

# CZECH REPUBLIC

## Table I. General government account (SNA 2008, simplified presentation)

Million CZK

	2006	2007	2008	2009	2010	2011	2012	2013
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	417 780	443 189	464 033	484 155	477 478	478 408	487 614
b	Saving, net	-24 066	11 414	-35 490	-195 751	-182 608	-129 669	-94 625
c	Net lending (+)/Net borrowing (-)	-79 079	-26 603	-84 610	-216 239	-174 517	-108 860	-47 206
d	Total revenue	1 351 743	1 504 282	1 527 919	1 494 421	1 524 277	1 598 138	1 665 655
	<i>of which:</i>							
e	Total tax receipts	657 163	735 196	722 649	695 541	702 754	776 287	812 078
f	Actual social contributions	524 378	576 415	598 888	558 831	577 206	591 573	605 705
g	Total expenditure	1 430 822	1 530 885	1 612 529	1 710 660	1 698 794	1 771 754	1 712 861
	<i>of which:</i>							
h	Interest	36 423	41 163	40 229	48 794	52 596	52 973	57 979
i	Compensation of employees	252 520	268 688	279 780	293 042	285 830	286 692	294 042
j	Social benefits and transfers in kind	580 569	643 578	673 829	727 809	739 783	754 532	778 762
k	Gross fixed capital formation	170 756	174 923	199 173	217 562	187 199	166 622	141 001
l	Total liabilities (consolidated)	1 122 548	1 176 316	1 388 214	1 624 466	1 829 867	1 986 030	2 385 380
m	Financial net worth	410 906	557 152	233 437	55 783	-251 000	-291 128	-676 575
n	Deficit/Surplus	-79 079	-26 603	-84 610	-216 239	-174 517	-108 860	-47 206
o	Maastricht debt	978 870	1 065 509	1 150 727	1 335 679	1 508 518	1 647 750	1 869 210
p	Gross domestic product	3 507 131	3 831 819	4 015 346	3 921 827	3 953 651	4 022 511	4 047 015
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	622 415	655 304	686 260	714 413	704 170	691 651	694 853
2	Market output and output for own final use	34 938	37 291	41 330	42 787	45 587	46 792	49 955
3	Non-market output	587 477	618 013	644 930	671 626	658 583	644 859	644 898
4	Payments for non-market output	61 262	73 481	78 029	78 930	71 299	80 380	77 716
5	Non-market output, other	526 215	544 532	566 901	592 696	587 284	564 479	567 182
6	Market output and payments for non-market output (2 + 4)	96 200	110 772	119 359	121 717	116 886	127 172	127 671
7	Intermediate consumption	204 635	212 115	222 227	230 258	226 692	218 946	207 239
8	<b>Value added, gross</b>	<b>417 780</b>	<b>443 189</b>	<b>464 033</b>	<b>484 155</b>	<b>477 478</b>	<b>478 408</b>	<b>487 614</b>
9	Consumption of fixed capital	160 155	169 659	178 508	185 522	185 057	184 919	186 123
10	<b>Value added, net</b>	<b>257 625</b>	<b>273 530</b>	<b>285 525</b>	<b>298 633</b>	<b>292 421</b>	<b>287 786</b>	<b>301 491</b>
<b>Generation of income account</b>								
11	Compensation of employees, payable	252 520	268 688	279 780	293 042	285 830	286 692	294 042
12	Other taxes on production, payable	632	640	562	670	726	922	980
13	Other subsidies on production, receivable	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>4 473</b>	<b>4 202</b>	<b>5 183</b>	<b>4 921</b>	<b>5 865</b>	<b>6 243</b>	<b>6 469</b>
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	361 225	404 467	416 445	424 201	440 572	480 363	525 657
16	Subsidies, payable	61 431	62 421	64 153	76 255	79 046	99 277	109 419
17	Property income, receivable	28 136	30 158	34 887	36 532	36 882	34 732	37 499
18	Property income, payable	36 495	41 242	40 329	48 905	52 656	53 362	55 242
19	Interest, payable	36 423	41 163	40 229	48 794	52 596	52 973	57 979
20	Other property income, payable	72	79	100	111	60	389	263
21	<b>Balance of primary incomes, net</b>	<b>295 908</b>	<b>335 164</b>	<b>352 033</b>	<b>340 494</b>	<b>351 617</b>	<b>368 699</b>	<b>404 964</b>
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	295 133	330 265	305 948	271 105	261 955	274 940	286 467
23	Social contributions, receivable	524 783	576 714	599 173	559 659	577 806	592 312	600 004
24	Actual social contributions	524 378	576 415	598 888	558 831	577 206	591 573	605 705
25	Imputed social contributions	..	..	..	..	..	..	..
26	Other current transfers, receivable	25 560	23 419	21 677	27 317	32 978	34 710	41 079
27	Current taxes on income and wealth, payable	4 431	4 744	4 954	4 979	5 434	5 489	5 660
28	Social benefits other than social transfers in kind, payable	407 066	456 472	475 217	508 795	517 393	526 916	533 140
29	Social transfers in kind (via market producers), payable	173 503	187 106	198 612	219 014	222 390	227 616	233 046
30	Social benefits and transfers in kind (via market producers), payable	580 569	643 578	673 829	727 809	739 783	754 532	766 186
31	Other current transfers, payable	54 235	61 294	68 637	68 842	74 463	75 830	81 890
32	<b>Disposable income, net</b>	<b>675 652</b>	<b>743 052</b>	<b>730 023</b>	<b>615 959</b>	<b>627 066</b>	<b>662 426</b>	<b>706 847</b>
<b>Use of disposable income account</b>								
33	Final consumption expenditure	699 718	731 638	765 513	811 710	809 674	792 095	801 472
34	Individual consumption expenditure	342 354	362 015	377 581	407 818	407 966	409 654	416 283
35	Collective consumption expenditure	357 364	369 623	387 932	403 892	401 708	382 441	375 189
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>136 089</b>	<b>181 073</b>	<b>143 018</b>	<b>-10 229</b>	<b>2 449</b>	<b>55 250</b>	<b>80 670</b>
38	<b>Saving, net</b>	<b>-24 066</b>	<b>11 414</b>	<b>-35 490</b>	<b>-195 751</b>	<b>-182 608</b>	<b>-129 669</b>	<b>-94 625</b>
<b>Capital account</b>								
39	Consumption of fixed capital	160 155	169 659	178 508	185 522	185 057	184 919	186 123
40	Capital transfers, receivable	20 706	28 487	30 430	53 890	57 198	53 909	40 923
41	Capital taxes	805	464	256	235	227	229	154
42	Other capital transfers and investment grants, receivable	19 901	28 023	30 174	53 655	56 971	53 680	40 769
43	Capital transfers, payable	68 080	69 972	60 024	56 140	55 734	52 554	41 347
44	Gross capital formation and acquisitions of non-produced assets	167 794	166 191	198 034	203 760	178 430	165 465	138 280
45	Gross capital formation	171 277	171 131	198 454	218 624	186 639	167 526	141 762
46	Gross fixed capital formation	170 756	174 923	199 173	217 562	187 199	166 622	141 001
47	Changes in inv. and acquisitions less disposals of valuables	521	-3 792	-719	1 062	-560	904	1 404
48	Acquisitions less disposals of non-produced non-financial assets	-3 483	-4 940	-420	-14 864	-8 209	-2 061	-3 482
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-79 079</b>	<b>-26 603</b>	<b>-84 610</b>	<b>-216 239</b>	<b>-174 517</b>	<b>-108 860</b>	<b>-47 206</b>
50	<b>Total expenditure</b>	<b>1 430 822</b>	<b>1 530 885</b>	<b>1 612 529</b>	<b>1 710 660</b>	<b>1 698 794</b>	<b>1 771 754</b>	<b>1 712 861</b>
51	<b>Total revenue</b>	<b>1 351 743</b>	<b>1 504 282</b>	<b>1 527 919</b>	<b>1 494 421</b>	<b>1 524 277</b>	<b>1 598 138</b>	<b>1 665 655</b>

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## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million CZK

	2006	2007	2008	2009	2010	2011	2012	2013
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-79 079</b>	<b>-26 603</b>	<b>-84 610</b>	<b>-216 239</b>	<b>-174 517</b>	<b>-114 986</b>	<b>-161 547</b>	<b>-53 213</b>
<b>53 Net acquisition of financial assets</b>	<b>1 154</b>	<b>82 011</b>	<b>47 499</b>	<b>4 794</b>	<b>-4 251</b>	<b>19 290</b>	<b>146 060</b>	<b>-33 409</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	-17 092	76 966	74 252	-63 015	-10 217	-30 952	119 916	-41 441
56 Securities other than shares	-2 301	3 935	-4 201	170	-5 849	164	-995	-884
57 Loans	-8 120	-1 038	4 728	9 462	19 461	7 726	3 422	7 516
58 Shares and other equity	-2 163	-17 337	-23 350	-8 825	741	169	2 055	1 670
59 Insurance technical reserves	91	150	99	116	88	20	28	66
60 Other accounts receivable	2 710	2 361	5 326	4 047	83	1 950	897	1 472
<b>61 Net incurrence of liabilities</b>	<b>80 233</b>	<b>108 614</b>	<b>132 109</b>	<b>221 033</b>	<b>170 266</b>	<b>134 276</b>	<b>307 607</b>	<b>19 804</b>
62 Currency and deposits	-425	2 331	193	-934	1 264	1 522	-3 898	-1 143
63 Securities other than shares	93 822	96 826	77 152	168 989	181 094	137 822	219 330	16 706
64 Loans	-22 969	-7 536	1 918	21 781	5 844	1 913	2 528	-1 540
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-261	86	170	-1 278	-3 608	-140	-4 630	-4 229
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>410 906</b>	<b>557 152</b>	<b>233 437</b>	<b>55 783</b>	<b>-251 000</b>	<b>-291 128</b>	<b>-603 768</b>	<b>-676 575</b>
<b>68 Financial assets</b>	<b>1 533 454</b>	<b>1 733 468</b>	<b>1 621 651</b>	<b>1 680 249</b>	<b>1 578 867</b>	<b>1 694 902</b>	<b>1 781 612</b>	<b>1 709 982</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	324 284	400 054	477 321	414 800	329 311	382 054	500 989	463 980
71 Securities other than shares	10 969	14 661	10 368	10 502	7 047	7 241	6 698	6 027
72 Loans	78 425	75 914	73 166	81 030	97 451	108 459	109 597	125 065
73 Shares and other equity	845 061	990 353	804 862	854 973	857 372	870 855	817 690	774 247
74 Insurance technical reserves	597	994	802	1 176	1 244	1 128	1 155	1 390
75 Other accounts receivable	6 999	9 820	14 098	17 720	2 507	2 834	3 233	188
<b>76 Liabilities</b>	<b>1 122 548</b>	<b>1 176 316</b>	<b>1 388 214</b>	<b>1 624 466</b>	<b>1 829 867</b>	<b>1 986 030</b>	<b>2 385 380</b>	<b>2 386 557</b>
77 Currency and deposits	3 331	5 295	5 700	4 726	6 013	7 545	3 554	2 460
78 Securities other than shares	801 185	893 617	997 463	1 183 757	1 384 586	1 547 517	1 854 312	1 858 854
79 Loans	160 114	152 076	155 427	175 360	180 545	184 404	186 941	186 107
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	14 515	16 646	14 367	15 182	18 649	16 463	18 550	5 959
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	306 729	326 592	339 165	352 649	347 679	336 710	327 662	337 229
2 Intermediate consumption	97 718	104 284	105 894	108 622	105 883	101 175	86 517	90 571
<b>3 Value added, gross</b>	<b>209 011</b>	<b>222 308</b>	<b>233 271</b>	<b>244 027</b>	<b>241 796</b>	<b>235 535</b>	<b>241 145</b>	<b>246 658</b>
<b>4 Value added, net</b>	<b>129 576</b>	<b>137 900</b>	<b>143 700</b>	<b>150 658</b>	<b>147 473</b>	<b>141 368</b>	<b>145 782</b>	<b>150 358</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	128 349	136 950	142 715	149 919	146 512	139 255	144 074	148 700
<b>6 Operating surplus, net</b>	<b>1 049</b>	<b>834</b>	<b>882</b>	<b>511</b>	<b>668</b>	<b>1 182</b>	<b>1 018</b>	<b>1 131</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	290 516	327 905	329 314	337 104	350 275	386 095	405 017	423 370
8 Subsidies, payable	30 250	31 265	31 617	38 154	35 269	55 961	56 007	64 541
9 Interest, payable	34 238	38 577	37 188	46 418	51 053	51 572	56 146	53 801
<b>10 Balance of primary incomes, net</b>	<b>248 048</b>	<b>281 145</b>	<b>287 182</b>	<b>281 516</b>	<b>294 324</b>	<b>307 147</b>	<b>319 901</b>	<b>335 905</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	197 416	221 478	203 420	179 829	174 487	183 183	183 217	185 695
12 Social contributions, receivable	342 599	376 337	392 359	351 689	364 553	374 341	377 637	379 096
13 Actual social contributions	342 314	376 105	392 090	351 229	364 248	373 996	377 406	378 840
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	17 632	16 785	13 542	17 447	19 363	20 807	22 679	25 796
16 Social benefits other than social transfers in kind, payable	394 316	436 895	453 057	484 550	491 333	501 304	529 528	540 185
17 Social transfers in kind (via market producers), payable	3 170	2 412	1 973	2 696	4 132	4 958	9 092	12 472
18 Other current transfers, payable	155 604	171 444	183 064	189 030	196 303	190 905	169 246	175 666
<b>19 Disposable income, net</b>	<b>253 698</b>	<b>284 850</b>	<b>257 342</b>	<b>153 688</b>	<b>161 595</b>	<b>189 792</b>	<b>201 356</b>	<b>207 340</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	266 151	275 922	285 105	299 762	293 165	274 506	269 079	283 358
21 Individual consumption expenditure	40 627	41 981	40 865	43 965	45 950	40 119	42 878	47 264
22 Collective consumption expenditure	225 524	233 941	244 240	255 797	247 215	234 387	226 201	236 094
<b>23 Saving, gross</b>	<b>66 982</b>	<b>93 336</b>	<b>61 808</b>	<b>-52 705</b>	<b>-37 247</b>	<b>9 453</b>	<b>27 640</b>	<b>20 282</b>
<b>24 Saving, net</b>	<b>-12 453</b>	<b>8 928</b>	<b>-27 763</b>	<b>-146 074</b>	<b>-131 570</b>	<b>-84 714</b>	<b>-67 723</b>	<b>-76 018</b>
<b>Capital account</b>								
25 Capital transfers, receivable	11 577	15 049	21 557	31 296	31 823	33 003	20 440	20 046
26 Capital transfers, payable	65 474	65 324	57 755	59 953	56 508	55 914	120 239	36 564
27 Gross capital formation	97 536	101 327	114 518	117 670	96 591	80 758	81 309	69 477
28 Acquisitions less disposals of non-produced non-financial assets	-2 961	-2 718	668	-15 390	-8 562	-2 173	-2 924	-3 208
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-81 490</b>	<b>-55 548</b>	<b>-89 576</b>	<b>-183 642</b>	<b>-149 961</b>	<b>-92 043</b>	<b>-150 544</b>	<b>-62 505</b>
<b>30 Total expenditure</b>	<b>1 005 991</b>	<b>1 088 482</b>	<b>1 131 652</b>	<b>1 185 132</b>	<b>1 178 824</b>	<b>1 184 377</b>	<b>1 254 064</b>	<b>1 192 808</b>
<b>31 Total revenue</b>	<b>924 501</b>	<b>1 032 934</b>	<b>1 042 076</b>	<b>1 001 490</b>	<b>1 028 863</b>	<b>1 092 334</b>	<b>1 103 520</b>	<b>1 130 303</b>

# CZECH REPUBLIC

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million CZK

	2006	2007	2008	2009	2010	2011	2012	2013
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-81 490</b>	<b>-55 548</b>	<b>-89 576</b>	<b>-183 642</b>	<b>-149 961</b>	<b>-98 172</b>	<b>-154 208</b>	<b>-68 289</b>
<b>33 Net acquisition of financial assets</b>	<b>-5 217</b>	<b>43 555</b>	<b>26 027</b>	<b>24 634</b>	<b>5 685</b>	<b>25 104</b>	<b>134 717</b>	<b>-54 058</b>
34 Currency and deposits	-27 406	45 143	42 788	-35 808	-3 251	-18 088	112 132	-65 001
35 Securities other than shares	-1 418	2 105	-1 774	-155	-3 064	-622	237	-950
36 Loans	-9 148	-3 644	5 832	7 273	18 511	7 319	4 460	9 735
37 Shares and other equity	-3 576	-15 017	-24 808	-9 216	-177	-968	1 279	505
<b>38 Net incurrence of liabilities</b>	<b>76 273</b>	<b>99 103</b>	<b>115 603</b>	<b>208 276</b>	<b>155 646</b>	<b>123 276</b>	<b>288 925</b>	<b>14 231</b>
39 Currency and deposits	-425	2 331	193	-934	1 264	1 522	-3 898	-1 143
40 Securities other than shares	94 593	96 733	77 573	176 217	182 047	138 807	221 189	15 312
41 Loans	-32 414	-10 404	-2 072	6 497	3 723	-2 502	-6 936	-3 623
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>137 238</b>	<b>269 065</b>	<b>-72 926</b>	<b>-244 681</b>	<b>-545 721</b>	<b>-572 675</b>	<b>-884 127</b>	<b>-975 026</b>
<b>43 Financial assets</b>	<b>1 100 519</b>	<b>1 300 587</b>	<b>1 165 435</b>	<b>1 217 805</b>	<b>1 106 342</b>	<b>1 227 697</b>	<b>1 300 109</b>	<b>1 208 176</b>
44 Currency and deposits	217 739	261 678	307 481	271 954	196 113	253 470	364 611	304 040
45 Securities other than shares	6 693	8 549	6 682	6 482	3 804	3 212	3 838	3 105
46 Loans	78 073	71 615	73 299	78 974	95 294	105 877	108 058	125 685
47 Shares and other equity	634 335	784 445	594 928	618 348	600 349	620 695	564 485	517 067
<b>48 Liabilities</b>	<b>963 281</b>	<b>1 031 522</b>	<b>1 238 361</b>	<b>1 462 486</b>	<b>1 652 063</b>	<b>1 800 372</b>	<b>2 184 236</b>	<b>2 183 202</b>
49 Currency and deposits	3 331	5 295	5 700	4 726	6 013	7 545	3 554	2 460
50 Securities other than shares	778 520	870 859	975 126	1 168 648	1 370 430	1 534 346	1 843 195	1 846 340
51 Loans	104 065	93 165	92 526	97 175	100 288	99 176	92 270	89 289
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	310 473	323 111	340 648	354 253	348 638	347 829	341 499	350 905
2 Intermediate consumption	105 205	105 940	114 023	118 722	117 604	115 256	108 759	114 523
<b>3 Value added, gross</b>	<b>205 268</b>	<b>217 171</b>	<b>226 625</b>	<b>235 531</b>	<b>231 034</b>	<b>232 573</b>	<b>232 740</b>	<b>236 382</b>
<b>4 Value added, net</b>	<b>124 996</b>	<b>132 378</b>	<b>138 182</b>	<b>143 971</b>	<b>140 949</b>	<b>142 526</b>	<b>143 576</b>	<b>147 369</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	121 133	128 503	133 441	139 150	135 351	137 116	138 859	141 607
<b>6 Operating surplus, net</b>	<b>3 424</b>	<b>3 368</b>	<b>4 301</b>	<b>4 410</b>	<b>5 197</b>	<b>5 061</b>	<b>4 502</b>	<b>5 338</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	70 709	76 562	87 131	87 097	90 297	94 268	96 037	102 287
8 Subsidies, payable	31 181	31 156	32 536	38 101	43 777	43 316	43 707	44 878
9 Interest, payable	2 286	2 648	3 118	2 437	1 628	1 528	1 790	1 369
<b>10 Balance of primary incomes, net</b>	<b>47 488</b>	<b>53 367</b>	<b>63 470</b>	<b>57 927</b>	<b>56 727</b>	<b>61 092</b>	<b>62 824</b>	<b>68 789</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	97 717	108 787	102 528	91 276	87 468	91 757	91 786	100 772
12 Social contributions, receivable	118	67	14	354	281	384	393	389
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	115 315	123 630	128 444	137 914	144 057	136 981	112 925	118 882
16 Social benefits other than social transfers in kind, payable	12 748	19 577	22 158	24 231	26 046	25 602	3 604	4 278
17 Social transfers in kind (via market producers), payable	2 804	3 336	2 959	2 964	2 477	2 751	28	0
18 Other current transfers, payable	7 986	8 853	7 992	9 793	10 172	10 034	9 584	11 467
<b>19 Disposable income, net</b>	<b>237 553</b>	<b>255 241</b>	<b>262 403</b>	<b>251 685</b>	<b>250 380</b>	<b>252 569</b>	<b>252 776</b>	<b>270 731</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	260 970	268 896	280 400	291 199	292 989	290 707	282 705	289 696
21 Individual consumption expenditure	134 198	138 676	143 036	150 499	146 235	149 628	144 762	147 201
22 Collective consumption expenditure	126 772	130 220	137 364	140 700	146 754	141 079	137 943	142 495
<b>23 Saving, gross</b>	<b>56 855</b>	<b>71 138</b>	<b>70 446</b>	<b>52 046</b>	<b>47 476</b>	<b>51 909</b>	<b>59 235</b>	<b>70 048</b>
<b>24 Saving, net</b>	<b>-23 417</b>	<b>-13 655</b>	<b>-17 997</b>	<b>-39 514</b>	<b>-42 609</b>	<b>-38 138</b>	<b>-29 929</b>	<b>-18 965</b>
<b>Capital account</b>								
25 Capital transfers, receivable	32 882	36 462	26 662	42 862	43 618	36 213	28 303	27 818
26 Capital transfers, payable	26 359	27 672	20 058	16 470	17 467	11 947	13 965	11 724
27 Gross capital formation	73 277	69 301	83 187	99 851	89 104	85 949	75 685	72 033
28 Acquisitions less disposals of non-produced non-financial assets	-521	-2 224	-1 087	523	353	112	-1 595	-275
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-9 378</b>	<b>12 851</b>	<b>-5 050</b>	<b>-21 936</b>	<b>-15 830</b>	<b>-9 886</b>	<b>-517</b>	<b>14 384</b>
<b>30 Total expenditure</b>	<b>385 277</b>	<b>397 478</b>	<b>420 768</b>	<b>454 457</b>	<b>446 362</b>	<b>436 018</b>	<b>396 599</b>	<b>404 436</b>
<b>31 Total revenue</b>	<b>375 899</b>	<b>410 329</b>	<b>415 718</b>	<b>432 521</b>	<b>430 532</b>	<b>426 132</b>	<b>396 082</b>	<b>418 820</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-9 378</b>	<b>12 851</b>	<b>-5 050</b>	<b>-21 936</b>	<b>-15 830</b>	<b>-9 883</b>	<b>-512</b>	<b>14 161</b>
<b>33 Net acquisition of financial assets</b>	<b>353</b>	<b>18 339</b>	<b>11 391</b>	<b>-13 182</b>	<b>-4 319</b>	<b>-1 852</b>	<b>15 184</b>	<b>23 789</b>
34 Currency and deposits	7 343	14 935	20 903	-20 880	-239	-6 212	12 833	22 906
35 Securities other than shares	-951	1 840	-1 959	343	-2 153	-101	1 087	833
36 Loans	-134	758	-2 102	1 355	363	319	-946	235
37 Shares and other equity	1 414	-2 321	1 457	416	879	1 137	774	1 165
<b>38 Net incurrence of liabilities</b>	<b>9 731</b>	<b>5 488</b>	<b>16 441</b>	<b>8 754</b>	<b>11 511</b>	<b>8 031</b>	<b>15 696</b>	<b>9 628</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-838	142	1	-7 064	-337	-1 821	438	2 153
41 Loans	8 367	1 152	2 955	14 493	1 548	4 165	9 574	2 838

**CZECH REPUBLIC**

**Table I. General government account (SNA 2008, simplified presentation) (cont.)**

Million CZK

	2006	2007	2008	2009	2010	2011	2012	2013
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>266 382</b>	<b>264 978</b>	<b>274 327</b>	<b>279 658</b>	<b>282 615</b>	<b>275 968</b>	<b>278 521</b>	<b>295 791</b>
<b>43 Financial assets</b>	<b>410 558</b>	<b>390 445</b>	<b>404 277</b>	<b>417 616</b>	<b>433 255</b>	<b>431 627</b>	<b>448 258</b>	<b>471 783</b>
44 Currency and deposits	96 504	111 447	132 350	111 485	108 564	110 602	123 445	146 353
45 Securities other than shares	4 501	6 341	4 382	4 725	4 572	4 472	5 617	6 457
46 Loans	5 478	7 577	2 147	3 502	3 016	3 353	2 402	2 697
47 Shares and other equity	210 428	205 610	209 620	236 335	256 685	249 750	252 432	256 388
<b>48 Liabilities</b>	<b>144 176</b>	<b>125 467</b>	<b>129 950</b>	<b>137 958</b>	<b>150 640</b>	<b>155 659</b>	<b>169 737</b>	<b>175 992</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	23 116	23 258	23 259	16 195	15 858	14 037	14 280	16 436
51 Loans	60 984	62 130	65 085	79 578	81 077	85 798	95 351	98 253
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	5 213	5 601	6 447	7 511	7 853	7 112	7 071	6 719
2 Intermediate consumption	1 712	1 891	2 310	2 914	3 205	2 515	2 548	2 145
<b>3 Value added, gross</b>	<b>3 501</b>	<b>3 710</b>	<b>4 137</b>	<b>4 597</b>	<b>4 648</b>	<b>4 597</b>	<b>4 523</b>	<b>4 574</b>
<b>4 Value added, net</b>	<b>3 053</b>	<b>3 252</b>	<b>3 643</b>	<b>4 004</b>	<b>3 999</b>	<b>3 892</b>	<b>3 776</b>	<b>3 764</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	3 038	3 235	3 624	3 973	3 967	3 875	3 759	3 735
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	0	2	1	1	0	1	0	0
<b>10 Balance of primary incomes, net</b>	<b>372</b>	<b>652</b>	<b>1 381</b>	<b>1 051</b>	<b>566</b>	<b>460</b>	<b>511</b>	<b>270</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	182 066	200 310	206 800	207 616	212 972	217 587	221 974	226 874
13 Actual social contributions	182 064	200 310	206 798	207 602	212 958	217 577	221 966	226 865
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	2 311	2 386	2 470	2 331	2 006	2 594	2 093	2 262
16 Social benefits other than social transfers in kind, payable	2	0	2	14	14	10	8	9
17 Social transfers in kind (via market producers), payable	167 529	181 358	193 680	213 354	215 781	219 907	223 926	221 818
18 Other current transfers, payable	343	379	360	394	436	563	637	618
<b>19 Disposable income, net</b>	<b>184 401</b>	<b>202 961</b>	<b>210 278</b>	<b>210 586</b>	<b>215 091</b>	<b>220 065</b>	<b>223 930</b>	<b>228 776</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	172 597	186 820	200 008	220 749	223 520	226 882	230 882	228 418
21 Individual consumption expenditure	167 529	181 358	193 680	213 354	215 781	219 907	223 926	221 818
22 Collective consumption expenditure	5 068	5 462	6 328	7 395	7 739	6 975	6 956	6 600
<b>23 Saving, gross</b>	<b>12 252</b>	<b>16 599</b>	<b>10 764</b>	<b>-9 570</b>	<b>-7 780</b>	<b>-6 112</b>	<b>-6 205</b>	<b>1 168</b>
<b>24 Saving, net</b>	<b>11 804</b>	<b>16 141</b>	<b>10 270</b>	<b>-10 163</b>	<b>-8 429</b>	<b>-6 817</b>	<b>-6 952</b>	<b>358</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	15	1	0	0	0
26 Capital transfers, payable	0	0	0	0	3	0	0	0
27 Gross capital formation	464	503	749	1 103	944	819	623	252
28 Acquisitions less disposals of non-produced non-financial assets	-1	2	-1	3	0	0	0	1
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>11 789</b>	<b>16 094</b>	<b>10 016</b>	<b>-10 661</b>	<b>-8 726</b>	<b>-6 931</b>	<b>-6 828</b>	<b>915</b>
<b>30 Total expenditure</b>	<b>173 106</b>	<b>187 395</b>	<b>200 755</b>	<b>221 791</b>	<b>224 385</b>	<b>227 710</b>	<b>231 521</b>	<b>228 610</b>
<b>31 Total revenue</b>	<b>184 895</b>	<b>203 489</b>	<b>210 771</b>	<b>211 130</b>	<b>215 659</b>	<b>220 779</b>	<b>224 693</b>	<b>229 525</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>11 789</b>	<b>16 094</b>	<b>10 016</b>	<b>-10 661</b>	<b>-8 726</b>	<b>-6 931</b>	<b>-6 827</b>	<b>915</b>
<b>33 Net acquisition of financial assets</b>	<b>5 233</b>	<b>17 819</b>	<b>10 623</b>	<b>-7 927</b>	<b>-5 864</b>	<b>-4 776</b>	<b>-1 852</b>	<b>72</b>
34 Currency and deposits	2 971	16 888	10 561	-6 327	-6 727	-6 652	-5 049	654
35 Securities other than shares	1	39	-46	146	-16	51	-22	-8
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	-1	1	1	-25	39	0	2	0
<b>38 Net incurrence of liabilities</b>	<b>-6 556</b>	<b>1 725</b>	<b>607</b>	<b>2 734</b>	<b>2 862</b>	<b>2 155</b>	<b>4 975</b>	<b>-843</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-84	-132	37	-43	-14	162	-18	1 699
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>7 286</b>	<b>23 109</b>	<b>32 036</b>	<b>20 806</b>	<b>12 106</b>	<b>5 579</b>	<b>1 838</b>	<b>2 660</b>
<b>43 Financial assets</b>	<b>28 501</b>	<b>46 262</b>	<b>56 307</b>	<b>47 927</b>	<b>42 122</b>	<b>37 616</b>	<b>37 272</b>	<b>37 262</b>
44 Currency and deposits	10 041	26 929	37 490	31 361	24 634	17 982	12 933	13 587
45 Securities other than shares	226	271	226	381	373	423	406	387
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	298	298	314	290	338	410	773	792
<b>48 Liabilities</b>	<b>21 215</b>	<b>23 153</b>	<b>24 271</b>	<b>27 121</b>	<b>30 016</b>	<b>32 037</b>	<b>35 434</b>	<b>34 602</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	191	59	96	53	39	201	183	1 882

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20150626/ec38>.

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## Table II. Detailed taxes and social contribution receipts

Million CZK

	2006	2007	2008	2009	2010	2011	2012	2013
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 181 946</b>	<b>1 311 910</b>	<b>1 321 822</b>	<b>1 255 200</b>	<b>1 280 560</b>	<b>1 347 844</b>	<b>1 376 291</b>	<b>1 418 437</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>1 181 541</b>	<b>1 311 611</b>	<b>1 321 537</b>	<b>1 254 372</b>	<b>1 279 960</b>	<b>1 347 105</b>	<b>1 375 659</b>	<b>1 417 783</b>
<b>3 Total tax receipts</b>	<b>657 163</b>	<b>735 196</b>	<b>722 649</b>	<b>695 541</b>	<b>702 754</b>	<b>755 532</b>	<b>776 287</b>	<b>812 078</b>
<b>4 Taxes on production and imports</b>	<b>361 225</b>	<b>404 467</b>	<b>416 445</b>	<b>424 201</b>	<b>440 572</b>	<b>480 363</b>	<b>501 053</b>	<b>525 658</b>
<b>5 Taxes on products</b>	<b>346 480</b>	<b>388 833</b>	<b>400 788</b>	<b>408 935</b>	<b>421 210</b>	<b>456 943</b>	<b>478 803</b>	<b>505 679</b>
<b>6 Value added type taxes</b>	<b>213 728</b>	<b>232 288</b>	<b>260 366</b>	<b>258 628</b>	<b>263 457</b>	<b>276 533</b>	<b>286 116</b>	<b>303 823</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>30 871</b>	<b>38 204</b>	<b>33 809</b>	<b>43 866</b>	<b>50 857</b>	<b>63 824</b>	<b>65 162</b>	<b>65 724</b>
8 Import duties	..	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	30 871	38 204	33 809	43 866	50 857	63 824	65 162	65 724
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	30 871	38 204	33 809	43 866	50 857	63 824	65 162	65 724
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>101 881</b>	<b>118 341</b>	<b>106 613</b>	<b>106 441</b>	<b>106 896</b>	<b>116 586</b>	<b>127 525</b>	<b>136 132</b>
17 Excise duties and consumption taxes	91 665	106 314	94 631	96 213	97 104	106 922	110 522	117 336
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	8 683	10 326	10 168	7 918	7 757	7 903	8 124	9 664
20 Car registration taxes	323	376	392	956	873	733	605	530
21 Taxes on entertainment	71	74	77	76	67	71	69	68
22 Taxes on lotteries, gambling and betting	686	776	865	834	637	467	7 685	7 876
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	432	456	456	417	431	468	492	640
25 General sales or turnover taxes	21	19	24	27	27	22	28	18
26 Profits of fiscal monopolies	..	..	..	..	..	..	0	0
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	0	0
28 Other taxes on products n.e.c.	..	..	..	..	..	..	0	0
<b>29 Other taxes on production</b>	<b>14 745</b>	<b>15 634</b>	<b>15 657</b>	<b>15 266</b>	<b>19 362</b>	<b>23 420</b>	<b>22 250</b>	<b>19 979</b>
30 Taxes on land, buildings or other structures	4 211	4 256	4 299	5 283	7 453	7 227	8 098	8 229
31 Taxes on the use of fixed assets	6 649	7 027	6 941	5 999	6 065	6 562	5 420	5 454
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	0	17	18	17	17	17	17	16
35 Taxes on pollution	787	928	797	568	603	4 852	3 795	1 258
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	3 098	3 406	3 602	3 399	5 224	4 762	4 920	5 022
<b>38 Current taxes on income and wealth</b>	<b>295 133</b>	<b>330 265</b>	<b>305 948</b>	<b>271 105</b>	<b>261 955</b>	<b>274 940</b>	<b>275 003</b>	<b>286 227</b>
<b>39 Taxes on income</b>	<b>292 139</b>	<b>327 135</b>	<b>302 815</b>	<b>267 845</b>	<b>258 663</b>	<b>271 768</b>	<b>271 610</b>	<b>282 933</b>
40 Taxes on individual or household income including holding gains	138 426	155 956	140 867	135 518	131 259	142 737	144 130	150 615
41 Taxes on individual or household income excl. holding gains	138 426	155 956	140 867	135 518	131 259	142 737	144 130	150 615
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	153 713	171 179	161 948	132 327	127 404	129 031	127 480	132 318
44 Taxes on income or profits of corporations excl. holding gains	153 713	171 179	161 948	132 327	127 404	129 031	127 480	132 318
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	0
<b>50 Other current taxes</b>	<b>2 994</b>	<b>3 130</b>	<b>3 133</b>	<b>3 260</b>	<b>3 292</b>	<b>3 172</b>	<b>3 393</b>	<b>3 294</b>
51 Current taxes on capital	902	935	946	1 140	1 349	1 308	1 514	1 692
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	0	0	0	0	0	0	0	0
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	2 092	2 195	2 187	2 120	1 943	1 864	1 879	1 602
<b>57 Capital taxes</b>	<b>805</b>	<b>464</b>	<b>256</b>	<b>235</b>	<b>227</b>	<b>229</b>	<b>231</b>	<b>193</b>
58 Taxes on capital transfers	801	460	250	224	218	213	221	186
59 Capital levies	4	4	6	11	9	16	10	7
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>524 378</b>	<b>576 415</b>	<b>598 888</b>	<b>558 831</b>	<b>577 206</b>	<b>591 573</b>	<b>599 372</b>	<b>605 705</b>
62 Employers' actual social contributions	332 377	363 777	380 108	350 029	367 741	377 530	382 657	387 446
63 Compulsory	332 362	363 760	380 092	350 015	367 727	377 514	382 646	387 435
64 Voluntary	15	17	16	14	14	16	11	11
65 Employees' actual social contributions	..	..	..	..	..	..	..	..
66 Compulsory	116 556	127 662	133 235	112 156	116 818	120 070	121 892	123 353
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	..	..	..	..	..	..	..	..
69 Compulsory	74 545	84 002	84 663	96 011	91 986	93 550	94 510	94 581
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>405</b>	<b>299</b>	<b>285</b>	<b>828</b>	<b>600</b>	<b>739</b>	<b>632</b>	<b>654</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million CZK

	2006	2007	2008	2009	2010	2011	2012	2013
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>831 332</b>	<b>926 180</b>	<b>925 343</b>	<b>868 846</b>	<b>889 533</b>	<b>943 832</b>	<b>966 091</b>	<b>988 348</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>831 047</b>	<b>925 948</b>	<b>925 074</b>	<b>868 386</b>	<b>889 228</b>	<b>943 487</b>	<b>965 860</b>	<b>988 092</b>
3 Total tax receipts	488 733	549 843	532 984	517 157	524 980	569 491	588 454	609 252
4 Taxes on production and imports	290 516	327 905	329 314	337 104	350 275	386 095	405 016	423 371
5 Taxes on products	281 771	318 493	319 951	328 792	339 837	371 735	391 449	412 267
6 Other taxes on production	8 745	9 412	9 363	8 312	10 438	14 360	13 567	11 104
7 Current taxes on income and wealth	197 416	221 478	203 420	179 829	174 487	183 183	183 217	185 695
8 Taxes on income	196 409	220 425	202 390	178 682	173 399	182 172	182 066	184 923
9 Other current taxes	1 007	1 053	1 030	1 147	1 088	1 011	1 151	772
10 Capital taxes	801	460	250	224	218	213	221	186
11 Actual social contributions	342 314	376 105	392 090	351 229	364 248	373 996	377 406	378 840
12 Imputed social contributions	285	232	269	460	305	345	231	256
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>168 548</b>	<b>185 420</b>	<b>189 679</b>	<b>178 738</b>	<b>178 055</b>	<b>186 425</b>	<b>188 226</b>	<b>203 215</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>168 430</b>	<b>185 353</b>	<b>189 665</b>	<b>178 384</b>	<b>177 774</b>	<b>186 041</b>	<b>187 833</b>	<b>202 826</b>
3 Total tax receipts	168 430	185 353	189 665	178 384	177 774	186 041	187 833	202 826
4 Taxes on production and imports	70 709	76 562	87 131	87 097	90 297	94 268	96 037	102 287
5 Taxes on products	64 709	70 340	80 837	80 143	81 373	85 208	87 354	93 412
6 Other taxes on production	6 000	6 222	6 294	6 954	8 924	9 060	8 683	8 875
7 Current taxes on income and wealth	97 717	108 787	102 528	91 276	87 468	91 757	91 786	100 532
8 Taxes on income	95 730	106 710	100 425	89 163	85 264	89 596	89 544	98 010
9 Other current taxes	1 987	2 077	2 103	2 113	2 204	2 161	2 242	2 522
10 Capital taxes	4	4	6	11	9	16	10	7
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	118	67	14	354	281	384	393	389
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>182 066</b>	<b>200 310</b>	<b>206 800</b>	<b>207 616</b>	<b>212 972</b>	<b>217 587</b>	<b>221 974</b>	<b>226 874</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>182 064</b>	<b>200 310</b>	<b>206 798</b>	<b>207 602</b>	<b>212 958</b>	<b>217 577</b>	<b>221 966</b>	<b>226 865</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	182 064	200 310	206 798	207 602	212 958	217 577	221 966	226 865
12 Imputed social contributions	2	0	2	14	14	10	8	9
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20150626/ec38>.

# CZECH REPUBLIC

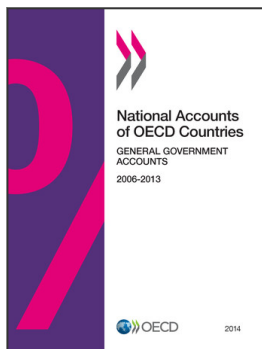
## Table III. Expenditure by function

Million CZK

	2006	2007	2008	2009	2010	2011	2012	2013
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 430 822</b>	<b>1 530 885</b>	<b>1 612 529</b>	<b>1 710 660</b>	<b>1 698 794</b>	<b>1 708 791</b>	<b>1 773 212</b>	<b>1 716 794</b>
2 General public services	152 333	165 144	174 498	184 620	178 299	180 870	262 884	191 320
3 Defence	40 297	42 294	41 402	39 913	38 932	37 278	33 419	31 154
4 Public order and safety	71 274	73 466	76 082	78 284	77 073	70 036	70 704	71 429
5 Economic affairs	229 169	244 069	269 195	286 402	263 905	253 760	243 337	245 059
6 Environment protection	37 112	36 281	36 292	26 648	39 178	53 289	53 096	42 516
7 Housing and community amenities	43 554	37 069	36 640	39 645	38 133	37 679	28 827	34 474
8 Health	230 823	251 528	266 122	289 663	295 828	298 619	300 986	298 795
9 Recreation, culture and religion	43 129	44 505	46 238	52 703	52 007	47 634	46 860	46 802
10 Education	172 148	179 451	188 003	197 932	200 517	206 646	203 103	210 759
11 Social protection	410 983	457 078	478 057	514 850	514 922	522 980	529 996	544 486
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>252 520</b>	<b>268 688</b>	<b>279 780</b>	<b>293 042</b>	<b>285 830</b>	<b>279 838</b>	<b>286 244</b>	<b>293 607</b>
13 General public services	46 570	50 153	52 487	54 191	54 164	52 270	51 960	53 342
14 Defence	17 385	17 712	17 874	17 806	16 189	14 063	15 074	14 723
15 Public order and safety	51 603	54 498	55 613	57 251	56 394	51 137	49 624	51 175
16 Economic affairs	13 709	14 878	17 703	20 585	20 729	20 457	23 752	24 331
17 Environment protection	3 130	3 330	3 650	4 036	4 436	4 206	4 116	4 500
18 Housing and community amenities	1 576	1 671	1 795	2 005	2 564	2 401	2 424	2 865
19 Health	8 204	8 765	9 160	9 806	10 211	10 123	10 176	10 388
20 Recreation, culture and religion	7 722	8 184	8 498	8 865	9 737	9 754	9 859	10 171
21 Education	88 024	93 654	96 383	100 920	100 241	104 202	107 861	110 215
22 Social protection	14 597	15 843	16 617	17 577	11 165	11 225	11 398	11 897
<b>23 Gross capital formation</b>	<b>171 277</b>	<b>171 131</b>	<b>198 454</b>	<b>218 624</b>	<b>186 639</b>	<b>167 498</b>	<b>157 585</b>	<b>141 633</b>
24 General public services	-6 722	-974	-1 180	-1 042	-5 715	-6 462	2 169	1 674
25 Defence	4 686	6 830	1 758	5 460	7 047	8 414	7 428	3 532
26 Public order and safety	6 097	5 975	5 548	5 698	5 012	3 265	5 471	4 305
27 Economic affairs	95 298	91 466	117 886	120 617	95 038	70 733	56 949	46 603
28 Environment protection	16 675	15 870	15 046	16 658	18 573	20 556	19 685	15 718
29 Housing and community amenities	-3 761	-9 146	-3 936	-1 000	-4 234	2 459	1 685	4 972
30 Health	2 345	2 671	3 295	3 327	1 901	3 166	3 080	2 174
31 Recreation, culture and religion	13 798	13 277	12 177	17 807	17 680	13 359	12 676	10 672
32 Education	37 255	39 275	42 519	45 651	46 459	48 003	44 594	49 652
33 Social protection	5 606	5 887	5 341	5 448	4 878	4 005	3 848	2 331
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 005 991</b>	<b>1 088 482</b>	<b>1 131 652</b>	<b>1 185 132</b>	<b>1 178 824</b>	<b>1 186 111</b>	<b>1 255 454</b>	<b>1 196 691</b>
2 General public services	147 271	139 778	137 240	149 062	149 757	152 678	227 998	148 138
3 Defence	39 985	42 122	41 300	39 566	38 164	36 714	33 161	29 986
4 Public order and safety	65 191	66 828	69 147	70 536	69 305	62 579	63 488	64 292
5 Economic affairs	145 354	162 428	181 490	190 514	170 831	167 812	159 794	168 944
6 Environment protection	10 436	8 438	8 194	-3 830	4 880	17 148	17 225	9 926
7 Housing and community amenities	26 146	22 506	19 873	21 741	22 372	19 392	12 441	10 533
8 Health	51 371	55 654	56 839	57 855	62 392	60 445	59 405	59 838
9 Recreation, culture and religion	14 406	15 265	16 577	18 170	15 072	14 341	15 833	14 793
10 Education	131 850	141 544	147 156	153 073	152 227	154 352	157 958	167 429
11 Social protection	373 981	433 919	453 836	488 445	493 824	500 650	508 151	522 812
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>385 277</b>	<b>397 478</b>	<b>420 768</b>	<b>454 457</b>	<b>446 362</b>	<b>436 018</b>	<b>396 599</b>	<b>404 436</b>
2 General public services	44 165	52 547	55 005	55 714	49 937	46 931	52 161	57 315
3 Defence	404	223	147	396	813	612	313	1 171
4 Public order and safety	6 540	6 968	7 364	8 205	8 171	7 715	7 460	7 713
5 Economic affairs	87 935	85 587	93 617	105 992	103 424	92 843	88 090	82 473
6 Environment protection	30 063	30 042	30 385	32 887	36 301	38 394	38 019	34 208
7 Housing and community amenities	24 432	19 559	20 312	21 308	21 835	23 320	18 908	25 904
8 Health	6 894	8 908	8 984	10 492	9 194	10 542	10 290	10 510
9 Recreation, culture and religion	30 932	31 276	31 438	35 470	37 446	33 808	31 609	32 412
10 Education	115 099	115 018	122 610	130 301	130 023	132 883	126 456	129 737
11 Social protection	38 813	47 350	50 906	53 692	49 218	48 970	23 293	22 993
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>173 106</b>	<b>187 395</b>	<b>200 755</b>	<b>221 791</b>	<b>224 385</b>	<b>227 710</b>	<b>231 538</b>	<b>228 610</b>
2 General public services	170	124	85	149	81	45	233	40
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	172 934	187 271	200 668	221 628	224 290	227 655	231 297	228 561
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	2	0	2	14	14	10	8	9

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20150626/ec38>.





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