

AUSTRIA

Table III. Expenditure by function

Million EUR

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| III.1 GENERAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 155 961 | 156 351 | 157 846 | 163 192 | 167 292 | 174 305 | 175 632 | 179 133 |
| 2 General public services | 22 495 | 22 739 | 22 860 | 23 137 | 23 356 | 22 733 | 23 415 | 23 259 |
| 3 Defence | 2 038 | 1 903 | 1 929 | 1 892 | 2 013 | 1 928 | 1 952 | 2 173 |
| 4 Public order and safety | 4 038 | 4 029 | 4 102 | 4 263 | 4 280 | 4 429 | 4 610 | 4 788 |
| 5 Economic affairs | 22 135 | 19 308 | 19 045 | 20 147 | 20 533 | 24 560 | 21 091 | 20 032 |
| 6 Environment protection | 1 577 | 1 693 | 1 505 | 1 528 | 1 457 | 1 513 | 1 378 | 1 410 |
| 7 Housing and community amenities | 1 222 | 1 138 | 1 125 | 1 179 | 1 129 | 1 141 | 1 109 | 1 221 |
| 8 Health | 22 584 | 23 275 | 23 729 | 24 488 | 25 195 | 26 079 | 27 317 | 28 280 |
| 9 Recreation, culture and religion | 3 995 | 3 809 | 3 917 | 3 993 | 4 060 | 4 056 | 4 158 | 4 258 |
| 10 Education | 14 710 | 15 136 | 15 455 | 15 930 | 16 269 | 16 417 | 16 854 | 17 486 |
| 11 Social protection | 61 168 | 63 320 | 64 179 | 66 633 | 69 002 | 71 449 | 73 748 | 76 227 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 32 532 | 33 041 | 33 404 | 34 218 | 34 632 | 35 359 | 36 753 | 37 930 |
| 13 General public services | 4 938 | 5 026 | 5 072 | 5 217 | 5 267 | 5 365 | 5 530 | 5 748 |
| 14 Defence | 1 275 | 1 286 | 1 269 | 1 287 | 1 269 | 1 247 | 1 297 | 1 350 |
| 15 Public order and safety | 2 725 | 2 757 | 2 807 | 2 914 | 2 883 | 2 981 | 3 102 | 3 190 |
| 16 Economic affairs | 3 803 | 3 862 | 3 827 | 3 937 | 3 968 | 4 092 | 4 260 | 4 366 |
| 17 Environment protection | 204 | 210 | 213 | 219 | 218 | 218 | 224 | 214 |
| 18 Housing and community amenities | 49 | 49 | 54 | 56 | 54 | 56 | 60 | 62 |
| 19 Health | 7 306 | 7 417 | 7 574 | 7 735 | 7 985 | 8 174 | 8 614 | 8 921 |
| 20 Recreation, culture and religion | 1 180 | 1 125 | 1 123 | 1 153 | 1 166 | 1 193 | 1 239 | 1 249 |
| 21 Education | 9 828 | 10 039 | 10 178 | 10 376 | 10 458 | 10 601 | 10 932 | 11 285 |
| 22 Social protection | 1 225 | 1 271 | 1 289 | 1 326 | 1 364 | 1 433 | 1 495 | 1 543 |
| 23 Gross capital formation | 9 737 | 9 629 | 9 396 | 9 364 | 9 856 | 9 856 | 10 185 | 10 678 |
| 24 General public services | 1 890 | 2 000 | 1 905 | 1 777 | 1 647 | 1 714 | 1 849 | 1 991 |
| 25 Defence | 405 | 227 | 207 | 173 | 226 | 229 | 240 | 329 |
| 26 Public order and safety | 211 | 187 | 180 | 177 | 200 | 245 | 271 | 280 |
| 27 Economic affairs | 4 338 | 4 276 | 4 122 | 4 017 | 4 415 | 4 353 | 4 358 | 4 511 |
| 28 Environment protection | 70 | 72 | 76 | 79 | 69 | 77 | 78 | 83 |
| 29 Housing and community amenities | 70 | 57 | 60 | 72 | 76 | 87 | 92 | 81 |
| 30 Health | 1 621 | 1 707 | 1 721 | 1 817 | 1 884 | 1 931 | 1 995 | 1 973 |
| 31 Recreation, culture and religion | 423 | 410 | 402 | 458 | 455 | 408 | 416 | 439 |
| 32 Education | 605 | 601 | 595 | 698 | 799 | 727 | 770 | 848 |
| 33 Social protection | 104 | 93 | 129 | 95 | 85 | 86 | 117 | 145 |
| III.2 CENTRAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 105 613 | 103 991 | 106 426 | 110 072 | 112 672 | 118 129 | 117 640 | 118 340 |
| 2 General public services | 35 677 | 35 724 | 37 800 | 38 664 | 39 995 | 40 060 | 41 485 | 41 528 |
| 3 Defence | 2 030 | 1 896 | 1 923 | 1 884 | 2 010 | 1 924 | 1 948 | 2 170 |
| 4 Public order and safety | 3 503 | 3 514 | 3 588 | 3 705 | 3 712 | 3 807 | 3 979 | 4 162 |
| 5 Economic affairs | 15 532 | 12 629 | 12 480 | 13 292 | 13 796 | 17 560 | 14 210 | 13 129 |
| 6 Environment protection | 832 | 797 | 789 | 725 | 651 | 749 | 589 | 644 |
| 7 Housing and community amenities | 210 | 224 | 211 | 192 | 132 | 124 | 148 | 123 |
| 8 Health | 3 646 | 3 943 | 4 013 | 4 284 | 4 211 | 4 141 | 4 458 | 4 713 |
| 9 Recreation, culture and religion | 1 945 | 1 819 | 1 954 | 1 947 | 2 002 | 2 014 | 2 022 | 2 108 |
| 10 Education | 10 046 | 10 280 | 10 566 | 10 924 | 11 045 | 11 051 | 11 403 | 11 675 |
| 11 Social protection | 32 192 | 33 166 | 33 101 | 34 454 | 35 119 | 36 700 | 37 400 | 38 087 |
| III.3 STATE GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 27 541 | 28 475 | 28 552 | 29 387 | 30 069 | 30 700 | 31 562 | 34 110 |
| 2 General public services | 4 397 | 4 475 | 4 466 | 4 332 | 4 554 | 4 282 | 4 449 | 4 126 |
| 3 Defence | 7 | 7 | 5 | 7 | 3 | 4 | 3 | 2 |
| 4 Public order and safety | 145 | 157 | 161 | 182 | 168 | 181 | 164 | 181 |
| 5 Economic affairs | 4 006 | 4 175 | 4 085 | 4 318 | 4 363 | 4 563 | 4 420 | 5 619 |
| 6 Environment protection | 200 | 351 | 184 | 194 | 182 | 172 | 177 | 187 |
| 7 Housing and community amenities | 512 | 424 | 457 | 469 | 468 | 468 | 460 | 585 |
| 8 Health | 7 177 | 7 392 | 7 510 | 8 123 | 8 315 | 8 632 | 8 978 | 9 495 |
| 9 Recreation, culture and religion | 558 | 556 | 569 | 615 | 599 | 560 | 581 | 628 |
| 10 Education | 4 973 | 5 075 | 5 050 | 5 096 | 5 084 | 5 175 | 5 308 | 5 591 |
| 11 Social protection | 5 565 | 5 864 | 6 065 | 6 052 | 6 335 | 6 663 | 7 022 | 7 697 |
| III.4 LOCAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 25 057 | 25 494 | 25 500 | 26 332 | 27 378 | 28 342 | 29 606 | 30 067 |
| 2 General public services | 4 295 | 4 311 | 4 094 | 4 266 | 4 376 | 4 512 | 4 772 | 4 796 |
| 3 Defence | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 4 Public order and safety | 451 | 438 | 422 | 447 | 477 | 519 | 551 | 541 |
| 5 Economic affairs | 3 385 | 3 278 | 3 196 | 3 298 | 3 438 | 3 451 | 3 475 | 3 444 |
| 6 Environment protection | 606 | 611 | 588 | 662 | 666 | 624 | 640 | 609 |
| 7 Housing and community amenities | 578 | 562 | 497 | 560 | 569 | 593 | 566 | 558 |
| 8 Health | 5 194 | 5 454 | 5 638 | 5 811 | 6 119 | 6 325 | 6 719 | 6 630 |
| 9 Recreation, culture and religion | 1 619 | 1 550 | 1 501 | 1 561 | 1 583 | 1 617 | 1 685 | 1 678 |
| 10 Education | 3 850 | 3 971 | 4 067 | 4 190 | 4 381 | 4 638 | 4 802 | 5 074 |
| 11 Social protection | 5 079 | 5 317 | 5 496 | 5 536 | 5 768 | 6 060 | 6 395 | 6 734 |

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Table III. Expenditure by function (cont.)

Million EUR

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| III.5 SOCIAL SECURITY FUNDS | | | | | | | | |
| 1 Total expenditure | 47 989 | 49 523 | 50 920 | 53 411 | 55 438 | 57 386 | 58 965 | 60 730 |
| 2 General public services | 62 | 51 | 55 | 45 | 31 | 38 | 39 | 34 |
| 3 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Economic affairs | 133 | 193 | 159 | 163 | 162 | 166 | 149 | 165 |
| 6 Environment protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Health | 13 944 | 14 163 | 14 571 | 15 200 | 15 635 | 16 184 | 16 877 | 17 384 |
| 9 Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Social protection | 33 850 | 35 116 | 36 134 | 38 003 | 39 609 | 40 998 | 41 900 | 43 148 |

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20180213/ad23a>.

Source: Österreichische Nationalbank via Eurostat.