

# AUSTRIA

## Table III. Expenditure by function

Million EUR

	2008	2009	2010	2011	2012	2013	2014	2015
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>146 502</b>	<b>155 950</b>	<b>156 338</b>	<b>157 831</b>	<b>163 174</b>	<b>165 257</b>	<b>174 313</b>	<b>175 412</b>
2 General public services	21 222	22 494	22 735	22 851	23 129	23 338	22 725	23 283
3 Defence	2 633	2 037	1 903	1 928	1 892	2 013	1 928	1 952
4 Public order and safety	3 905	4 038	4 029	4 102	4 263	4 280	4 460	4 700
5 Economic affairs	18 496	22 116	19 274	19 023	20 058	18 326	24 559	20 928
6 Environment protection	1 381	1 595	1 724	1 526	1 608	1 636	1 567	1 527
7 Housing and community amenities	1 153	1 271	1 257	1 172	1 228	1 184	1 206	1 194
8 Health	22 068	22 584	23 275	23 729	24 488	25 195	26 067	27 172
9 Recreation, culture and religion	3 927	3 990	3 804	3 915	3 992	4 062	4 018	4 203
10 Education	14 236	14 710	15 137	15 456	15 932	16 270	16 406	16 855
11 Social protection	57 479	61 115	63 198	64 128	66 584	68 953	71 378	73 599
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>31 270</b>	<b>32 532</b>	<b>33 041</b>	<b>33 404</b>	<b>34 218</b>	<b>34 632</b>	<b>35 342</b>	<b>36 640</b>
13 General public services	4 718	4 938	5 026	5 072	5 217	5 267	5 365	5 516
14 Defence	1 248	1 275	1 286	1 269	1 287	1 269	1 247	1 297
15 Public order and safety	2 635	2 725	2 757	2 807	2 914	2 883	2 984	3 110
16 Economic affairs	3 615	3 803	3 862	3 827	3 937	3 968	4 092	4 233
17 Environment protection	196	204	210	213	219	218	218	219
18 Housing and community amenities	48	49	49	54	56	54	56	60
19 Health	7 025	7 306	7 417	7 574	7 735	7 985	8 172	8 564
20 Recreation, culture and religion	1 128	1 180	1 125	1 123	1 153	1 166	1 182	1 237
21 Education	9 497	9 828	10 039	10 178	10 376	10 458	10 601	10 913
22 Social protection	1 162	1 225	1 271	1 289	1 326	1 364	1 427	1 492
<b>23 Gross capital formation</b>	<b>9 523</b>	<b>9 737</b>	<b>9 629</b>	<b>9 396</b>	<b>9 364</b>	<b>9 856</b>	<b>9 845</b>	<b>9 934</b>
24 General public services	1 633	1 890	2 000	1 905	1 777	1 647	1 707	1 732
25 Defence	1 098	405	227	207	173	226	229	240
26 Public order and safety	209	211	187	180	177	200	245	272
27 Economic affairs	3 883	4 338	4 276	4 122	4 017	4 415	4 366	4 321
28 Environment protection	71	70	72	76	79	69	78	77
29 Housing and community amenities	65	70	57	60	72	76	87	91
30 Health	1 501	1 621	1 707	1 721	1 817	1 884	1 930	1 884
31 Recreation, culture and religion	449	423	410	402	458	455	388	435
32 Education	531	605	601	595	698	799	723	769
33 Social protection	83	104	93	129	95	85	92	113
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>99 357</b>	<b>105 602</b>	<b>103 978</b>	<b>106 410</b>	<b>110 054</b>	<b>110 636</b>	<b>118 111</b>	<b>117 534</b>
2 General public services	34 058	35 666	35 710	37 784	38 645	39 970	39 996	41 429
3 Defence	2 628	2 029	1 896	1 922	1 884	2 010	1 924	1 948
4 Public order and safety	3 394	3 503	3 514	3 588	3 705	3 712	3 841	4 065
5 Economic affairs	12 589	15 513	12 595	12 459	13 202	11 589	17 547	13 981
6 Environment protection	625	850	829	810	805	830	811	748
7 Housing and community amenities	1 443	211	227	213	198	145	128	158
8 Health	3 554	3 646	3 943	4 013	4 284	4 211	4 130	4 461
9 Recreation, culture and religion	1 912	1 946	1 820	1 955	1 950	2 006	1 968	2 060
10 Education	9 835	10 047	10 281	10 567	10 926	11 046	11 049	11 364
11 Social protection	29 320	32 192	33 166	33 101	34 454	35 119	36 716	37 320
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>26 252</b>	<b>27 541</b>	<b>28 475</b>	<b>28 552</b>	<b>29 387</b>	<b>30 069</b>	<b>30 733</b>	<b>31 502</b>
2 General public services	4 126	4 400	4 477	4 466	4 332	4 554	4 355	4 381
3 Defence	5	7	7	5	7	3	4	4
4 Public order and safety	146	145	157	161	182	168	181	176
5 Economic affairs	3 863	4 006	4 175	4 085	4 318	4 363	4 530	4 405
6 Environment protection	204	200	351	184	194	182	174	167
7 Housing and community amenities	461	512	496	461	472	469	479	481
8 Health	6 973	7 177	7 392	7 510	8 123	8 315	8 619	8 953
9 Recreation, culture and religion	553	556	553	569	615	599	573	600
10 Education	4 733	4 973	5 075	5 050	5 096	5 084	5 163	5 324
11 Social protection	5 188	5 565	5 793	6 061	6 049	6 333	6 656	7 012
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>23 678</b>	<b>25 057</b>	<b>25 494</b>	<b>25 500</b>	<b>26 332</b>	<b>27 378</b>	<b>28 340</b>	<b>29 398</b>
2 General public services	4 052	4 303	4 319	4 102	4 276	4 383	4 528	4 635
3 Defence	1	1	1	1	1	1	1	1
4 Public order and safety	432	451	438	422	447	477	519	551
5 Economic affairs	3 277	3 385	3 278	3 196	3 298	3 438	3 451	3 474
6 Environment protection	589	606	611	588	662	666	614	640
7 Housing and community amenities	583	625	608	538	600	611	638	615
8 Health	4 940	5 194	5 454	5 638	5 811	6 119	6 325	6 663
9 Recreation, culture and religion	1 607	1 616	1 547	1 499	1 557	1 581	1 614	1 674
10 Education	3 539	3 850	3 971	4 067	4 190	4 381	4 637	4 800
11 Social protection	4 657	5 026	5 266	5 450	5 490	5 721	6 013	6 345

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## Table III. Expenditure by function (cont.)

Million EUR

	2008	2009	2010	2011	2012	2013	2014	2015
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>45 921</b>	<b>47 989</b>	<b>49 523</b>	<b>50 920</b>	<b>53 411</b>	<b>55 438</b>	<b>57 366</b>	<b>58 966</b>
2 General public services	87	62	51	55	45	31	38	42
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	119	133	193	159	163	162	166	149
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	13 705	13 944	14 163	14 571	15 200	15 635	16 181	16 894
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	32 010	33 850	35 116	36 134	38 003	39 609	40 982	41 881

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20170118/4ce7>.

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