

# AUSTRIA

## Table III. Expenditure by function

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>157 846</b>	<b>163 192</b>	<b>167 292</b>	<b>174 672</b>	<b>176 030</b>	<b>179 059</b>	<b>181 844</b>	<b>187 648</b>
2 General public services	22 860	23 137	23 356	22 739	23 393	23 145	22 262	22 881
3 Defence	1 929	1 892	2 013	1 928	1 912	2 122	2 192	2 251
4 Public order and safety	4 102	4 263	4 280	4 429	4 625	4 807	5 028	5 202
5 Economic affairs	19 045	20 147	20 537	24 567	21 179	20 307	21 486	22 606
6 Environment protection	1 505	1 528	1 457	1 514	1 398	1 339	1 306	1 436
7 Housing and community amenities	1 125	1 179	1 127	1 151	1 208	1 212	1 143	1 233
8 Health	23 729	24 488	25 195	26 381	28 235	29 226	30 246	31 500
9 Recreation, culture and religion	3 917	3 993	4 059	4 062	4 184	4 307	4 379	4 471
10 Education	15 455	15 930	16 268	16 438	16 959	17 494	17 911	18 427
11 Social protection	64 179	66 633	69 001	71 461	72 936	75 098	75 891	77 642
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>33 404</b>	<b>34 218</b>	<b>34 632</b>	<b>35 359</b>	<b>36 768</b>	<b>37 991</b>	<b>39 068</b>	<b>40 286</b>
13 General public services	5 072	5 217	5 267	5 365	5 513	5 690	5 780	5 978
14 Defence	1 269	1 287	1 269	1 247	1 297	1 350	1 404	1 465
15 Public order and safety	2 807	2 914	2 883	2 981	3 102	3 190	3 323	3 448
16 Economic affairs	3 827	3 937	3 968	4 092	4 268	4 443	4 512	4 646
17 Environment protection	213	219	218	218	221	212	213	215
18 Housing and community amenities	54	56	54	56	66	68	69	71
19 Health	7 574	7 735	7 985	8 174	8 631	8 957	9 228	9 510
20 Recreation, culture and religion	1 123	1 153	1 166	1 193	1 239	1 264	1 319	1 338
21 Education	10 178	10 376	10 458	10 601	10 927	11 266	11 546	11 860
22 Social protection	1 289	1 326	1 364	1 433	1 504	1 551	1 672	1 756
<b>23 Gross capital formation</b>	<b>9 396</b>	<b>9 364</b>	<b>9 856</b>	<b>9 856</b>	<b>10 259</b>	<b>10 741</b>	<b>11 494</b>	<b>11 499</b>
24 General public services	1 905	1 777	1 647	1 714	1 860	1 992	2 000	1 989
25 Defence	207	173	226	229	200	278	223	230
26 Public order and safety	180	177	200	245	286	303	357	371
27 Economic affairs	4 122	4 017	4 415	4 353	4 356	4 572	4 910	5 041
28 Environment protection	76	79	69	77	75	80	87	81
29 Housing and community amenities	60	72	76	87	104	94	102	102
30 Health	1 721	1 817	1 884	1 931	2 030	1 928	2 179	1 952
31 Recreation, culture and religion	402	458	455	408	416	461	480	535
32 Education	595	698	799	727	809	877	1 020	1 048
33 Social protection	129	95	85	86	123	156	137	152
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>106 426</b>	<b>110 072</b>	<b>112 672</b>	<b>118 142</b>	<b>117 887</b>	<b>118 193</b>	<b>119 059</b>	<b>121 598</b>
2 General public services	37 800	38 664	39 995	40 061	41 446	41 556	41 154	41 843
3 Defence	1 923	1 884	2 010	1 924	1 908	2 119	2 189	2 237
4 Public order and safety	3 588	3 705	3 712	3 807	3 994	4 183	4 363	4 513
5 Economic affairs	12 480	13 292	13 796	17 563	14 277	13 149	14 033	14 661
6 Environment protection	789	725	651	749	620	609	569	672
7 Housing and community amenities	211	192	132	124	176	148	194	198
8 Health	4 013	4 284	4 211	4 141	4 939	5 222	5 349	5 946
9 Recreation, culture and religion	1 954	1 947	2 002	2 018	2 005	2 071	2 076	2 092
10 Education	10 566	10 924	11 045	11 054	11 452	11 724	11 854	12 301
11 Social protection	33 101	34 454	35 119	36 701	37 071	37 412	37 280	37 135
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>13 522</b>	<b>13 929</b>	<b>13 981</b>	<b>14 283</b>	<b>14 828</b>	<b>15 262</b>	<b>15 702</b>	<b>16 183</b>
13 General public services	1 622	1 695	1 681	1 720	1 762	1 825	1 867	1 933
14 Defence	1 269	1 287	1 269	1 247	1 297	1 350	1 404	1 465
15 Public order and safety	2 579	2 678	2 642	2 723	2 834	2 915	3 040	3 158
16 Economic affairs	2 105	2 175	2 211	2 293	2 449	2 510	2 538	2 609
17 Environment protection	72	74	71	73	69	70	73	78
18 Housing and community amenities	15	16	14	14	25	26	26	26
19 Health	526	542	549	563	595	619	637	636
20 Recreation, culture and religion	652	669	669	693	695	707	743	738
21 Education	4 242	4 331	4 393	4 450	4 573	4 697	4 804	4 913
22 Social protection	439	462	483	507	530	544	571	628
<b>23 Gross capital formation</b>	<b>5 446</b>	<b>5 203</b>	<b>5 554</b>	<b>5 278</b>	<b>5 575</b>	<b>6 107</b>	<b>6 293</b>	<b>6 471</b>
24 General public services	1 313	1 235	1 190	1 236	1 326	1 433	1 421	1 396
25 Defence	206	172	225	228	199	278	222	222
26 Public order and safety	58	57	62	75	89	116	168	172
27 Economic affairs	2 757	2 488	2 738	2 618	2 718	2 996	3 213	3 372
28 Environment protection	46	46	41	42	37	41	45	45
29 Housing and community amenities	19	19	18	18	31	32	33	34
30 Health	493	491	547	551	602	618	652	656
31 Recreation, culture and religion	218	234	234	190	199	219	193	231
32 Education	302	425	472	289	317	309	310	286
33 Social protection	34	36	28	31	58	64	34	58

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## Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>28 552</b>	<b>29 387</b>	<b>30 069</b>	<b>31 053</b>	<b>31 489</b>	<b>34 112</b>	<b>33 871</b>	<b>34 705</b>
2 General public services	4 466	4 332	4 554	4 287	3 950	3 823	4 160	3 850
3 Defence	5	7	3	4	4	2	4	13
4 Public order and safety	161	182	167	181	164	178	193	190
5 Economic affairs	4 085	4 318	4 367	4 567	4 461	5 705	4 760	4 831
6 Environment protection	184	194	182	174	172	194	171	189
7 Housing and community amenities	457	469	466	478	531	565	504	567
8 Health	7 510	8 123	8 315	8 933	9 404	9 995	10 337	10 878
9 Recreation, culture and religion	569	615	598	562	595	643	685	640
10 Education	5 050	5 096	5 083	5 193	5 377	5 572	5 556	5 785
11 Social protection	6 065	6 052	6 334	6 674	6 831	7 437	7 501	7 762
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>10 099</b>	<b>10 262</b>	<b>10 388</b>	<b>10 544</b>	<b>11 010</b>	<b>11 514</b>	<b>11 859</b>	<b>12 261</b>
13 General public services	1 505	1 536	1 549	1 561	1 613	1 660	1 699	1 751
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	40	43	45	57	60	63	64	66
16 Economic affairs	917	938	963	992	998	1 049	1 090	1 130
17 Environment protection	14	19	19	20	22	23	23	24
18 Housing and community amenities	2	2	2	2	2	2	2	2
19 Health	3 482	3 532	3 644	3 729	3 984	4 282	4 446	4 651
20 Recreation, culture and religion	145	149	157	160	184	182	198	205
21 Education	3 915	3 967	3 943	3 959	4 073	4 172	4 239	4 334
22 Social protection	79	78	64	64	74	82	98	98
<b>23 Gross capital formation</b>	<b>1 558</b>	<b>1 605</b>	<b>1 488</b>	<b>1 527</b>	<b>1 445</b>	<b>1 482</b>	<b>1 754</b>	<b>1 453</b>
24 General public services	260	238	190	192	175	147	206	173
25 Defence	1	1	1	1	1	0	0	8
26 Public order and safety	35	22	19	17	8	14	10	17
27 Economic affairs	573	613	626	646	605	548	660	570
28 Environment protection	6	5	5	5	7	12	11	7
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	562	607	555	602	566	666	733	583
31 Recreation, culture and religion	73	80	55	26	22	42	73	29
32 Education	45	34	35	35	50	43	47	55
33 Social protection	3	4	4	3	12	11	14	13
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>25 500</b>	<b>26 332</b>	<b>27 378</b>	<b>28 342</b>	<b>29 413</b>	<b>30 014</b>	<b>31 007</b>	<b>32 019</b>
2 General public services	4 094	4 266	4 376	4 512	4 752	4 759	4 745	4 928
3 Defence	1	1	1	1	1	1	1	1
4 Public order and safety	422	447	477	519	550	540	553	582
5 Economic affairs	3 196	3 298	3 438	3 451	3 462	3 566	3 643	3 948
6 Environment protection	588	662	666	624	635	566	589	604
7 Housing and community amenities	497	560	569	593	564	545	531	588
8 Health	5 638	5 811	6 119	6 325	6 706	6 636	6 876	6 894
9 Recreation, culture and religion	1 501	1 561	1 583	1 617	1 682	1 717	1 773	1 858
10 Education	4 067	4 190	4 381	4 638	4 782	5 051	5 362	5 573
11 Social protection	5 496	5 536	5 768	6 060	6 279	6 632	6 934	7 043
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>8 089</b>	<b>8 267</b>	<b>8 443</b>	<b>8 674</b>	<b>9 014</b>	<b>9 230</b>	<b>9 498</b>	<b>9 789</b>
13 General public services	1 946	1 986	2 037	2 084	2 138	2 206	2 214	2 294
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	188	193	195	201	208	213	219	224
16 Economic affairs	804	824	793	807	821	864	864	887
17 Environment protection	126	127	127	125	131	119	118	113
18 Housing and community amenities	38	38	39	40	40	41	42	42
19 Health	2 222	2 262	2 344	2 399	2 521	2 480	2 548	2 589
20 Recreation, culture and religion	326	336	340	339	360	375	379	395
21 Education	2 020	2 077	2 122	2 192	2 281	2 397	2 503	2 613
22 Social protection	419	425	446	487	515	535	612	632
<b>23 Gross capital formation</b>	<b>2 249</b>	<b>2 369</b>	<b>2 632</b>	<b>2 885</b>	<b>2 981</b>	<b>3 008</b>	<b>3 265</b>	<b>3 475</b>
24 General public services	332	303	268	286	358	412	372	421
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	87	99	120	153	188	173	179	182
27 Economic affairs	792	916	1 051	1 089	1 034	1 028	1 038	1 098
28 Environment protection	24	28	24	31	31	27	31	29
29 Housing and community amenities	40	53	58	69	73	62	68	68
30 Health	566	541	615	628	627	524	626	622
31 Recreation, culture and religion	111	143	167	191	195	200	213	275
32 Education	248	239	292	403	442	525	662	707
33 Social protection	51	47	38	36	31	57	74	72

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## Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>50 920</b>	<b>53 411</b>	<b>55 438</b>	<b>57 386</b>	<b>59 009</b>	<b>60 730</b>	<b>62 254</b>	<b>64 547</b>
2 General public services	55	45	31	38	39	34	21	29
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	159	163	162	166	157	269	256	417
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	14 571	15 200	15 635	16 184	16 909	17 327	18 114	18 825
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	36 134	38 003	39 609	40 998	41 903	43 100	43 862	45 276
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 695</b>	<b>1 760</b>	<b>1 820</b>	<b>1 859</b>	<b>1 916</b>	<b>1 986</b>	<b>2 009</b>	<b>2 053</b>
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	20	21	20
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	1 343	1 399	1 448	1 484	1 531	1 576	1 597	1 634
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	352	361	371	375	385	389	391	398
<b>23 Gross capital formation</b>	<b>143</b>	<b>187</b>	<b>182</b>	<b>166</b>	<b>258</b>	<b>144</b>	<b>181</b>	<b>100</b>
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	-1	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	101	178	167	150	236	120	168	91
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	42	9	14	16	22	24	15	9

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20200203/c9c2>.

Source: Österreichische Nationalbank via Eurostat.