

# AUSTRIA

## Table III. Expenditure by function

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>167 292</b>	<b>174 672</b>	<b>176 030</b>	<b>179 059</b>	<b>182 091</b>	<b>187 851</b>	<b>193 059</b>	<b>216 438</b>
2 General public services	23 356	22 739	23 389	23 109	22 173	22 773	22 810	23 501
3 Defence	2 013	1 928	1 912	2 122	2 192	2 240	2 391	2 349
4 Public order and safety	4 280	4 429	4 624	4 805	5 039	5 226	5 299	5 420
5 Economic affairs	20 533	24 567	21 180	20 359	21 614	22 552	23 079	37 191
6 Environment protection	1 457	1 514	1 398	1 348	1 324	1 436	1 564	1 491
7 Housing and community amenities	1 129	1 151	1 209	1 226	1 181	1 255	1 184	1 033
8 Health	25 195	26 381	28 235	29 224	30 239	31 770	33 009	34 878
9 Recreation, culture and religion	4 059	4 062	4 183	4 304	4 390	4 474	4 600	4 531
10 Education	16 269	16 438	16 962	17 489	17 863	18 410	19 020	19 233
11 Social protection	69 002	71 461	72 937	75 072	76 076	77 713	80 102	86 812
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>34 632</b>	<b>35 359</b>	<b>36 768</b>	<b>37 991</b>	<b>39 109</b>	<b>40 363</b>	<b>41 858</b>	<b>43 066</b>
13 General public services	5 266	5 364	5 512	5 689	5 761	5 962	6 183	6 413
14 Defence	1 269	1 247	1 297	1 350	1 404	1 465	1 482	1 508
15 Public order and safety	2 883	2 981	3 102	3 190	3 328	3 453	3 547	3 665
16 Economic affairs	3 968	4 092	4 268	4 443	4 602	4 736	4 934	5 013
17 Environment protection	218	218	221	212	213	215	228	232
18 Housing and community amenities	54	56	66	68	72	74	84	87
19 Health	7 985	8 174	8 631	8 957	9 224	9 539	9 960	10 309
20 Recreation, culture and religion	1 166	1 193	1 239	1 264	1 324	1 345	1 372	1 340
21 Education	10 459	10 601	10 927	11 267	11 504	11 813	12 232	12 593
22 Social protection	1 364	1 433	1 504	1 551	1 677	1 763	1 836	1 906
<b>23 Gross capital formation</b>	<b>9 856</b>	<b>9 856</b>	<b>10 259</b>	<b>10 741</b>	<b>11 524</b>	<b>11 836</b>	<b>12 393</b>	<b>12 817</b>
24 General public services	1 647	1 714	1 860	1 992	1 957	2 004	2 340	2 609
25 Defence	226	229	200	278	223	222	339	264
26 Public order and safety	200	245	286	303	363	383	346	323
27 Economic affairs	4 415	4 353	4 356	4 572	4 959	5 066	5 132	5 313
28 Environment protection	69	77	75	80	87	76	91	80
29 Housing and community amenities	76	87	104	94	104	104	105	115
30 Health	1 884	1 931	2 030	1 928	2 163	2 183	2 104	2 303
31 Recreation, culture and religion	455	408	416	461	485	538	576	552
32 Education	799	727	809	877	1 042	1 099	1 210	1 135
33 Social protection	85	86	123	156	142	161	150	124
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>112 672</b>	<b>118 142</b>	<b>117 887</b>	<b>118 193</b>	<b>119 385</b>	<b>121 749</b>	<b>123 703</b>	<b>143 764</b>
2 General public services	39 995	40 061	41 446	41 545	41 102	41 849	42 776	40 676
3 Defence	2 010	1 924	1 908	2 119	2 189	2 237	2 387	2 345
4 Public order and safety	3 712	3 807	3 994	4 183	4 375	4 527	4 598	4 710
5 Economic affairs	13 794	17 563	14 276	13 153	14 143	14 787	14 826	29 162
6 Environment protection	651	749	620	618	571	659	761	664
7 Housing and community amenities	132	124	176	149	199	203	208	159
8 Health	4 212	4 142	4 939	5 223	5 355	5 903	5 958	7 308
9 Recreation, culture and religion	2 003	2 019	2 005	2 071	2 088	2 103	2 136	2 252
10 Education	11 045	11 054	11 452	11 724	11 802	12 298	12 398	12 842
11 Social protection	35 118	36 700	37 071	37 408	37 561	37 185	37 654	43 646
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>13 981</b>	<b>14 283</b>	<b>14 828</b>	<b>15 262</b>	<b>15 750</b>	<b>16 231</b>	<b>16 712</b>	<b>17 097</b>
13 General public services	1 681	1 720	1 762	1 825	1 848	1 917	1 979	2 041
14 Defence	1 269	1 247	1 296	1 350	1 404	1 465	1 482	1 507
15 Public order and safety	2 642	2 723	2 834	2 915	3 045	3 163	3 247	3 355
16 Economic affairs	2 211	2 293	2 449	2 510	2 626	2 689	2 793	2 827
17 Environment protection	71	73	69	70	73	78	83	87
18 Housing and community amenities	14	14	25	26	28	30	33	34
19 Health	549	563	595	619	643	630	660	697
20 Recreation, culture and religion	669	693	695	707	747	744	744	729
21 Education	4 393	4 450	4 573	4 697	4 760	4 883	5 035	5 116
22 Social protection	483	507	530	544	576	633	655	705
<b>23 Gross capital formation</b>	<b>5 554</b>	<b>5 278</b>	<b>5 575</b>	<b>6 107</b>	<b>6 324</b>	<b>6 560</b>	<b>6 817</b>	<b>7 375</b>
24 General public services	1 190	1 236	1 326	1 433	1 379	1 399	1 578	1 727
25 Defence	225	228	199	278	222	222	338	263
26 Public order and safety	62	75	89	116	173	177	145	138
27 Economic affairs	2 738	2 618	2 718	2 996	3 262	3 414	3 288	3 733
28 Environment protection	41	42	37	41	45	40	44	43
29 Housing and community amenities	18	18	31	32	35	36	37	40
30 Health	547	551	602	618	637	636	677	754
31 Recreation, culture and religion	234	190	199	219	198	237	241	250
32 Education	472	289	317	309	331	336	388	382
33 Social protection	28	31	58	64	39	63	80	45

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## Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>30 069</b>	<b>31 053</b>	<b>31 489</b>	<b>34 112</b>	<b>33 823</b>	<b>34 651</b>	<b>36 109</b>	<b>37 683</b>
2 General public services	4 563	4 290	3 995	3 840	4 139	3 829	4 110	4 314
3 Defence	3	4	4	2	4	2	2	2
4 Public order and safety	168	182	164	182	194	201	199	219
5 Economic affairs	4 358	4 565	4 452	5 725	4 686	4 684	5 014	5 137
6 Environment protection	180	174	173	195	174	186	184	185
7 Housing and community amenities	469	478	532	579	522	568	537	457
8 Health	8 314	8 938	9 396	9 961	10 346	10 967	11 466	12 247
9 Recreation, culture and religion	598	560	595	641	690	642	661	629
10 Education	5 104	5 196	5 372	5 573	5 560	5 780	5 875	6 073
11 Social protection	6 312	6 666	6 805	7 414	7 508	7 792	8 062	8 420
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>10 388</b>	<b>10 544</b>	<b>11 010</b>	<b>11 514</b>	<b>11 861</b>	<b>12 254</b>	<b>12 646</b>	<b>13 063</b>
13 General public services	1 549	1 561	1 612	1 659	1 699	1 752	1 756	1 841
14 Defence	0	0	0	0	0	0	1	1
15 Public order and safety	45	57	60	63	64	66	69	71
16 Economic affairs	963	992	998	1 049	1 092	1 140	1 198	1 227
17 Environment protection	19	20	22	23	23	24	30	30
18 Housing and community amenities	2	2	2	2	2	2	8	8
19 Health	3 644	3 729	3 984	4 282	4 446	4 651	4 853	5 067
20 Recreation, culture and religion	157	160	184	182	198	205	214	216
21 Education	3 943	3 959	4 073	4 172	4 240	4 317	4 407	4 486
22 Social protection	64	64	74	82	98	98	111	116
<b>23 Gross capital formation</b>	<b>1 488</b>	<b>1 527</b>	<b>1 445</b>	<b>1 482</b>	<b>1 752</b>	<b>1 575</b>	<b>1 798</b>	<b>1 847</b>
24 General public services	190	192	175	147	205	179	206	324
25 Defence	1	1	1	0	0	0	0	0
26 Public order and safety	19	17	8	14	10	24	20	18
27 Economic affairs	626	646	605	548	661	550	691	566
28 Environment protection	5	5	7	12	11	7	4	3
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	555	602	566	666	730	718	788	880
31 Recreation, culture and religion	55	26	22	42	73	29	35	22
32 Education	35	35	50	43	47	55	46	32
33 Social protection	4	3	12	11	14	13	8	1
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>27 378</b>	<b>28 342</b>	<b>29 413</b>	<b>30 004</b>	<b>30 997</b>	<b>32 216</b>	<b>33 460</b>	<b>33 947</b>
2 General public services	4 375	4 512	4 747	4 731	4 730	4 888	5 228	5 351
3 Defence	1	1	1	1	1	1	2	2
4 Public order and safety	477	519	550	538	551	582	577	567
5 Economic affairs	3 438	3 451	3 464	3 597	3 644	3 912	4 030	3 880
6 Environment protection	666	624	634	566	603	620	642	609
7 Housing and community amenities	569	593	566	545	544	605	529	438
8 Health	6 119	6 325	6 706	6 638	6 874	7 109	7 359	7 859
9 Recreation, culture and religion	1 583	1 617	1 681	1 713	1 769	1 845	1 915	1 747
10 Education	4 382	4 639	4 785	5 048	5 358	5 569	5 882	5 902
11 Social protection	5 768	6 060	6 280	6 626	6 922	7 084	7 296	7 593
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>8 443</b>	<b>8 674</b>	<b>9 014</b>	<b>9 230</b>	<b>9 489</b>	<b>9 808</b>	<b>10 358</b>	<b>10 724</b>
13 General public services	2 037	2 083	2 138	2 206	2 214	2 294	2 448	2 531
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	195	201	208	213	219	224	231	240
16 Economic affairs	793	807	821	864	864	887	922	937
17 Environment protection	127	125	131	119	118	113	115	115
18 Housing and community amenities	39	40	40	41	42	42	43	45
19 Health	2 344	2 399	2 521	2 480	2 538	2 606	2 736	2 800
20 Recreation, culture and religion	339	339	360	375	379	396	414	395
21 Education	2 123	2 193	2 282	2 398	2 504	2 613	2 789	2 991
22 Social protection	446	487	515	535	612	634	659	670
<b>23 Gross capital formation</b>	<b>2 632</b>	<b>2 885</b>	<b>2 981</b>	<b>3 008</b>	<b>3 266</b>	<b>3 489</b>	<b>3 616</b>	<b>3 436</b>
24 General public services	268	286	358	412	372	426	556	559
25 Defence	0	0	0	0	0	0	1	0
26 Public order and safety	120	153	188	173	180	182	180	166
27 Economic affairs	1 051	1 089	1 034	1 028	1 037	1 101	1 152	1 014
28 Environment protection	24	31	31	27	31	29	42	34
29 Housing and community amenities	58	69	73	62	69	68	67	75
30 Health	615	628	627	524	627	632	490	521
31 Recreation, culture and religion	167	191	195	200	213	272	300	279
32 Education	292	403	442	525	663	707	776	721
33 Social protection	38	36	31	57	75	72	51	67

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## Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>55 438</b>	<b>57 386</b>	<b>59 009</b>	<b>60 730</b>	<b>62 254</b>	<b>64 646</b>	<b>67 547</b>	<b>70 187</b>
2 General public services	31	38	39	34	21	30	32	15
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	162	166	157	269	344	415	491	498
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	15 635	16 184	16 909	17 327	18 114	18 905	19 790	20 031
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	39 609	40 998	41 903	43 100	43 774	45 296	47 235	49 643
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 820</b>	<b>1 859</b>	<b>1 916</b>	<b>1 986</b>	<b>2 009</b>	<b>2 071</b>	<b>2 142</b>	<b>2 181</b>
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	20	21	20	21	21
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	1 448	1 484	1 531	1 576	1 597	1 652	1 711	1 745
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	371	375	385	389	391	398	410	415
<b>23 Gross capital formation</b>	<b>182</b>	<b>166</b>	<b>258</b>	<b>144</b>	<b>181</b>	<b>211</b>	<b>161</b>	<b>160</b>
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	-1	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	167	150	236	120	168	198	150	148
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	14	16	22	24	15	13	11	11

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20220328/7b0c>.

Source: Österreichische Nationalbank via Eurostat.