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Table III. Expenditure by function

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.1 GENERAL GOVERNMENT								
1 Total expenditure	163 192	167 292	174 672	176 030	179 059	181 844	187 648	..
2 General public services	23 137	23 356	22 739	23 393	23 145	22 262	22 881	..
3 Defence	1 892	2 013	1 928	1 912	2 122	2 192	2 251	..
4 Public order and safety	4 263	4 280	4 429	4 625	4 807	5 028	5 202	..
5 Economic affairs	20 147	20 537	24 567	21 179	20 307	21 486	22 606	..
6 Environment protection	1 528	1 457	1 514	1 398	1 339	1 306	1 436	..
7 Housing and community amenities	1 179	1 127	1 151	1 208	1 212	1 143	1 233	..
8 Health	24 488	25 195	26 381	28 235	29 226	30 246	31 500	..
9 Recreation, culture and religion	3 993	4 059	4 062	4 184	4 307	4 379	4 471	..
10 Education	15 930	16 268	16 438	16 959	17 494	17 911	18 427	..
11 Social protection	66 633	69 001	71 461	72 936	75 098	75 891	77 642	..
<i>of which:</i>								
12 Compensation of employees	34 218	34 632	35 359	36 768	37 991	39 068	40 286	..
13 General public services	5 217	5 267	5 365	5 513	5 690	5 780	5 978	..
14 Defence	1 287	1 269	1 247	1 297	1 350	1 404	1 465	..
15 Public order and safety	2 914	2 883	2 981	3 102	3 190	3 323	3 448	..
16 Economic affairs	3 937	3 968	4 092	4 268	4 443	4 512	4 646	..
17 Environment protection	219	218	218	221	212	213	215	..
18 Housing and community amenities	56	54	56	66	68	69	71	..
19 Health	7 735	7 985	8 174	8 631	8 957	9 228	9 510	..
20 Recreation, culture and religion	1 153	1 166	1 193	1 239	1 264	1 319	1 338	..
21 Education	10 376	10 458	10 601	10 927	11 266	11 546	11 860	..
22 Social protection	1 326	1 364	1 433	1 504	1 551	1 672	1 756	..
23 Gross capital formation	9 364	9 856	9 856	10 259	10 741	11 494	11 499	..
24 General public services	1 777	1 647	1 714	1 860	1 992	2 000	1 989	..
25 Defence	173	226	229	200	278	223	230	..
26 Public order and safety	177	200	245	286	303	357	371	..
27 Economic affairs	4 017	4 415	4 353	4 356	4 572	4 910	5 041	..
28 Environment protection	79	69	77	75	80	87	81	..
29 Housing and community amenities	72	76	87	104	94	102	102	..
30 Health	1 817	1 884	1 931	2 030	1 928	2 179	1 952	..
31 Recreation, culture and religion	458	455	408	416	461	480	535	..
32 Education	698	799	727	809	877	1 020	1 048	..
33 Social protection	95	85	86	123	156	137	152	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	110 072	112 672	118 142	117 887	118 193	119 059	121 598	..
2 General public services	38 664	39 995	40 061	41 446	41 556	41 154	41 843	..
3 Defence	1 884	2 010	1 924	1 908	2 119	2 189	2 237	..
4 Public order and safety	3 705	3 712	3 807	3 994	4 183	4 363	4 513	..
5 Economic affairs	13 292	13 796	17 563	14 277	13 149	14 033	14 661	..
6 Environment protection	725	651	749	620	609	569	672	..
7 Housing and community amenities	192	132	124	176	148	194	198	..
8 Health	4 284	4 211	4 141	4 939	5 222	5 349	5 946	..
9 Recreation, culture and religion	1 947	2 002	2 018	2 005	2 071	2 076	2 092	..
10 Education	10 924	11 045	11 054	11 452	11 724	11 854	12 301	..
11 Social protection	34 454	35 119	36 701	37 071	37 412	37 280	37 135	..
<i>of which:</i>								
12 Compensation of employees	13 929	13 981	14 283	14 828	15 262	15 702	16 183	..
13 General public services	1 695	1 681	1 720	1 762	1 825	1 867	1 933	..
14 Defence	1 287	1 269	1 247	1 297	1 350	1 404	1 465	..
15 Public order and safety	2 678	2 642	2 723	2 834	2 915	3 040	3 158	..
16 Economic affairs	2 175	2 211	2 293	2 449	2 510	2 538	2 609	..
17 Environment protection	74	71	73	69	70	73	78	..
18 Housing and community amenities	16	14	14	25	26	26	26	..
19 Health	542	549	563	595	619	637	636	..
20 Recreation, culture and religion	669	669	693	695	707	743	738	..
21 Education	4 331	4 393	4 450	4 573	4 697	4 804	4 913	..
22 Social protection	462	483	507	530	544	571	628	..
23 Gross capital formation	5 203	5 554	5 278	5 575	6 107	6 293	6 471	..
24 General public services	1 235	1 190	1 236	1 326	1 433	1 421	1 396	..
25 Defence	172	225	228	199	278	222	222	..
26 Public order and safety	57	62	75	89	116	168	172	..
27 Economic affairs	2 488	2 738	2 618	2 718	2 996	3 213	3 372	..
28 Environment protection	46	41	42	37	41	45	45	..
29 Housing and community amenities	19	18	18	31	32	33	34	..
30 Health	491	547	551	602	618	652	656	..
31 Recreation, culture and religion	234	234	190	199	219	193	231	..
32 Education	425	472	289	317	309	310	286	..
33 Social protection	36	28	31	58	64	34	58	..

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Table III. Expenditure by function (cont.)

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.3 STATE GOVERNMENT								
1 Total expenditure	29 387	30 069	31 053	31 489	34 112	33 871	34 705	..
2 General public services	4 332	4 554	4 287	3 950	3 823	4 160	3 850	..
3 Defence	7	3	4	4	2	4	13	..
4 Public order and safety	182	167	181	164	178	193	190	..
5 Economic affairs	4 318	4 367	4 567	4 461	5 705	4 760	4 831	..
6 Environment protection	194	182	174	172	194	171	189	..
7 Housing and community amenities	469	466	478	531	565	504	567	..
8 Health	8 123	8 315	8 933	9 404	9 995	10 337	10 878	..
9 Recreation, culture and religion	615	598	562	595	643	685	640	..
10 Education	5 096	5 083	5 193	5 377	5 572	5 556	5 785	..
11 Social protection	6 052	6 334	6 674	6 831	7 437	7 501	7 762	..
<i>of which:</i>								
12 Compensation of employees	10 262	10 388	10 544	11 010	11 514	11 859	12 261	..
13 General public services	1 536	1 549	1 561	1 613	1 660	1 699	1 751	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	43	45	57	60	63	64	66	..
16 Economic affairs	938	963	992	998	1 049	1 090	1 130	..
17 Environment protection	19	19	20	22	23	23	24	..
18 Housing and community amenities	2	2	2	2	2	2	2	..
19 Health	3 532	3 644	3 729	3 984	4 282	4 446	4 651	..
20 Recreation, culture and religion	149	157	160	184	182	198	205	..
21 Education	3 967	3 943	3 959	4 073	4 172	4 239	4 334	..
22 Social protection	78	64	64	74	82	98	98	..
23 Gross capital formation	1 605	1 488	1 527	1 445	1 482	1 754	1 453	..
24 General public services	238	190	192	175	147	206	173	..
25 Defence	1	1	1	1	0	0	8	..
26 Public order and safety	22	19	17	8	14	10	17	..
27 Economic affairs	613	626	646	605	548	660	570	..
28 Environment protection	5	5	5	7	12	11	7	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	607	555	602	566	666	733	583	..
31 Recreation, culture and religion	80	55	26	22	42	73	29	..
32 Education	34	35	35	50	43	47	55	..
33 Social protection	4	4	3	12	11	14	13	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	26 332	27 378	28 342	29 413	30 014	31 007	32 019	..
2 General public services	4 266	4 376	4 512	4 752	4 759	4 745	4 928	..
3 Defence	1	1	1	1	1	1	1	..
4 Public order and safety	447	477	519	550	540	553	582	..
5 Economic affairs	3 298	3 438	3 451	3 462	3 566	3 643	3 948	..
6 Environment protection	662	666	624	635	566	589	604	..
7 Housing and community amenities	560	569	593	564	545	531	588	..
8 Health	5 811	6 119	6 325	6 706	6 636	6 876	6 894	..
9 Recreation, culture and religion	1 561	1 583	1 617	1 682	1 717	1 773	1 858	..
10 Education	4 190	4 381	4 638	4 782	5 051	5 362	5 573	..
11 Social protection	5 536	5 768	6 060	6 279	6 632	6 934	7 043	..
<i>of which:</i>								
12 Compensation of employees	8 267	8 443	8 674	9 014	9 230	9 498	9 789	..
13 General public services	1 986	2 037	2 084	2 138	2 206	2 214	2 294	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	193	195	201	208	213	219	224	..
16 Economic affairs	824	793	807	821	864	864	887	..
17 Environment protection	127	127	125	131	119	118	113	..
18 Housing and community amenities	38	39	40	40	41	42	42	..
19 Health	2 262	2 344	2 399	2 521	2 480	2 548	2 589	..
20 Recreation, culture and religion	336	340	339	360	375	379	395	..
21 Education	2 077	2 122	2 192	2 281	2 397	2 503	2 613	..
22 Social protection	425	446	487	515	535	612	632	..
23 Gross capital formation	2 369	2 632	2 885	2 981	3 008	3 265	3 475	..
24 General public services	303	268	286	358	412	372	421	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	99	120	153	188	173	179	182	..
27 Economic affairs	916	1 051	1 089	1 034	1 028	1 038	1 098	..
28 Environment protection	28	24	31	31	27	31	29	..
29 Housing and community amenities	53	58	69	73	62	68	68	..
30 Health	541	615	628	627	524	626	622	..
31 Recreation, culture and religion	143	167	191	195	200	213	275	..
32 Education	239	292	403	442	525	662	707	..
33 Social protection	47	38	36	31	57	74	72	..

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Table III. Expenditure by function (cont.)

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	53 411	55 438	57 386	59 009	60 730	62 254	64 547	..
2 General public services	45	31	38	39	34	21	29	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	163	162	166	157	269	256	417	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	15 200	15 635	16 184	16 909	17 327	18 114	18 825	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	38 003	39 609	40 998	41 903	43 100	43 862	45 276	..
<i>of which:</i>								
12 Compensation of employees	1 760	1 820	1 859	1 916	1 986	2 009	2 053	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	20	21	20	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	1 399	1 448	1 484	1 531	1 576	1 597	1 634	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	361	371	375	385	389	391	398	..
23 Gross capital formation	187	182	166	258	144	181	100	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	-1	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	178	167	150	236	120	168	91	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	9	14	16	22	24	15	9	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20210211/4f66e>.

Source: Österreichische Nationalbank via Eurostat.