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Table III. Expenditure by function

Million EUR

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| III.1 GENERAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 174 672 | 176 030 | 179 059 | 182 091 | 187 851 | 193 137 | 216 207 | 227 262 |
| 2 General public services | 22 739 | 23 389 | 23 109 | 22 173 | 22 773 | 22 851 | 23 419 | 23 503 |
| 3 Defence | 1 928 | 1 912 | 2 122 | 2 192 | 2 240 | 2 391 | 2 349 | 2 416 |
| 4 Public order and safety | 4 429 | 4 624 | 4 805 | 5 039 | 5 226 | 5 302 | 5 437 | 5 696 |
| 5 Economic affairs | 24 567 | 21 180 | 20 359 | 21 614 | 22 552 | 23 054 | 36 919 | 37 795 |
| 6 Environment protection | 1 514 | 1 398 | 1 348 | 1 324 | 1 436 | 1 574 | 1 577 | 1 751 |
| 7 Housing and community amenities | 1 151 | 1 209 | 1 226 | 1 181 | 1 255 | 1 175 | 1 090 | 1 221 |
| 8 Health | 26 381 | 28 235 | 29 224 | 30 239 | 31 770 | 32 971 | 34 750 | 40 929 |
| 9 Recreation, culture and religion | 4 062 | 4 183 | 4 304 | 4 390 | 4 474 | 4 618 | 4 545 | 4 880 |
| 10 Education | 16 438 | 16 962 | 17 489 | 17 863 | 18 410 | 19 085 | 19 374 | 20 101 |
| 11 Social protection | 71 461 | 72 937 | 75 072 | 76 076 | 77 713 | 80 117 | 86 747 | 88 970 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 35 359 | 36 768 | 37 991 | 39 109 | 40 363 | 41 844 | 43 087 | 44 731 |
| 13 General public services | 5 364 | 5 512 | 5 689 | 5 761 | 5 962 | 6 173 | 6 397 | 6 652 |
| 14 Defence | 1 247 | 1 297 | 1 350 | 1 404 | 1 465 | 1 482 | 1 508 | 1 569 |
| 15 Public order and safety | 2 981 | 3 102 | 3 190 | 3 328 | 3 453 | 3 547 | 3 664 | 3 829 |
| 16 Economic affairs | 4 092 | 4 268 | 4 443 | 4 602 | 4 736 | 4 909 | 5 002 | 5 113 |
| 17 Environment protection | 218 | 221 | 212 | 213 | 215 | 231 | 235 | 242 |
| 18 Housing and community amenities | 56 | 66 | 68 | 72 | 74 | 79 | 81 | 85 |
| 19 Health | 8 174 | 8 631 | 8 957 | 9 224 | 9 539 | 9 934 | 10 297 | 10 925 |
| 20 Recreation, culture and religion | 1 193 | 1 239 | 1 264 | 1 324 | 1 345 | 1 378 | 1 342 | 1 368 |
| 21 Education | 10 601 | 10 927 | 11 267 | 11 504 | 11 813 | 12 277 | 12 658 | 13 008 |
| 22 Social protection | 1 433 | 1 504 | 1 551 | 1 677 | 1 763 | 1 835 | 1 903 | 1 942 |
| 23 Gross capital formation | 9 856 | 10 259 | 10 741 | 11 524 | 11 836 | 12 441 | 12 818 | 14 128 |
| 24 General public services | 1 714 | 1 860 | 1 992 | 1 957 | 2 004 | 2 366 | 2 542 | 2 854 |
| 25 Defence | 229 | 200 | 278 | 223 | 222 | 339 | 263 | 291 |
| 26 Public order and safety | 245 | 286 | 303 | 363 | 383 | 349 | 343 | 341 |
| 27 Economic affairs | 4 353 | 4 356 | 4 572 | 4 959 | 5 066 | 5 143 | 5 354 | 6 137 |
| 28 Environment protection | 77 | 75 | 80 | 87 | 76 | 95 | 86 | 78 |
| 29 Housing and community amenities | 87 | 104 | 94 | 104 | 104 | 100 | 115 | 116 |
| 30 Health | 1 931 | 2 030 | 1 928 | 2 163 | 2 183 | 2 096 | 2 267 | 2 264 |
| 31 Recreation, culture and religion | 408 | 416 | 461 | 485 | 538 | 585 | 576 | 683 |
| 32 Education | 727 | 809 | 877 | 1 042 | 1 099 | 1 218 | 1 184 | 1 240 |
| 33 Social protection | 86 | 123 | 156 | 142 | 161 | 151 | 90 | 123 |
| III.2 CENTRAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 118 142 | 117 887 | 118 193 | 119 385 | 121 749 | 123 720 | 143 471 | 151 954 |
| 2 General public services | 40 061 | 41 446 | 41 545 | 41 102 | 41 849 | 42 774 | 40 632 | 43 577 |
| 3 Defence | 1 924 | 1 908 | 2 119 | 2 189 | 2 237 | 2 387 | 2 345 | 2 412 |
| 4 Public order and safety | 3 807 | 3 994 | 4 183 | 4 375 | 4 527 | 4 601 | 4 712 | 4 941 |
| 5 Economic affairs | 17 563 | 14 276 | 13 153 | 14 143 | 14 787 | 14 805 | 28 859 | 29 144 |
| 6 Environment protection | 749 | 620 | 618 | 571 | 659 | 771 | 784 | 933 |
| 7 Housing and community amenities | 124 | 176 | 149 | 199 | 203 | 198 | 154 | 152 |
| 8 Health | 4 142 | 4 939 | 5 223 | 5 355 | 5 903 | 5 910 | 7 244 | 10 954 |
| 9 Recreation, culture and religion | 2 019 | 2 005 | 2 071 | 2 088 | 2 103 | 2 152 | 2 262 | 2 448 |
| 10 Education | 11 054 | 11 452 | 11 724 | 11 802 | 12 298 | 12 458 | 12 928 | 13 267 |
| 11 Social protection | 36 700 | 37 071 | 37 408 | 37 561 | 37 185 | 37 663 | 43 551 | 44 126 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 14 283 | 14 828 | 15 262 | 15 750 | 16 231 | 16 706 | 17 094 | 17 673 |
| 13 General public services | 1 720 | 1 762 | 1 825 | 1 848 | 1 917 | 1 970 | 2 032 | 2 104 |
| 14 Defence | 1 247 | 1 296 | 1 350 | 1 404 | 1 465 | 1 482 | 1 507 | 1 568 |
| 15 Public order and safety | 2 723 | 2 834 | 2 915 | 3 045 | 3 163 | 3 247 | 3 354 | 3 513 |
| 16 Economic affairs | 2 293 | 2 449 | 2 510 | 2 626 | 2 689 | 2 776 | 2 813 | 2 895 |
| 17 Environment protection | 73 | 69 | 70 | 73 | 78 | 86 | 90 | 94 |
| 18 Housing and community amenities | 14 | 25 | 26 | 28 | 30 | 27 | 29 | 29 |
| 19 Health | 563 | 595 | 619 | 643 | 630 | 633 | 669 | 694 |
| 20 Recreation, culture and religion | 693 | 695 | 707 | 747 | 744 | 749 | 733 | 743 |
| 21 Education | 4 450 | 4 573 | 4 697 | 4 760 | 4 883 | 5 081 | 5 164 | 5 333 |
| 22 Social protection | 507 | 530 | 544 | 576 | 633 | 655 | 704 | 701 |
| 23 Gross capital formation | 5 278 | 5 575 | 6 107 | 6 324 | 6 560 | 6 857 | 7 431 | 8 252 |
| 24 General public services | 1 236 | 1 326 | 1 433 | 1 379 | 1 399 | 1 599 | 1 748 | 1 991 |
| 25 Defence | 228 | 199 | 278 | 222 | 222 | 338 | 263 | 291 |
| 26 Public order and safety | 75 | 89 | 116 | 173 | 177 | 148 | 141 | 131 |
| 27 Economic affairs | 2 618 | 2 718 | 2 996 | 3 262 | 3 414 | 3 299 | 3 738 | 4 320 |
| 28 Environment protection | 42 | 37 | 41 | 45 | 40 | 49 | 48 | 49 |
| 29 Housing and community amenities | 18 | 31 | 32 | 35 | 36 | 33 | 34 | 36 |
| 30 Health | 551 | 602 | 618 | 637 | 636 | 665 | 735 | 676 |
| 31 Recreation, culture and religion | 190 | 199 | 219 | 198 | 237 | 250 | 260 | 285 |
| 32 Education | 289 | 317 | 309 | 331 | 336 | 396 | 418 | 412 |
| 33 Social protection | 31 | 58 | 64 | 39 | 63 | 81 | 46 | 62 |

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Table III. Expenditure by function (cont.)

Million EUR

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| III.3 STATE GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 31 053 | 31 489 | 34 112 | 33 823 | 34 651 | 36 127 | 37 782 | 39 841 |
| 2 General public services | 4 290 | 3 995 | 3 840 | 4 139 | 3 829 | 4 091 | 4 299 | 4 442 |
| 3 Defence | 4 | 4 | 2 | 4 | 2 | 2 | 2 | 2 |
| 4 Public order and safety | 182 | 164 | 182 | 194 | 201 | 199 | 222 | 205 |
| 5 Economic affairs | 4 565 | 4 452 | 5 725 | 4 686 | 4 684 | 5 021 | 5 127 | 5 319 |
| 6 Environment protection | 174 | 173 | 195 | 174 | 186 | 184 | 191 | 194 |
| 7 Housing and community amenities | 478 | 532 | 579 | 522 | 568 | 541 | 484 | 576 |
| 8 Health | 8 938 | 9 396 | 9 961 | 10 346 | 10 967 | 11 480 | 12 286 | 13 708 |
| 9 Recreation, culture and religion | 560 | 595 | 641 | 690 | 642 | 662 | 627 | 668 |
| 10 Education | 5 196 | 5 372 | 5 573 | 5 560 | 5 780 | 5 879 | 6 091 | 6 103 |
| 11 Social protection | 6 666 | 6 805 | 7 414 | 7 508 | 7 792 | 8 070 | 8 454 | 8 624 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 10 544 | 11 010 | 11 514 | 11 861 | 12 254 | 12 638 | 13 071 | 13 629 |
| 13 General public services | 1 561 | 1 612 | 1 659 | 1 699 | 1 752 | 1 755 | 1 842 | 1 928 |
| 14 Defence | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| 15 Public order and safety | 57 | 60 | 63 | 64 | 66 | 69 | 71 | 69 |
| 16 Economic affairs | 992 | 998 | 1 049 | 1 092 | 1 140 | 1 190 | 1 230 | 1 234 |
| 17 Environment protection | 20 | 22 | 23 | 23 | 24 | 30 | 31 | 31 |
| 18 Housing and community amenities | 2 | 2 | 2 | 2 | 2 | 8 | 8 | 9 |
| 19 Health | 3 729 | 3 984 | 4 282 | 4 446 | 4 651 | 4 853 | 5 068 | 5 460 |
| 20 Recreation, culture and religion | 160 | 184 | 182 | 198 | 205 | 214 | 215 | 222 |
| 21 Education | 3 959 | 4 073 | 4 172 | 4 240 | 4 317 | 4 408 | 4 488 | 4 552 |
| 22 Social protection | 64 | 74 | 82 | 98 | 98 | 111 | 116 | 123 |
| 23 Gross capital formation | 1 527 | 1 445 | 1 482 | 1 752 | 1 575 | 1 807 | 1 864 | 1 982 |
| 24 General public services | 192 | 175 | 147 | 205 | 179 | 207 | 306 | 275 |
| 25 Defence | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Public order and safety | 17 | 8 | 14 | 10 | 24 | 20 | 22 | 7 |
| 27 Economic affairs | 646 | 605 | 548 | 661 | 550 | 692 | 583 | 640 |
| 28 Environment protection | 5 | 7 | 12 | 11 | 7 | 4 | 3 | 5 |
| 29 Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -5 |
| 30 Health | 602 | 566 | 666 | 730 | 718 | 795 | 895 | 1 007 |
| 31 Recreation, culture and religion | 26 | 22 | 42 | 73 | 29 | 35 | 23 | 22 |
| 32 Education | 35 | 50 | 43 | 47 | 55 | 46 | 32 | 30 |
| 33 Social protection | 3 | 12 | 11 | 14 | 13 | 8 | 1 | 1 |
| III.4 LOCAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 28 342 | 29 413 | 30 004 | 30 997 | 32 216 | 33 513 | 34 031 | 36 767 |
| 2 General public services | 4 512 | 4 747 | 4 731 | 4 730 | 4 888 | 5 274 | 5 384 | 5 768 |
| 3 Defence | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| 4 Public order and safety | 519 | 550 | 538 | 551 | 582 | 577 | 579 | 626 |
| 5 Economic affairs | 3 451 | 3 464 | 3 597 | 3 644 | 3 912 | 4 030 | 3 825 | 4 183 |
| 6 Environment protection | 624 | 634 | 566 | 603 | 620 | 642 | 641 | 714 |
| 7 Housing and community amenities | 593 | 566 | 545 | 544 | 605 | 529 | 473 | 521 |
| 8 Health | 6 325 | 6 706 | 6 638 | 6 874 | 7 109 | 7 361 | 7 877 | 8 931 |
| 9 Recreation, culture and religion | 1 617 | 1 681 | 1 713 | 1 769 | 1 845 | 1 915 | 1 752 | 1 860 |
| 10 Education | 4 639 | 4 785 | 5 048 | 5 358 | 5 569 | 5 883 | 5 936 | 6 267 |
| 11 Social protection | 6 060 | 6 280 | 6 626 | 6 922 | 7 084 | 7 299 | 7 562 | 7 895 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 8 674 | 9 014 | 9 230 | 9 489 | 9 808 | 10 358 | 10 727 | 11 203 |
| 13 General public services | 2 083 | 2 138 | 2 206 | 2 214 | 2 294 | 2 448 | 2 524 | 2 619 |
| 14 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Public order and safety | 201 | 208 | 213 | 219 | 224 | 231 | 239 | 247 |
| 16 Economic affairs | 807 | 821 | 864 | 864 | 887 | 922 | 938 | 963 |
| 17 Environment protection | 125 | 131 | 119 | 118 | 113 | 115 | 114 | 117 |
| 18 Housing and community amenities | 40 | 40 | 41 | 42 | 42 | 43 | 45 | 47 |
| 19 Health | 2 399 | 2 521 | 2 480 | 2 538 | 2 606 | 2 737 | 2 800 | 2 984 |
| 20 Recreation, culture and religion | 339 | 360 | 375 | 379 | 396 | 414 | 394 | 403 |
| 21 Education | 2 193 | 2 282 | 2 398 | 2 504 | 2 613 | 2 789 | 3 005 | 3 123 |
| 22 Social protection | 487 | 515 | 535 | 612 | 634 | 659 | 668 | 699 |
| 23 Gross capital formation | 2 885 | 2 981 | 3 008 | 3 266 | 3 489 | 3 617 | 3 405 | 3 715 |
| 24 General public services | 286 | 358 | 412 | 372 | 426 | 560 | 488 | 582 |
| 25 Defence | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 26 Public order and safety | 153 | 188 | 173 | 180 | 182 | 180 | 180 | 203 |
| 27 Economic affairs | 1 089 | 1 034 | 1 028 | 1 037 | 1 101 | 1 152 | 1 032 | 1 176 |
| 28 Environment protection | 31 | 31 | 27 | 31 | 29 | 42 | 35 | 25 |
| 29 Housing and community amenities | 69 | 73 | 62 | 69 | 68 | 67 | 80 | 86 |
| 30 Health | 628 | 627 | 524 | 627 | 632 | 487 | 520 | 428 |
| 31 Recreation, culture and religion | 191 | 195 | 200 | 213 | 272 | 300 | 293 | 376 |
| 32 Education | 403 | 442 | 525 | 663 | 707 | 776 | 735 | 797 |
| 33 Social protection | 36 | 31 | 57 | 75 | 72 | 51 | 42 | 41 |

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Table III. Expenditure by function (cont.)

Million EUR

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| III.5 SOCIAL SECURITY FUNDS | | | | | | | | |
| 1 Total expenditure | 57 386 | 59 009 | 60 730 | 62 254 | 64 646 | 67 547 | 70 150 | 74 546 |
| 2 General public services | 38 | 39 | 34 | 21 | 30 | 32 | 15 | 18 |
| 3 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Economic affairs | 166 | 157 | 269 | 344 | 415 | 491 | 502 | 578 |
| 6 Environment protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Health | 16 184 | 16 909 | 17 327 | 18 114 | 18 905 | 19 789 | 19 954 | 22 107 |
| 9 Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Social protection | 40 998 | 41 903 | 43 100 | 43 774 | 45 296 | 47 236 | 49 680 | 51 843 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 1 859 | 1 916 | 1 986 | 2 009 | 2 071 | 2 142 | 2 196 | 2 227 |
| 13 General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 14 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Economic affairs | 0 | 0 | 20 | 21 | 20 | 21 | 21 | 21 |
| 17 Environment protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Health | 1 484 | 1 531 | 1 576 | 1 597 | 1 652 | 1 710 | 1 760 | 1 787 |
| 20 Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Social protection | 375 | 385 | 389 | 391 | 398 | 411 | 414 | 419 |
| 23 Gross capital formation | 166 | 258 | 144 | 181 | 211 | 161 | 118 | 178 |
| 24 General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 25 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Economic affairs | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 1 |
| 28 Environment protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 Health | 150 | 236 | 120 | 168 | 198 | 150 | 117 | 153 |
| 31 Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Social protection | 16 | 22 | 24 | 15 | 13 | 11 | 1 | 19 |

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20230523/b452>.

Source: National Statistical Office AUSTRIA via Eurostat.