

BELGIUM

Table III. Expenditure by function

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
III.1 GENERAL GOVERNMENT								
1 Total expenditure	224 069	223 850	228 452	231 561	240 446	248 202	270 844	278 743
2 General public services	33 922	33 422	34 096	31 905	32 561	32 824	33 771	34 977
3 Defence	3 530	3 450	3 458	3 521	3 481	3 770	4 138	4 452
4 Public order and safety	7 372	7 167	7 298	7 513	7 966	8 075	8 298	8 812
5 Economic affairs	29 687	28 587	28 738	28 644	30 634	31 846	35 800	35 475
6 Environment protection	5 493	5 271	5 059	5 591	5 912	6 270	6 649	6 755
7 Housing and community amenities	1 439	1 179	1 416	1 347	1 566	1 681	1 756	1 810
8 Health	32 369	32 639	32 789	33 788	35 117	36 282	40 553	43 296
9 Recreation, culture and religion	5 159	5 055	5 397	5 543	5 988	6 004	5 775	6 012
10 Education	25 429	26 282	26 728	27 743	28 571	29 339	30 202	31 558
11 Social protection	79 670	80 798	83 474	85 967	88 651	92 111	103 901	105 595
<i>of which:</i>								
12 Compensation of employees	52 174	52 330	53 620	55 310	56 871	58 749	60 456	62 690
13 General public services	8 563	8 611	8 849	9 001	9 045	9 418	9 836	10 179
14 Defence	2 633	2 558	2 688	2 692	2 638	2 641	2 623	2 715
15 Public order and safety	5 873	5 758	5 862	6 042	6 310	6 510	6 673	6 928
16 Economic affairs	5 778	5 752	5 534	5 711	6 069	6 352	6 391	6 609
17 Environment protection	1 087	1 093	1 159	1 207	1 295	1 338	1 346	1 404
18 Housing and community amenities	317	318	329	337	369	393	390	414
19 Health	1 372	1 347	1 327	1 373	1 440	1 536	1 697	1 781
20 Recreation, culture and religion	1 891	1 867	1 927	2 010	2 105	2 115	2 076	2 176
21 Education	20 657	21 117	21 730	22 746	23 407	24 115	24 905	25 881
22 Social protection	4 002	3 910	4 215	4 192	4 193	4 332	4 520	4 603
23 Gross capital formation	10 284	10 397	10 409	10 725	12 110	12 477	12 473	13 708
24 General public services	3 063	3 031	3 266	3 373	3 606	3 846	3 859	4 136
25 Defence	286	234	138	188	176	362	605	747
26 Public order and safety	245	230	251	309	396	291	304	371
27 Economic affairs	3 411	3 192	3 247	3 478	4 055	4 231	4 079	4 737
28 Environment protection	373	414	370	483	559	645	664	653
29 Housing and community amenities	320	253	306	282	380	310	311	376
30 Health	47	31	36	36	49	56	127	61
31 Recreation, culture and religion	658	696	671	711	874	830	686	740
32 Education	1 619	2 012	1 870	1 533	1 604	1 548	1 464	1 588
33 Social protection	265	306	254	333	411	358	374	301
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	124 707	114 994	118 054	118 937	122 229	126 824	142 140	146 253
2 General public services	83 044	75 642	77 525	80 431	82 368	85 238	94 890	97 369
3 Defence	3 530	3 450	3 458	3 521	3 481	3 770	4 138	4 452
4 Public order and safety	4 635	4 484	4 704	4 871	5 067	5 120	5 299	5 596
5 Economic affairs	10 962	9 860	9 709	9 102	9 722	10 008	11 049	11 262
6 Environment protection	1 063	574	501	648	692	828	1 133	1 129
7 Housing and community amenities	1	2	0	0	0	0	0	0
8 Health	3 404	3 431	3 326	513	541	704	1 923	1 922
9 Recreation, culture and religion	306	276	270	274	334	338	319	332
10 Education	5 966	6 177	115	118	1	1	0	0
11 Social protection	11 795	11 098	18 447	19 462	20 023	20 819	23 389	24 191
<i>of which:</i>								
12 Compensation of employees	10 261	9 958	10 053	10 172	10 252	10 506	10 666	11 001
13 General public services	2 551	2 465	2 439	2 462	2 367	2 391	2 420	2 462
14 Defence	2 633	2 558	2 688	2 692	2 638	2 641	2 623	2 715
15 Public order and safety	2 818	2 750	2 761	2 835	2 836	2 915	2 985	3 123
16 Economic affairs	1 367	1 350	1 226	1 208	1 405	1 420	1 442	1 468
17 Environment protection	66	67	84	84	83	87	92	98
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	252	250	261	263	253	305	326	347
20 Recreation, culture and religion	73	69	91	100	150	149	151	149
21 Education	0	0	0	0	0	0	0	0
22 Social protection	501	449	503	529	521	597	627	639
23 Gross capital formation	2 046	1 882	1 954	1 889	2 010	2 163	2 559	3 260
24 General public services	596	578	698	666	670	661	690	1 035
25 Defence	286	234	138	188	176	362	605	747
26 Public order and safety	57	59	89	81	125	94	94	154
27 Economic affairs	1 044	960	969	871	960	948	1 050	1 163
28 Environment protection	40	21	31	61	49	73	92	137
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	4	3	5	7	8	7	13	8
31 Recreation, culture and religion	11	12	15	6	12	8	9	7
32 Education	0	0	0	0	0	0	0	0
33 Social protection	8	15	10	9	10	9	7	9

BELGIUM

Table III. Expenditure by function (cont.)

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
III.3 STATE GOVERNMENT								
1 Total expenditure	66 286	81 400	83 950	86 482	91 374	92 981	99 137	104 182
2 General public services	12 493	13 216	13 599	14 215	16 232	14 975	15 679	16 557
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	164	167	186	182	212	259	242	275
5 Economic affairs	11 795	15 089	15 611	15 261	16 243	16 985	19 548	19 168
6 Environment protection	3 001	3 151	2 969	3 315	3 350	3 447	3 534	3 586
7 Housing and community amenities	590	525	589	585	764	887	1 000	1 034
8 Health	657	4 138	4 575	4 733	4 990	4 623	5 657	6 285
9 Recreation, culture and religion	2 515	2 381	2 449	2 479	2 518	2 555	2 545	2 614
10 Education	23 109	23 898	24 371	25 231	25 915	26 697	27 689	28 868
11 Social protection	11 962	18 834	19 603	20 482	21 151	22 553	23 244	25 795
<i>of which:</i>								
12 Compensation of employees	23 468	24 096	24 725	25 898	26 557	27 744	28 627	29 801
13 General public services	3 120	3 285	3 222	3 252	3 274	3 451	3 681	3 899
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	85	87	85	90	101	117	108	110
16 Economic affairs	2 961	2 946	3 040	3 174	3 201	3 380	3 416	3 548
17 Environment protection	435	432	440	470	510	527	534	550
18 Housing and community amenities	59	51	38	41	64	69	68	72
19 Health	162	162	172	209	277	295	302	316
20 Recreation, culture and religion	663	615	601	652	676	665	607	661
21 Education	15 620	16 080	16 648	17 507	17 973	18 612	19 277	20 001
22 Social protection	363	439	479	503	481	628	634	645
23 Gross capital formation	5 220	5 483	5 722	5 626	6 207	6 424	6 313	7 064
24 General public services	1 919	2 043	2 218	2 330	2 489	2 612	2 570	2 694
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	2	2	5	2	10	12	23	24
27 Economic affairs	1 656	1 545	1 600	1 706	2 030	2 219	2 098	2 585
28 Environment protection	131	92	91	115	123	137	135	166
29 Housing and community amenities	26	37	117	90	130	101	111	110
30 Health	2	1	5	-1	14	14	14	12
31 Recreation, culture and religion	113	95	104	99	89	101	95	116
32 Education	1 308	1 614	1 534	1 167	1 185	1 097	1 103	1 233
33 Social protection	63	54	47	118	137	131	166	123
III.4 LOCAL GOVERNMENT								
1 Total expenditure	29 333	29 083	29 637	30 796	32 668	33 194	33 608	34 853
2 General public services	5 496	5 358	5 475	5 806	6 058	6 299	6 486	6 427
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	3 672	3 562	3 645	3 824	4 128	4 142	4 269	4 411
5 Economic affairs	2 770	2 769	2 553	2 869	3 165	3 235	3 098	3 281
6 Environment protection	1 568	1 676	1 709	1 736	1 985	2 089	2 078	2 140
7 Housing and community amenities	946	769	944	874	928	912	883	983
8 Health	188	207	162	150	136	134	277	373
9 Recreation, culture and religion	2 641	2 679	2 874	2 949	3 327	3 281	3 105	3 245
10 Education	5 838	5 921	5 901	6 172	6 402	6 500	6 555	6 850
11 Social protection	6 216	6 143	6 375	6 415	6 540	6 602	6 857	7 144
<i>of which:</i>								
12 Compensation of employees	16 768	16 668	17 207	17 582	18 391	18 913	19 546	20 196
13 General public services	2 892	2 861	3 189	3 288	3 404	3 576	3 735	3 819
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	2 970	2 921	3 016	3 117	3 373	3 478	3 580	3 695
16 Economic affairs	1 450	1 455	1 267	1 329	1 463	1 551	1 534	1 592
17 Environment protection	587	594	635	654	702	724	720	755
18 Housing and community amenities	259	267	291	296	305	324	322	342
19 Health	98	108	96	88	89	92	200	219
20 Recreation, culture and religion	1 155	1 184	1 235	1 257	1 279	1 301	1 317	1 367
21 Education	5 037	5 037	5 082	5 239	5 433	5 503	5 629	5 880
22 Social protection	2 320	2 242	2 397	2 316	2 342	2 365	2 510	2 527
23 Gross capital formation	2 937	2 969	2 663	3 123	3 809	3 807	3 447	3 305
24 General public services	543	403	343	362	439	561	584	397
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	186	169	157	226	261	186	188	193
27 Economic affairs	710	687	678	900	1 065	1 064	931	989
28 Environment protection	202	300	247	308	387	434	438	349
29 Housing and community amenities	294	215	189	192	250	210	200	265
30 Health	3	3	4	3	3	3	3	5
31 Recreation, culture and religion	533	589	552	606	773	721	582	617
32 Education	311	398	336	366	419	450	362	354
33 Social protection	154	205	157	160	212	178	159	136

BELGIUM

Table III. Expenditure by function (cont.)

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	89 177	77 223	91 168	93 892	97 017	100 264	113 594	114 474
2 General public services	212	259	78	80	78	46	42	76
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	5 721	2 180	2 215	2 309	2 405	2 553	3 047	2 817
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	31 088	27 841	27 580	28 455	29 527	30 883	33 116	35 547
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	52 157	46 942	61 295	63 049	65 007	66 783	77 389	76 034
<i>of which:</i>								
12 Compensation of employees	1 677	1 608	1 635	1 659	1 671	1 587	1 618	1 692
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	860	828	799	814	822	844	869	900
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	817	780	836	845	849	743	748	792
23 Gross capital formation	82	63	70	88	84	83	154	79
24 General public services	4	7	7	15	8	12	15	10
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	38	24	23	26	24	31	97	36
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	40	32	41	46	52	40	42	33

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20230523/82a1>.

Source: National Statistical Office Belgium via Eurostat.