

BELGIUM

Table III. Expenditure by function

Million EUR

	2010	2011	2012	2013	2014	2015	2016	2017
III.1 GENERAL GOVERNMENT								
1 Total expenditure	194 749	206 433	216 479	219 062	220 981	220 858	225 101	..
2 General public services	31 415	32 857	33 851	34 107	34 228	33 666	33 627	..
3 Defence	3 538	3 572	3 585	3 667	3 545	3 456	3 463	..
4 Public order and safety	6 716	6 972	7 194	7 330	7 378	7 146	7 299	..
5 Economic affairs	24 597	27 937	29 996	27 576	28 047	27 133	27 384	..
6 Environment protection	3 684	4 463	4 606	4 651	4 019	3 520	3 583	..
7 Housing and community amenities	1 587	1 523	1 614	1 522	1 532	1 306	1 446	..
8 Health	27 983	28 884	30 649	31 400	32 291	31 341	31 299	..
9 Recreation, culture and religion	4 693	4 940	5 313	5 049	5 160	4 966	5 250	..
10 Education	21 903	23 342	24 152	25 078	25 413	26 256	27 108	..
11 Social protection	68 634	71 942	75 519	78 683	79 369	82 069	84 643	..
<i>of which:</i>								
12 Compensation of employees	44 909	46 771	48 655	50 194	50 871	51 170	52 608	..
13 General public services	7 775	7 973	8 460	8 745	8 862	8 950	9 074	..
14 Defence	2 649	2 665	2 720	2 741	2 613	2 541	2 672	..
15 Public order and safety	5 365	5 551	5 709	5 843	5 901	5 762	5 904	..
16 Economic affairs	4 594	4 657	4 811	4 864	4 901	4 902	4 929	..
17 Environment protection	929	951	973	1 023	1 094	1 100	1 159	..
18 Housing and community amenities	255	274	282	300	337	336	338	..
19 Health	1 226	1 254	1 287	1 312	1 356	1 325	1 308	..
20 Recreation, culture and religion	1 629	1 697	1 774	1 853	1 898	1 872	1 918	..
21 Education	17 341	18 319	19 078	19 793	20 004	20 441	21 219	..
22 Social protection	3 146	3 432	3 561	3 721	3 905	3 943	4 086	..
23 Gross capital formation	8 734	9 847	10 180	9 492	9 435	9 538	9 342	..
24 General public services	2 630	2 882	2 866	2 922	3 280	3 257	3 007	..
25 Defence	262	255	220	301	289	235	138	..
26 Public order and safety	274	282	249	251	239	200	230	..
27 Economic affairs	2 636	3 026	3 196	2 658	2 322	2 170	2 370	..
28 Environment protection	374	399	438	465	346	409	370	..
29 Housing and community amenities	368	284	300	270	343	295	284	..
30 Health	22	25	28	32	47	31	35	..
31 Recreation, culture and religion	614	706	906	674	699	682	673	..
32 Education	1 071	1 289	1 391	1 334	1 604	1 974	1 994	..
33 Social protection	483	701	587	583	267	286	241	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	106 958	115 589	121 644	121 559	122 932	113 376	116 256	..
2 General public services	70 687	76 574	79 798	81 373	83 024	75 627	77 440	..
3 Defence	3 538	3 572	3 585	3 667	3 545	3 456	3 463	..
4 Public order and safety	4 079	4 196	4 409	4 542	4 652	4 493	4 702	..
5 Economic affairs	8 099	9 702	11 751	9 531	9 328	8 257	8 056	..
6 Environment protection	873	1 572	1 583	1 293	813	462	376	..
7 Housing and community amenities	0	0	0	0	1	2	0	..
8 Health	3 884	3 141	3 262	3 361	3 404	3 432	3 326	..
9 Recreation, culture and religion	280	282	289	277	307	276	270	..
10 Education	4 781	5 124	5 428	5 779	5 966	6 177	115	..
11 Social protection	10 737	11 426	11 540	11 737	11 893	11 194	18 508	..
III.3 STATE GOVERNMENT								
1 Total expenditure	56 477	59 587	60 977	63 564	64 680	79 564	82 187	..
2 General public services	10 689	11 142	11 619	12 190	12 627	13 191	13 569	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	114	118	119	137	163	168	186	..
5 Economic affairs	10 420	11 261	10 909	11 303	11 916	15 250	15 708	..
6 Environment protection	982	1 164	1 139	1 287	1 230	1 186	1 191	..
7 Housing and community amenities	692	698	770	687	594	533	602	..
8 Health	641	623	658	684	652	2 766	3 204	..
9 Recreation, culture and religion	2 271	2 302	2 333	2 367	2 487	2 382	2 457	..
10 Education	20 208	21 510	22 190	22 860	23 063	23 836	24 255	..
11 Social protection	10 461	10 770	11 240	12 050	11 947	20 252	21 016	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	26 306	27 873	29 522	29 731	29 716	29 485	29 859	..
2 General public services	4 687	5 074	5 212	5 438	5 754	5 717	5 141	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	3 389	3 544	3 652	3 682	3 661	3 533	3 647	..
5 Economic affairs	2 628	2 766	3 058	2 747	2 564	2 540	2 523	..
6 Environment protection	1 938	1 888	2 042	2 223	2 125	2 002	2 136	..
7 Housing and community amenities	1 025	942	955	941	1 036	889	960	..
8 Health	120	250	254	240	170	276	145	..
9 Recreation, culture and religion	2 399	2 622	2 950	2 671	2 677	2 589	2 717	..
10 Education	4 797	5 067	5 303	5 696	5 868	5 956	6 426	..
11 Social protection	5 322	5 721	6 095	6 093	5 861	5 983	6 164	..

BELGIUM

Table III. Expenditure by function (cont.)

Million EUR

	2010	2011	2012	2013	2014	2015	2016	2017
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	76 309	79 870	84 227	87 188	89 145	77 359	91 167	..
2 General public services	142	209	172	186	206	260	59	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	5 068	5 820	5 843	5 731	5 832	2 396	2 577	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	26 784	27 627	29 331	30 077	31 032	27 844	27 463	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	44 315	46 214	48 881	51 194	52 075	46 860	61 068	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20181221/cfb3>.

Source: Banque Nationale de Belgique via Eurostat.