

# BELGIUM

## Table III. Expenditure by function

Million EUR

	2009	2010	2011	2012	2013	2014	2015	2016
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>188 833</b>	<b>194 553</b>	<b>206 287</b>	<b>216 339</b>	<b>218 296</b>	<b>220 845</b>	<b>221 018</b>	..
2 General public services	31 643	31 449	32 880	33 989	33 967	33 753	33 296	..
3 Defence	3 492	3 538	3 578	3 585	3 667	3 546	3 458	..
4 Public order and safety	6 539	6 711	6 966	7 194	7 331	7 405	7 226	..
5 Economic affairs	23 277	24 415	27 812	29 734	27 098	27 957	26 499	..
6 Environment protection	3 236	3 662	4 448	4 606	4 583	3 880	3 567	..
7 Housing and community amenities	1 446	1 769	1 646	1 739	1 582	1 544	1 362	..
8 Health	26 959	27 984	28 884	30 650	31 397	32 333	31 454	..
9 Recreation, culture and religion	4 634	4 678	4 923	5 268	5 047	5 078	4 900	..
10 Education	21 025	21 919	23 350	24 162	25 020	25 449	26 348	..
11 Social protection	66 583	68 428	71 800	75 413	78 605	79 899	82 909	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>43 748</b>	<b>44 909</b>	<b>46 771</b>	<b>48 655</b>	<b>50 032</b>	<b>50 846</b>	<b>51 235</b>	..
13 General public services	7 323	7 776	7 974	8 461	8 706	8 841	8 949	..
14 Defence	2 634	2 649	2 665	2 720	2 741	2 613	2 541	..
15 Public order and safety	5 242	5 365	5 551	5 709	5 841	5 947	5 856	..
16 Economic affairs	4 708	4 591	4 654	4 808	4 844	4 880	4 922	..
17 Environment protection	867	929	951	973	1 007	1 075	1 080	..
18 Housing and community amenities	236	255	274	282	300	338	335	..
19 Health	1 204	1 226	1 254	1 287	1 310	1 353	1 319	..
20 Recreation, culture and religion	1 563	1 625	1 693	1 769	1 815	1 870	1 833	..
21 Education	16 906	17 348	18 326	19 086	19 801	20 080	20 508	..
22 Social protection	3 065	3 145	3 431	3 560	3 667	3 849	3 891	..
<b>23 Gross capital formation</b>	<b>8 499</b>	<b>8 734</b>	<b>9 848</b>	<b>10 180</b>	<b>9 513</b>	<b>9 430</b>	<b>9 595</b>	..
24 General public services	2 700	2 661	2 912	3 001	2 961	2 910	3 160	..
25 Defence	233	262	255	220	301	291	236	..
26 Public order and safety	267	274	282	249	249	216	190	..
27 Economic affairs	2 347	2 604	2 996	3 061	2 647	2 245	2 107	..
28 Environment protection	581	374	399	438	462	350	410	..
29 Housing and community amenities	328	368	284	300	265	343	238	..
30 Health	28	22	25	28	32	71	28	..
31 Recreation, culture and religion	592	614	706	906	676	671	599	..
32 Education	764	1 071	1 289	1 391	1 337	1 605	1 911	..
33 Social protection	658	483	701	587	582	729	715	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>101 897</b>	<b>106 809</b>	<b>115 524</b>	<b>121 563</b>	<b>121 099</b>	<b>122 878</b>	<b>113 075</b>	..
2 General public services	68 487	70 693	76 575	79 798	81 335	82 958	75 570	..
3 Defence	3 492	3 538	3 578	3 585	3 667	3 546	3 460	..
4 Public order and safety	4 091	4 074	4 190	4 409	4 542	4 653	4 471	..
5 Economic affairs	7 146	7 951	9 652	11 670	9 109	9 328	7 976	..
6 Environment protection	273	873	1 557	1 583	1 293	826	539	..
7 Housing and community amenities	0	0	0	0	0	1	2	..
8 Health	3 063	3 884	3 141	3 262	3 361	3 434	3 482	..
9 Recreation, culture and religion	273	280	282	289	277	304	274	..
10 Education	4 588	4 781	5 124	5 428	5 779	5 966	6 177	..
11 Social protection	10 484	10 737	11 425	11 540	11 736	11 862	11 125	..
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>54 968</b>	<b>56 477</b>	<b>59 587</b>	<b>60 978</b>	<b>63 494</b>	<b>64 585</b>	<b>79 793</b>	..
2 General public services	10 277	10 737	11 174	11 757	12 188	12 606	13 235	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	116	114	118	119	137	164	169	..
5 Economic affairs	10 596	10 383	11 226	10 751	11 272	11 799	14 925	..
6 Environment protection	1 019	961	1 164	1 139	1 256	1 204	1 166	..
7 Housing and community amenities	665	875	820	895	749	588	577	..
8 Health	723	641	623	658	685	654	2 805	..
9 Recreation, culture and religion	2 269	2 256	2 285	2 288	2 344	2 446	2 332	..
10 Education	19 535	20 223	21 518	22 199	22 795	23 056	23 862	..
11 Social protection	9 768	10 288	10 659	11 171	12 070	12 069	20 723	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>25 715</b>	<b>26 286</b>	<b>27 817</b>	<b>29 493</b>	<b>29 511</b>	<b>29 763</b>	<b>29 465</b>	..
2 General public services	4 587	4 668	5 064	5 212	5 309	5 359	5 265	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	3 216	3 389	3 544	3 652	3 683	3 688	3 632	..
5 Economic affairs	2 531	2 632	2 726	3 035	2 722	2 587	2 517	..
6 Environment protection	2 054	1 938	1 888	2 042	2 186	1 999	1 992	..
7 Housing and community amenities	924	1 025	942	955	939	1 054	900	..
8 Health	128	120	250	254	248	163	210	..
9 Recreation, culture and religion	2 346	2 399	2 622	2 950	2 692	2 637	2 574	..
10 Education	4 535	4 797	5 067	5 303	5 702	5 912	6 024	..
11 Social protection	5 392	5 319	5 714	6 089	6 031	6 364	6 350	..

# BELGIUM

## Table III. Expenditure by function (cont.)

Million EUR

	2009	2010	2011	2012	2013	2014	2015	2016
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>73 241</b>	<b>76 281</b>	<b>79 845</b>	<b>84 197</b>	<b>87 134</b>	<b>89 071</b>	<b>77 385</b>	..
2 General public services	126	142	209	172	180	174	240	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	4 512	5 068	5 820	5 843	5 730	5 836	2 391	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	25 674	26 784	27 627	29 331	30 066	31 049	27 935	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	42 929	44 287	46 190	48 851	51 158	52 012	46 819	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20180213/2d6eb>.

Source: Banque Nationale de Belgique via Eurostat.