

# BELGIUM

## Table III. Expenditure by function

Million EUR

	2008	2009	2010	2011	2012	2013	2014	2015
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>177 958</b>	<b>188 820</b>	<b>194 547</b>	<b>206 265</b>	<b>216 130</b>	<b>218 304</b>	<b>220 771</b>	..
2 General public services	30 815	31 643	31 445	32 885	33 341	33 879	33 647	..
3 Defence	3 761	3 492	3 538	3 578	3 585	3 667	3 547	..
4 Public order and safety	6 268	6 539	6 711	6 966	7 182	7 337	7 538	..
5 Economic affairs	21 199	23 265	24 654	28 023	29 757	27 022	28 218	..
6 Environment protection	2 858	3 235	3 661	4 448	4 594	4 550	3 793	..
7 Housing and community amenities	1 442	1 446	1 769	1 684	1 807	1 607	1 524	..
8 Health	25 359	26 959	27 984	28 884	30 647	31 375	32 352	..
9 Recreation, culture and religion	4 398	4 633	4 667	4 890	5 252	5 050	5 066	..
10 Education	20 138	21 025	21 816	23 242	24 549	25 043	25 193	..
11 Social protection	61 719	66 583	68 303	71 665	75 415	78 774	79 894	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>41 897</b>	<b>43 748</b>	<b>44 909</b>	<b>46 771</b>	<b>48 598</b>	<b>50 054</b>	<b>50 919</b>	..
13 General public services	7 128	7 323	7 776	7 974	8 038	8 716	8 958	..
14 Defence	2 597	2 634	2 649	2 665	2 720	2 741	2 613	..
15 Public order and safety	5 031	5 242	5 365	5 551	5 697	5 842	5 991	..
16 Economic affairs	4 321	4 708	4 591	4 654	4 798	4 843	5 054	..
17 Environment protection	746	867	929	951	973	1 008	1 088	..
18 Housing and community amenities	201	236	255	274	281	300	354	..
19 Health	1 115	1 204	1 226	1 254	1 286	1 310	1 332	..
20 Recreation, culture and religion	1 482	1 563	1 625	1 693	1 769	1 819	1 876	..
21 Education	16 386	16 906	17 348	18 326	19 478	19 808	19 907	..
22 Social protection	2 889	3 065	3 145	3 431	3 557	3 670	3 745	..
<b>23 Gross capital formation</b>	<b>7 663</b>	<b>8 499</b>	<b>8 734</b>	<b>9 848</b>	<b>10 177</b>	<b>9 525</b>	<b>9 497</b>	..
24 General public services	2 388	2 700	2 661	2 912	3 002	2 964	2 839	..
25 Defence	417	233	262	255	220	302	291	..
26 Public order and safety	257	267	274	282	249	257	256	..
27 Economic affairs	2 106	2 347	2 604	2 996	3 057	2 647	2 300	..
28 Environment protection	519	581	374	399	438	463	371	..
29 Housing and community amenities	270	328	368	284	300	265	351	..
30 Health	31	28	22	25	28	32	68	..
31 Recreation, culture and religion	549	592	614	706	906	677	675	..
32 Education	676	764	1 071	1 289	1 391	1 338	1 654	..
33 Social protection	451	658	483	701	587	581	692	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>100 516</b>	<b>101 885</b>	<b>106 804</b>	<b>115 502</b>	<b>121 377</b>	<b>121 009</b>	<b>122 723</b>	..
2 General public services	67 993	68 487	70 693	76 574	79 741	81 283	82 944	..
3 Defence	3 761	3 492	3 538	3 578	3 585	3 667	3 547	..
4 Public order and safety	4 131	4 091	4 074	4 190	4 397	4 541	4 693	..
5 Economic affairs	6 457	7 134	7 945	9 630	11 557	9 076	9 358	..
6 Environment protection	250	273	872	1 557	1 576	1 290	660	..
7 Housing and community amenities	0	0	0	0	0	0	1	..
8 Health	3 412	3 063	3 884	3 141	3 261	3 361	3 434	..
9 Recreation, culture and religion	266	273	280	282	294	277	304	..
10 Education	4 311	4 588	4 781	5 124	5 428	5 778	5 966	..
11 Social protection	9 934	10 484	10 737	11 426	11 538	11 736	11 817	..
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>52 762</b>	<b>54 968</b>	<b>56 477</b>	<b>59 587</b>	<b>60 894</b>	<b>63 461</b>	<b>64 585</b>	..
2 General public services	10 702	10 277	10 733	11 180	11 114	12 100	12 492	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	101	116	114	118	119	137	164	..
5 Economic affairs	9 584	10 596	10 628	11 459	10 888	11 234	11 796	..
6 Environment protection	973	1 019	961	1 164	1 139	1 255	1 287	..
7 Housing and community amenities	868	665	875	859	964	776	523	..
8 Health	581	723	641	623	658	677	660	..
9 Recreation, culture and religion	2 167	2 269	2 244	2 252	2 267	2 342	2 446	..
10 Education	18 557	19 535	20 121	21 410	22 587	22 818	23 045	..
11 Social protection	9 230	9 768	10 162	10 523	11 157	12 124	12 172	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>24 205</b>	<b>25 715</b>	<b>26 286</b>	<b>27 817</b>	<b>29 499</b>	<b>29 608</b>	<b>29 808</b>	..
2 General public services	4 393	4 588	4 668	5 064	5 209	5 314	5 421	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	3 050	3 217	3 389	3 544	3 652	3 690	3 781	..
5 Economic affairs	2 397	2 531	2 632	2 726	3 034	2 718	2 765	..
6 Environment protection	1 742	2 054	1 937	1 888	2 038	2 158	1 995	..
7 Housing and community amenities	724	924	1 025	942	955	938	1 099	..
8 Health	155	128	120	250	252	238	158	..
9 Recreation, culture and religion	2 200	2 345	2 400	2 622	2 949	2 697	2 625	..
10 Education	4 518	4 535	4 797	5 067	5 303	5 703	5 666	..
11 Social protection	5 027	5 393	5 318	5 714	6 106	6 153	6 298	..

# BELGIUM

## Table III. Expenditure by function (cont.)

Million EUR

	2008	2009	2010	2011	2012	2013	2014	2015
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>68 382</b>	<b>73 241</b>	<b>76 281</b>	<b>79 845</b>	<b>84 197</b>	<b>87 136</b>	<b>89 164</b>	..
2 General public services	117	126	142	209	172	193	190	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	4 286	4 512	5 068	5 820	5 843	5 731	5 893	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	24 244	25 674	26 784	27 627	29 331	30 062	31 068	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	39 736	42 929	44 287	46 190	48 851	51 151	52 014	..

.. Not available

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20170118/d2cf>.

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