

BELGIUM

Table III. Expenditure by function

Million EUR

	2007	2008	2009	2010	2011	2012	2013	2014
III.1 GENERAL GOVERNMENT								
1 Total expenditure	166 288	177 958	188 820	194 547	206 265	216 130	218 304	220 771
2 General public services	30 061	30 815	31 643	31 445	32 885	33 341	33 879	33 647
3 Defence	3 499	3 761	3 492	3 538	3 578	3 585	3 667	3 547
4 Public order and safety	5 769	6 268	6 539	6 711	6 966	7 182	7 337	7 538
5 Economic affairs	18 927	21 199	23 265	24 654	28 023	29 757	27 022	28 218
6 Environment protection	2 394	2 858	3 235	3 661	4 448	4 594	4 550	3 793
7 Housing and community amenities	1 514	1 442	1 446	1 769	1 684	1 807	1 607	1 524
8 Health	23 052	25 359	26 959	27 984	28 884	30 647	31 375	32 352
9 Recreation, culture and religion	4 222	4 398	4 633	4 667	4 890	5 252	5 050	5 066
10 Education	18 966	20 138	21 025	21 816	23 242	24 549	25 043	25 193
11 Social protection	57 885	61 719	66 583	68 303	71 665	75 415	78 774	79 894
<i>of which:</i>								
12 Compensation of employees	39 632	41 897	43 748	44 909	46 771	48 598	50 054	50 919
13 General public services	6 945	7 128	7 323	7 776	7 974	8 038	8 716	8 958
14 Defence	2 572	2 597	2 634	2 649	2 665	2 720	2 741	2 613
15 Public order and safety	4 738	5 031	5 242	5 365	5 551	5 697	5 842	5 991
16 Economic affairs	4 001	4 321	4 708	4 591	4 654	4 798	4 843	5 054
17 Environment protection	716	746	867	929	951	973	1 008	1 088
18 Housing and community amenities	192	201	236	255	274	281	300	354
19 Health	1 038	1 115	1 204	1 226	1 254	1 286	1 310	1 332
20 Recreation, culture and religion	1 433	1 482	1 563	1 625	1 693	1 769	1 819	1 876
21 Education	15 283	16 386	16 906	17 348	18 326	19 478	19 808	19 907
22 Social protection	2 713	2 889	3 065	3 145	3 431	3 557	3 670	3 745
23 Gross capital formation	6 978	7 663	8 499	8 734	9 848	10 177	9 525	9 497
24 General public services	2 099	2 388	2 700	2 661	2 912	3 002	2 964	2 839
25 Defence	386	417	233	262	255	220	302	291
26 Public order and safety	226	257	267	274	282	249	257	256
27 Economic affairs	1 849	2 106	2 347	2 604	2 996	3 057	2 647	2 300
28 Environment protection	434	519	581	374	399	438	463	371
29 Housing and community amenities	268	270	328	368	284	300	265	351
30 Health	27	31	28	22	25	28	32	68
31 Recreation, culture and religion	558	549	592	614	706	906	677	675
32 Education	679	676	764	1 071	1 289	1 391	1 338	1 654
33 Social protection	453	451	658	483	701	587	581	692
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	93 699	100 516	101 885	106 804	115 502	121 377	121 009	122 723
2 General public services	64 699	67 993	68 487	70 693	76 574	79 741	81 283	82 944
3 Defence	3 497	3 761	3 492	3 538	3 578	3 585	3 667	3 547
4 Public order and safety	3 634	4 131	4 091	4 074	4 190	4 397	4 541	4 693
5 Economic affairs	5 467	6 457	7 134	7 945	9 630	11 557	9 076	9 358
6 Environment protection	155	250	273	872	1 557	1 576	1 290	660
7 Housing and community amenities	0	0	0	0	0	0	0	1
8 Health	2 643	3 412	3 063	3 884	3 141	3 261	3 361	3 434
9 Recreation, culture and religion	259	266	273	280	282	294	277	304
10 Education	3 985	4 311	4 588	4 781	5 124	5 428	5 778	5 966
11 Social protection	9 360	9 934	10 484	10 737	11 426	11 538	11 736	11 817
III.3 STATE GOVERNMENT								
1 Total expenditure	48 207	52 762	54 968	56 477	59 587	60 894	63 461	64 585
2 General public services	9 194	10 702	10 277	10 733	11 180	11 114	12 100	12 492
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	102	101	116	114	118	119	137	164
5 Economic affairs	8 684	9 584	10 596	10 628	11 459	10 888	11 234	11 796
6 Environment protection	884	973	1 019	961	1 164	1 139	1 255	1 287
7 Housing and community amenities	987	868	665	875	859	964	776	523
8 Health	501	581	723	641	623	658	677	660
9 Recreation, culture and religion	2 048	2 167	2 269	2 244	2 252	2 267	2 342	2 446
10 Education	17 646	18 557	19 535	20 121	21 410	22 587	22 818	23 045
11 Social protection	8 161	9 230	9 768	10 162	10 523	11 157	12 124	12 172
III.4 LOCAL GOVERNMENT								
1 Total expenditure	23 103	24 205	25 715	26 286	27 817	29 499	29 608	29 808
2 General public services	4 443	4 393	4 588	4 668	5 064	5 209	5 314	5 421
3 Defence	2	0	0	0	0	0	0	0
4 Public order and safety	2 914	3 050	3 217	3 389	3 544	3 652	3 690	3 781
5 Economic affairs	2 389	2 397	2 531	2 632	2 726	3 034	2 718	2 765
6 Environment protection	1 467	1 742	2 054	1 937	1 888	2 038	2 158	1 995
7 Housing and community amenities	668	724	924	1 025	942	955	938	1 099
8 Health	142	155	128	120	250	252	238	158
9 Recreation, culture and religion	2 128	2 200	2 345	2 400	2 622	2 949	2 697	2 625
10 Education	4 049	4 518	4 535	4 797	5 067	5 303	5 703	5 666
11 Social protection	4 902	5 027	5 393	5 318	5 714	6 106	6 153	6 298

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Table III. Expenditure by function (cont.)

Million EUR

	2007	2008	2009	2010	2011	2012	2013	2014
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	63 283	68 382	73 241	76 281	79 845	84 197	87 136	89 164
2 General public services	110	117	126	142	209	172	193	190
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	3 702	4 286	4 512	5 068	5 820	5 843	5 731	5 893
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	22 055	24 244	25 674	26 784	27 627	29 331	30 062	31 068
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	37 417	39 736	42 929	44 287	46 190	48 851	51 151	52 014

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20160314/7d4e>.

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