

BELGIUM

Table III. Expenditure by function

Million EUR

	2006	2007	2008	2009	2010	2011	2012	2013
III.1 GENERAL GOVERNMENT								
1 Total expenditure	156 079	164 154	175 530	186 055	191 394	202 282	212 702	215 078
2 General public services	27 820	29 838	30 654	31 973	31 029	32 437	33 324	33 407
3 Defence	3 259	3 499	3 762	3 514	3 553	3 585	3 589	3 677
4 Public order and safety	5 540	5 631	6 147	6 436	6 604	6 879	7 052	7 294
5 Economic affairs	16 882	18 568	20 772	22 536	24 034	26 431	29 011	26 182
6 Environment protection	1 972	1 960	2 115	2 215	2 665	3 603	3 522	3 788
7 Housing and community amenities	1 193	1 320	1 222	1 034	1 295	1 379	1 489	1 289
8 Health	21 571	22 985	25 287	26 876	27 871	29 085	30 830	31 355
9 Recreation, culture and religion	4 079	4 078	4 284	3 953	4 522	4 669	4 939	5 055
10 Education	18 346	18 963	20 129	20 991	22 308	23 766	24 566	25 286
11 Social protection	55 418	57 312	61 159	66 528	67 513	70 449	74 380	77 745
<i>of which:</i>								
12 Compensation of employees	37 542	39 157	41 397	43 028	44 174	45 956	47 743	49 310
13 General public services	7 062	7 098	7 308	7 539	7 634	7 802	8 230	8 658
14 Defence	2 455	2 572	2 597	2 634	2 649	2 665	2 720	2 741
15 Public order and safety	4 462	4 614	4 920	5 149	5 286	5 469	5 611	5 876
16 Economic affairs	3 638	3 959	4 271	4 561	4 448	4 501	4 637	4 658
17 Environment protection	493	598	607	642	685	709	717	732
18 Housing and community amenities	125	167	175	181	199	208	212	219
19 Health	893	954	1 025	1 103	1 121	1 141	1 168	1 161
20 Recreation, culture and religion	1 310	1 395	1 440	1 499	1 559	1 622	1 695	1 798
21 Education	14 696	15 276	16 372	16 906	17 704	18 686	19 482	20 075
22 Social protection	2 407	2 523	2 681	2 815	2 890	3 155	3 270	3 392
23 Gross capital formation	6 277	6 782	7 377	7 934	8 372	9 092	9 540	8 803
24 General public services	1 376	2 119	2 473	2 656	2 766	2 869	3 125	3 038
25 Defence	225	386	417	255	271	261	224	311
26 Public order and safety	276	224	255	266	260	277	268	220
27 Economic affairs	2 059	1 894	2 133	2 345	2 497	2 754	2 784	2 392
28 Environment protection	403	289	286	277	242	256	278	297
29 Housing and community amenities	228	212	184	188	198	227	246	211
30 Health	24	27	31	27	22	22	27	30
31 Recreation, culture and religion	666	554	549	557	566	593	668	557
32 Education	657	679	676	748	1 106	1 347	1 405	1 312
33 Social protection	364	400	372	614	444	487	516	436
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	87 463	93 609	100 330	101 735	106 492	114 550	121 031	120 938
2 General public services	60 652	64 692	68 023	67 783	70 703	76 542	79 807	81 281
3 Defence	3 259	3 497	3 762	3 514	3 553	3 585	3 589	3 677
4 Public order and safety	3 578	3 635	4 131	4 094	4 071	4 203	4 353	4 504
5 Economic affairs	4 789	5 499	6 393	7 083	7 903	8 859	11 489	8 943
6 Environment protection	39	48	113	130	600	1 389	1 297	1 409
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	2 419	2 674	3 412	3 856	3 884	3 141	3 261	3 359
9 Recreation, culture and religion	268	263	268	279	285	288	294	282
10 Education	3 726	3 985	4 311	4 588	4 781	5 124	5 428	5 778
11 Social protection	8 734	9 316	9 919	10 410	10 712	11 419	11 514	11 706
III.3 STATE GOVERNMENT								
1 Total expenditure	45 754	47 644	52 177	54 120	55 743	58 799	60 229	62 633
2 General public services	8 393	8 699	10 203	9 791	9 988	10 657	10 860	11 499
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	98	101	100	106	104	108	109	127
5 Economic affairs	8 213	8 757	9 709	10 484	10 622	11 229	10 832	10 826
6 Environment protection	936	866	943	978	914	1 085	1 018	1 168
7 Housing and community amenities	933	987	868	661	874	905	963	776
8 Health	449	515	597	739	623	621	662	668
9 Recreation, culture and religion	1 978	2 001	2 113	1 704	2 235	2 248	2 297	2 350
10 Education	16 881	17 648	18 560	19 490	20 603	21 916	22 590	23 355
11 Social protection	7 873	8 069	9 085	10 165	9 779	10 030	10 898	11 864
III.4 LOCAL GOVERNMENT								
1 Total expenditure	21 873	22 237	23 238	24 732	24 996	26 441	28 001	28 302
2 General public services	4 409	4 645	4 613	5 250	4 948	5 141	5 334	5 376
3 Defence	0	2	0	0	0	0	0	0
4 Public order and safety	2 782	2 776	2 930	3 121	3 295	3 454	3 577	3 695
5 Economic affairs	2 412	2 316	2 355	2 438	2 546	2 645	2 940	2 901
6 Environment protection	1 109	1 158	1 165	1 218	1 260	1 289	1 366	1 363
7 Housing and community amenities	438	474	504	516	551	590	637	619
8 Health	120	134	153	129	121	245	226	164
9 Recreation, culture and religion	2 055	2 026	2 138	2 224	2 260	2 399	2 607	2 690
10 Education	4 070	4 044	4 506	4 545	4 807	5 080	5 314	5 393
11 Social protection	4 478	4 663	4 875	5 290	5 209	5 600	6 001	6 102

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Table III. Expenditure by function (cont.)

Million EUR

	2006	2007	2008	2009	2010	2011	2012	2013
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	60 212	62 799	67 866	72 677	75 693	79 218	83 525	86 328
2 General public services	275	272	300	329	329	400	384	406
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	2 860	3 364	3 928	4 130	4 673	5 409	5 416	5 353
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	20 707	21 982	24 158	25 573	26 689	27 835	29 537	30 124
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	36 371	37 181	39 480	42 645	44 002	45 574	48 189	50 445

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20150626/7e0e>.