

BELGIUM

Table III. Expenditure by function

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
III.1 GENERAL GOVERNMENT								
1 Total expenditure	207 927	218 102	220 470	224 069	223 850	228 542	231 707	239 636
2 General public services	32 982	33 840	33 901	33 951	33 422	34 124	31 732	32 664
3 Defence	3 561	3 575	3 631	3 530	3 450	3 458	3 521	3 480
4 Public order and safety	6 969	7 202	7 344	7 361	7 167	7 300	7 504	7 870
5 Economic affairs	28 348	30 117	27 645	29 685	28 587	28 709	28 656	30 284
6 Environment protection	5 679	6 086	6 059	5 487	5 271	5 155	5 722	5 860
7 Housing and community amenities	1 222	1 583	1 485	1 439	1 179	1 417	1 356	1 518
8 Health	29 087	30 647	31 489	32 371	32 639	32 767	33 817	34 906
9 Recreation, culture and religion	4 888	5 286	5 092	5 100	5 055	5 399	5 546	5 777
10 Education	23 356	24 158	25 045	25 436	26 282	26 675	27 853	28 618
11 Social protection	71 835	75 606	78 780	79 709	80 798	83 540	86 001	88 658
<i>of which:</i>								
12 Compensation of employees	47 169	49 150	50 694	52 174	52 330	53 570	55 217	56 548
13 General public services	7 731	8 216	8 449	8 563	8 611	8 931	8 899	9 114
14 Defence	2 665	2 739	2 741	2 633	2 558	2 688	2 692	2 641
15 Public order and safety	5 547	5 709	5 864	5 873	5 758	5 862	6 038	6 221
16 Economic affairs	4 742	4 896	4 941	5 778	5 752	5 509	5 688	5 858
17 Environment protection	960	984	1 018	1 087	1 093	1 157	1 204	1 296
18 Housing and community amenities	257	265	282	317	318	329	351	379
19 Health	1 257	1 291	1 316	1 372	1 347	1 327	1 361	1 438
20 Recreation, culture and religion	1 715	1 795	1 853	1 891	1 867	1 919	1 992	2 096
21 Education	18 771	19 598	20 460	20 657	21 117	21 648	22 836	23 434
22 Social protection	3 524	3 656	3 771	4 002	3 910	4 200	4 158	4 073
23 Gross capital formation	9 679	10 253	9 476	10 284	10 397	10 406	10 716	12 167
24 General public services	2 830	2 950	2 885	3 063	3 031	3 264	3 365	3 730
25 Defence	254	222	300	286	234	138	188	173
26 Public order and safety	281	252	251	244	230	251	309	395
27 Economic affairs	3 089	3 219	2 674	3 411	3 192	3 246	3 478	4 032
28 Environment protection	449	414	454	373	414	370	483	571
29 Housing and community amenities	97	352	317	320	253	306	282	371
30 Health	25	28	32	47	31	36	36	47
31 Recreation, culture and religion	663	846	661	658	696	670	710	879
32 Education	1 289	1 389	1 319	1 619	2 012	1 870	1 532	1 584
33 Social protection	703	581	583	265	306	254	333	387
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	115 706	121 763	121 665	124 707	114 994	118 042	118 923	122 064
2 General public services	76 611	79 807	81 293	83 044	75 642	77 525	80 430	82 410
3 Defence	3 561	3 575	3 631	3 530	3 450	3 458	3 521	3 480
4 Public order and safety	4 197	4 415	4 563	4 635	4 484	4 704	4 870	5 143
5 Economic affairs	9 739	11 801	9 598	10 962	9 860	9 703	9 096	9 420
6 Environment protection	1 658	1 674	1 458	1 063	574	495	640	701
7 Housing and community amenities	0	0	0	1	2	0	0	0
8 Health	3 142	3 264	3 362	3 404	3 431	3 326	513	548
9 Recreation, culture and religion	283	289	277	306	276	270	274	341
10 Education	5 124	5 428	5 779	5 966	6 177	115	118	1
11 Social protection	11 391	11 510	11 706	11 795	11 098	18 447	19 462	20 021
<i>of which:</i>								
12 Compensation of employees	9 065	9 287	9 445	10 261	9 958	10 053	10 171	10 261
13 General public services	2 526	2 568	2 536	2 551	2 465	2 439	2 462	2 431
14 Defence	2 665	2 739	2 741	2 633	2 558	2 688	2 692	2 641
15 Public order and safety	2 556	2 612	2 759	2 818	2 750	2 761	2 835	2 914
16 Economic affairs	529	544	555	1 367	1 350	1 226	1 207	1 242
17 Environment protection	46	49	51	66	67	84	84	85
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	229	237	248	252	250	261	263	260
20 Recreation, culture and religion	51	52	52	73	69	91	100	155
21 Education	0	0	0	0	0	0	0	0
22 Social protection	463	485	503	501	449	503	529	533
23 Gross capital formation	1 414	1 544	1 284	2 046	1 882	1 954	1 889	1 995
24 General public services	485	616	527	596	578	698	666	656
25 Defence	254	222	300	286	234	138	188	173
26 Public order and safety	81	83	63	57	59	89	81	123
27 Economic affairs	550	580	310	1 044	960	969	871	957
28 Environment protection	25	29	71	40	21	31	61	56
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	5	5	5	4	3	5	7	8
31 Recreation, culture and religion	4	2	3	11	12	15	6	12
32 Education	1	0	0	0	0	0	0	0
33 Social protection	10	8	6	8	15	10	9	10

BELGIUM

Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
III.3 STATE GOVERNMENT								
1 Total expenditure	61 086	62 635	65 168	66 286	81 400	84 053	86 652	91 371
2 General public services	11 160	11 572	12 148	12 494	13 216	13 657	14 099	16 341
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	118	120	137	164	167	186	182	209
5 Economic affairs	11 449	10 820	11 153	11 796	15 089	15 608	15 298	16 249
6 Environment protection	2 568	2 905	3 068	3 004	3 151	3 071	3 454	3 288
7 Housing and community amenities	698	776	687	589	525	589	602	703
8 Health	623	659	684	655	4 138	4 576	4 755	4 997
9 Recreation, culture and religion	2 303	2 334	2 357	2 516	2 381	2 448	2 477	2 500
10 Education	21 526	22 204	22 830	23 109	23 898	24 316	25 351	25 896
11 Social protection	10 641	11 246	12 105	11 960	18 834	19 605	20 433	21 190
<i>of which:</i>								
12 Compensation of employees	21 161	22 213	23 081	23 468	24 096	24 712	25 863	26 526
13 General public services	2 464	2 736	2 913	3 120	3 285	3 304	3 152	3 275
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	80	82	84	85	87	85	89	98
16 Economic affairs	2 719	2 789	2 885	2 961	2 946	3 041	3 174	3 198
17 Environment protection	410	405	427	435	432	440	470	510
18 Housing and community amenities	67	58	57	59	51	38	55	71
19 Health	155	156	163	162	162	172	197	277
20 Recreation, culture and religion	587	611	659	663	615	600	643	667
21 Education	14 358	15 029	15 529	15 620	16 080	16 566	17 608	17 988
22 Social protection	320	348	365	363	439	467	474	443
23 Gross capital formation	4 877	4 754	4 810	5 220	5 483	5 720	5 615	6 301
24 General public services	1 733	1 828	1 999	1 919	2 043	2 216	2 320	2 623
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	3	4	2	2	2	5	2	10
27 Economic affairs	1 604	1 527	1 461	1 656	1 545	1 600	1 706	2 034
28 Environment protection	108	81	79	131	92	91	115	122
29 Housing and community amenities	28	37	32	26	37	117	90	120
30 Health	4	4	4	2	1	5	-1	14
31 Recreation, culture and religion	103	96	77	113	95	104	98	85
32 Education	1 068	1 095	1 056	1 308	1 614	1 534	1 167	1 169
33 Social protection	226	84	100	63	54	47	119	124
III.4 LOCAL GOVERNMENT								
1 Total expenditure	27 686	29 422	29 334	29 333	29 083	29 627	30 757	32 330
2 General public services	5 173	5 239	5 279	5 525	5 358	5 477	5 797	6 060
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	3 541	3 654	3 676	3 661	3 562	3 647	3 816	3 959
5 Economic affairs	3 045	3 328	2 992	2 776	2 769	2 533	2 850	3 123
6 Environment protection	1 614	1 666	1 686	1 569	1 676	1 708	1 736	1 987
7 Housing and community amenities	640	919	904	949	769	945	866	939
8 Health	259	245	261	191	207	163	150	152
9 Recreation, culture and religion	2 568	2 922	2 724	2 587	2 679	2 877	2 954	3 127
10 Education	5 065	5 296	5 693	5 845	5 921	5 903	6 162	6 463
11 Social protection	5 784	6 155	6 120	6 229	6 143	6 373	6 428	6 521
<i>of which:</i>								
12 Compensation of employees	15 405	16 086	16 568	16 768	16 668	17 171	17 525	18 116
13 General public services	2 742	2 912	3 000	2 892	2 861	3 189	3 285	3 408
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	2 911	3 015	3 021	2 970	2 921	3 016	3 113	3 209
16 Economic affairs	1 494	1 563	1 501	1 450	1 455	1 242	1 306	1 418
17 Environment protection	503	530	540	587	594	634	651	701
18 Housing and community amenities	190	208	226	259	267	291	296	308
19 Health	75	85	81	98	108	96	88	88
20 Recreation, culture and religion	1 077	1 132	1 142	1 155	1 184	1 228	1 249	1 273
21 Education	4 413	4 569	4 931	5 037	5 037	5 082	5 228	5 446
22 Social protection	2 000	2 073	2 127	2 320	2 242	2 393	2 310	2 266
23 Gross capital formation	3 315	3 878	3 318	2 937	2 969	2 662	3 124	3 794
24 General public services	599	490	353	543	403	343	364	442
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	197	165	187	186	169	157	226	261
27 Economic affairs	935	1 113	903	710	687	678	900	1 042
28 Environment protection	315	304	304	202	300	247	308	393
29 Housing and community amenities	69	315	285	294	215	189	192	251
30 Health	1	5	3	3	3	4	3	3
31 Recreation, culture and religion	556	748	581	533	589	551	606	783
32 Education	221	294	262	311	398	336	365	415
33 Social protection	420	444	439	154	205	157	160	207

BELGIUM

Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	79 965	84 179	87 225	89 177	77 223	91 162	93 906	96 700
2 General public services	212	176	203	212	259	46	33	20
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	5 703	5 709	5 613	5 721	2 180	2 215	2 309	2 393
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	27 819	29 336	30 145	31 088	27 841	27 540	28 447	29 255
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	46 231	48 958	51 264	52 157	46 942	61 360	63 118	65 032
<i>of which:</i>								
12 Compensation of employees	1 539	1 565	1 600	1 677	1 608	1 635	1 659	1 646
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	798	814	824	860	828	799	814	814
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	741	751	776	817	780	836	845	832
23 Gross capital formation	74	76	64	82	63	70	88	77
24 General public services	13	17	6	4	7	7	15	8
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	15	15	20	38	24	23	26	22
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	47	45	38	40	32	41	46	46

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20200203/def0>.

Source: Banque Nationale de Belgique via Eurostat.