

BELGIUM

Table III. Expenditure by function

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.1 GENERAL GOVERNMENT								
1 Total expenditure	218 102	220 470	224 069	223 850	228 542	231 707	239 636	..
2 General public services	33 840	33 901	33 951	33 422	34 124	31 732	32 664	..
3 Defence	3 575	3 631	3 530	3 450	3 458	3 521	3 480	..
4 Public order and safety	7 202	7 344	7 361	7 167	7 300	7 504	7 870	..
5 Economic affairs	30 117	27 645	29 685	28 587	28 709	28 656	30 284	..
6 Environment protection	6 086	6 059	5 487	5 271	5 155	5 722	5 860	..
7 Housing and community amenities	1 583	1 485	1 439	1 179	1 417	1 356	1 518	..
8 Health	30 647	31 489	32 371	32 639	32 767	33 817	34 906	..
9 Recreation, culture and religion	5 286	5 092	5 100	5 055	5 399	5 546	5 777	..
10 Education	24 158	25 045	25 436	26 282	26 675	27 853	28 618	..
11 Social protection	75 606	78 780	79 709	80 798	83 540	86 001	88 658	..
<i>of which:</i>								
12 Compensation of employees	49 150	50 694	52 174	52 330	53 570	55 217	56 548	..
13 General public services	8 216	8 449	8 563	8 611	8 931	8 899	9 114	..
14 Defence	2 739	2 741	2 633	2 558	2 688	2 692	2 641	..
15 Public order and safety	5 709	5 864	5 873	5 758	5 862	6 038	6 221	..
16 Economic affairs	4 896	4 941	5 778	5 752	5 509	5 688	5 858	..
17 Environment protection	984	1 018	1 087	1 093	1 157	1 204	1 296	..
18 Housing and community amenities	265	282	317	318	329	351	379	..
19 Health	1 291	1 316	1 372	1 347	1 327	1 361	1 438	..
20 Recreation, culture and religion	1 795	1 853	1 891	1 867	1 919	1 992	2 096	..
21 Education	19 598	20 460	20 657	21 117	21 648	22 836	23 434	..
22 Social protection	3 656	3 771	4 002	3 910	4 200	4 158	4 073	..
23 Gross capital formation	10 253	9 476	10 284	10 397	10 406	10 716	12 167	..
24 General public services	2 950	2 885	3 063	3 031	3 264	3 365	3 730	..
25 Defence	222	300	286	234	138	188	173	..
26 Public order and safety	252	251	244	230	251	309	395	..
27 Economic affairs	3 219	2 674	3 411	3 192	3 246	3 478	4 032	..
28 Environment protection	414	454	373	414	370	483	571	..
29 Housing and community amenities	352	317	320	253	306	282	371	..
30 Health	28	32	47	31	36	36	47	..
31 Recreation, culture and religion	846	661	658	696	670	710	879	..
32 Education	1 389	1 319	1 619	2 012	1 870	1 532	1 584	..
33 Social protection	581	583	265	306	254	333	387	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	121 763	121 665	124 707	114 994	118 042	118 923	122 064	..
2 General public services	79 807	81 293	83 044	75 642	77 525	80 430	82 410	..
3 Defence	3 575	3 631	3 530	3 450	3 458	3 521	3 480	..
4 Public order and safety	4 415	4 563	4 635	4 484	4 704	4 870	5 143	..
5 Economic affairs	11 801	9 598	10 962	9 860	9 703	9 096	9 420	..
6 Environment protection	1 674	1 458	1 063	574	495	640	701	..
7 Housing and community amenities	0	0	1	2	0	0	0	..
8 Health	3 264	3 362	3 404	3 431	3 326	513	548	..
9 Recreation, culture and religion	289	277	306	276	270	274	341	..
10 Education	5 428	5 779	5 966	6 177	115	118	1	..
11 Social protection	11 510	11 706	11 795	11 098	18 447	19 462	20 021	..
<i>of which:</i>								
12 Compensation of employees	9 287	9 445	10 261	9 958	10 053	10 171	10 261	..
13 General public services	2 568	2 536	2 551	2 465	2 439	2 462	2 431	..
14 Defence	2 739	2 741	2 633	2 558	2 688	2 692	2 641	..
15 Public order and safety	2 612	2 759	2 818	2 750	2 761	2 835	2 914	..
16 Economic affairs	544	555	1 367	1 350	1 226	1 207	1 242	..
17 Environment protection	49	51	66	67	84	84	85	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	237	248	252	250	261	263	260	..
20 Recreation, culture and religion	52	52	73	69	91	100	155	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	485	503	501	449	503	529	533	..
23 Gross capital formation	1 544	1 284	2 046	1 882	1 954	1 889	1 995	..
24 General public services	616	527	596	578	698	666	656	..
25 Defence	222	300	286	234	138	188	173	..
26 Public order and safety	83	63	57	59	89	81	123	..
27 Economic affairs	580	310	1 044	960	969	871	957	..
28 Environment protection	29	71	40	21	31	61	56	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	5	5	4	3	5	7	8	..
31 Recreation, culture and religion	2	3	11	12	15	6	12	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	8	6	8	15	10	9	10	..

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Table III. Expenditure by function (cont.)

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.3 STATE GOVERNMENT								
1 Total expenditure	62 635	65 168	66 286	81 400	84 053	86 652	91 371	..
2 General public services	11 572	12 148	12 494	13 216	13 657	14 099	16 341	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	120	137	164	167	186	182	209	..
5 Economic affairs	10 820	11 153	11 796	15 089	15 608	15 298	16 249	..
6 Environment protection	2 905	3 068	3 004	3 151	3 071	3 454	3 288	..
7 Housing and community amenities	776	687	589	525	589	602	703	..
8 Health	659	684	655	4 138	4 576	4 755	4 997	..
9 Recreation, culture and religion	2 334	2 357	2 516	2 381	2 448	2 477	2 500	..
10 Education	22 204	22 830	23 109	23 898	24 316	25 351	25 896	..
11 Social protection	11 246	12 105	11 960	18 834	19 605	20 433	21 190	..
<i>of which:</i>								
12 Compensation of employees	22 213	23 081	23 468	24 096	24 712	25 863	26 526	..
13 General public services	2 736	2 913	3 120	3 285	3 304	3 152	3 275	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	82	84	85	87	85	89	98	..
16 Economic affairs	2 789	2 885	2 961	2 946	3 041	3 174	3 198	..
17 Environment protection	405	427	435	432	440	470	510	..
18 Housing and community amenities	58	57	59	51	38	55	71	..
19 Health	156	163	162	162	172	197	277	..
20 Recreation, culture and religion	611	659	663	615	600	643	667	..
21 Education	15 029	15 529	15 620	16 080	16 566	17 608	17 988	..
22 Social protection	348	365	363	439	467	474	443	..
23 Gross capital formation	4 754	4 810	5 220	5 483	5 720	5 615	6 301	..
24 General public services	1 828	1 999	1 919	2 043	2 216	2 320	2 623	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	4	2	2	2	5	2	10	..
27 Economic affairs	1 527	1 461	1 656	1 545	1 600	1 706	2 034	..
28 Environment protection	81	79	131	92	91	115	122	..
29 Housing and community amenities	37	32	26	37	117	90	120	..
30 Health	4	4	2	1	5	-1	14	..
31 Recreation, culture and religion	96	77	113	95	104	98	85	..
32 Education	1 095	1 056	1 308	1 614	1 534	1 167	1 169	..
33 Social protection	84	100	63	54	47	119	124	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	29 422	29 334	29 333	29 083	29 627	30 757	32 330	..
2 General public services	5 239	5 279	5 525	5 358	5 477	5 797	6 060	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	3 654	3 676	3 661	3 562	3 647	3 816	3 959	..
5 Economic affairs	3 328	2 992	2 776	2 769	2 533	2 850	3 123	..
6 Environment protection	1 666	1 686	1 569	1 676	1 708	1 736	1 987	..
7 Housing and community amenities	919	904	949	769	945	866	939	..
8 Health	245	261	191	207	163	150	152	..
9 Recreation, culture and religion	2 922	2 724	2 587	2 679	2 877	2 954	3 127	..
10 Education	5 296	5 693	5 845	5 921	5 903	6 162	6 463	..
11 Social protection	6 155	6 120	6 229	6 143	6 373	6 428	6 521	..
<i>of which:</i>								
12 Compensation of employees	16 086	16 568	16 768	16 668	17 171	17 525	18 116	..
13 General public services	2 912	3 000	2 892	2 861	3 189	3 285	3 408	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	3 015	3 021	2 970	2 921	3 016	3 113	3 209	..
16 Economic affairs	1 563	1 501	1 450	1 455	1 242	1 306	1 418	..
17 Environment protection	530	540	587	594	634	651	701	..
18 Housing and community amenities	208	226	259	267	291	296	308	..
19 Health	85	81	98	108	96	88	88	..
20 Recreation, culture and religion	1 132	1 142	1 155	1 184	1 228	1 249	1 273	..
21 Education	4 569	4 931	5 037	5 037	5 082	5 228	5 446	..
22 Social protection	2 073	2 127	2 320	2 242	2 393	2 310	2 266	..
23 Gross capital formation	3 878	3 318	2 937	2 969	2 662	3 124	3 794	..
24 General public services	490	353	543	403	343	364	442	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	165	187	186	169	157	226	261	..
27 Economic affairs	1 113	903	710	687	678	900	1 042	..
28 Environment protection	304	304	202	300	247	308	393	..
29 Housing and community amenities	315	285	294	215	189	192	251	..
30 Health	5	3	3	3	4	3	3	..
31 Recreation, culture and religion	748	581	533	589	551	606	783	..
32 Education	294	262	311	398	336	365	415	..
33 Social protection	444	439	154	205	157	160	207	..

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Table III. Expenditure by function (cont.)

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	84 179	87 225	89 177	77 223	91 162	93 906	96 700	..
2 General public services	176	203	212	259	46	33	20	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	5 709	5 613	5 721	2 180	2 215	2 309	2 393	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	29 336	30 145	31 088	27 841	27 540	28 447	29 255	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	48 958	51 264	52 157	46 942	61 360	63 118	65 032	..
<i>of which:</i>								
12 Compensation of employees	1 565	1 600	1 677	1 608	1 635	1 659	1 646	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	814	824	860	828	799	814	814	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	751	776	817	780	836	845	832	..
23 Gross capital formation	76	64	82	63	70	88	77	..
24 General public services	17	6	4	7	7	15	8	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	15	20	38	24	23	26	22	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	45	38	40	32	41	46	46	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20210211/0e797>.

Source: Banque Nationale de Belgique via Eurostat.