

BELGIUM

Table III. Expenditure by function

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
III.1 GENERAL GOVERNMENT								
1 Total expenditure	220 470	224 069	223 850	228 452	231 561	240 314	247 899	270 410
2 General public services	33 901	33 922	33 422	34 096	31 905	32 558	32 827	33 687
3 Defence	3 631	3 530	3 450	3 458	3 521	3 481	3 769	4 136
4 Public order and safety	7 344	7 372	7 167	7 298	7 513	7 887	7 988	8 212
5 Economic affairs	27 645	29 687	28 587	28 738	28 644	30 593	31 861	35 624
6 Environment protection	6 059	5 493	5 271	5 059	5 591	5 905	6 282	6 694
7 Housing and community amenities	1 485	1 439	1 179	1 416	1 347	1 564	1 667	1 757
8 Health	31 489	32 369	32 639	32 789	33 788	35 068	36 049	40 370
9 Recreation, culture and religion	5 092	5 159	5 055	5 397	5 543	5 968	5 984	5 791
10 Education	25 045	25 429	26 282	26 728	27 743	28 567	29 336	30 274
11 Social protection	78 780	79 670	80 798	83 474	85 967	88 722	92 136	103 866
<i>of which:</i>								
12 Compensation of employees	50 694	52 174	52 330	53 620	55 310	56 794	58 656	60 354
13 General public services	8 449	8 563	8 611	8 849	9 001	9 045	9 413	9 798
14 Defence	2 741	2 633	2 558	2 688	2 692	2 638	2 641	2 623
15 Public order and safety	5 864	5 873	5 758	5 862	6 042	6 232	6 423	6 607
16 Economic affairs	4 941	5 778	5 752	5 534	5 711	6 069	6 353	6 426
17 Environment protection	1 018	1 087	1 093	1 159	1 207	1 295	1 338	1 348
18 Housing and community amenities	282	317	318	329	337	369	393	385
19 Health	1 316	1 372	1 347	1 327	1 373	1 440	1 535	1 691
20 Recreation, culture and religion	1 853	1 891	1 867	1 927	2 010	2 105	2 115	2 081
21 Education	20 460	20 657	21 117	21 730	22 746	23 407	24 113	24 961
22 Social protection	3 771	4 002	3 910	4 215	4 192	4 193	4 331	4 434
23 Gross capital formation	9 476	10 284	10 397	10 409	10 725	12 096	12 491	12 541
24 General public services	2 885	3 063	3 031	3 266	3 373	3 606	3 891	3 886
25 Defence	300	286	234	138	188	176	362	604
26 Public order and safety	251	245	230	251	309	396	291	305
27 Economic affairs	2 674	3 411	3 192	3 247	3 478	4 044	4 222	4 093
28 Environment protection	454	373	414	370	483	559	644	682
29 Housing and community amenities	317	320	253	306	282	380	311	317
30 Health	32	47	31	36	36	49	56	126
31 Recreation, culture and religion	661	658	696	671	711	873	808	692
32 Education	1 319	1 619	2 012	1 870	1 533	1 603	1 548	1 469
33 Social protection	583	265	306	254	333	410	358	368
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	121 665	124 707	114 994	118 054	118 937	122 228	126 735	141 709
2 General public services	81 293	83 044	75 642	77 525	80 431	82 368	85 235	94 849
3 Defence	3 631	3 530	3 450	3 458	3 521	3 481	3 769	4 136
4 Public order and safety	4 563	4 635	4 484	4 704	4 871	5 067	5 116	5 294
5 Economic affairs	9 598	10 962	9 860	9 709	9 102	9 722	10 006	10 891
6 Environment protection	1 458	1 063	574	501	648	692	828	1 135
7 Housing and community amenities	0	1	2	0	0	0	0	0
8 Health	3 362	3 404	3 431	3 326	513	541	704	1 907
9 Recreation, culture and religion	277	306	276	270	274	334	338	319
10 Education	5 779	5 966	6 177	115	118	1	1	0
11 Social protection	11 706	11 795	11 098	18 447	19 462	20 023	20 739	23 178
<i>of which:</i>								
12 Compensation of employees	9 445	10 261	9 958	10 053	10 172	10 252	10 495	10 658
13 General public services	2 536	2 551	2 465	2 439	2 462	2 367	2 388	2 417
14 Defence	2 741	2 633	2 558	2 688	2 692	2 638	2 641	2 623
15 Public order and safety	2 759	2 818	2 750	2 761	2 835	2 836	2 911	2 981
16 Economic affairs	555	1 367	1 350	1 226	1 208	1 405	1 418	1 443
17 Environment protection	51	66	67	84	84	83	87	92
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	248	252	250	261	263	253	304	325
20 Recreation, culture and religion	52	73	69	91	100	150	149	151
21 Education	0	0	0	0	0	0	0	0
22 Social protection	503	501	449	503	529	521	596	626
23 Gross capital formation	1 284	2 046	1 882	1 954	1 889	2 010	2 167	2 562
24 General public services	527	596	578	698	666	670	667	701
25 Defence	300	286	234	138	188	176	362	604
26 Public order and safety	63	57	59	89	81	125	94	93
27 Economic affairs	310	1 044	960	969	871	960	948	1 045
28 Environment protection	71	40	21	31	61	49	72	90
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	5	4	3	5	7	8	7	13
31 Recreation, culture and religion	3	11	12	15	6	12	8	9
32 Education	0	0	0	0	0	0	0	0
33 Social protection	6	8	15	10	9	10	9	7

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Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
III.3 STATE GOVERNMENT								
1 Total expenditure	65 168	66 286	81 400	83 950	86 482	91 359	92 986	98 999
2 General public services	12 148	12 493	13 216	13 599	14 215	16 230	14 979	15 708
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	137	164	167	186	182	212	259	242
5 Economic affairs	11 153	11 795	15 089	15 611	15 261	16 202	16 978	19 425
6 Environment protection	3 068	3 001	3 151	2 969	3 315	3 343	3 459	3 552
7 Housing and community amenities	687	590	525	589	585	763	872	989
8 Health	684	657	4 138	4 575	4 733	4 986	4 525	5 510
9 Recreation, culture and religion	2 357	2 515	2 381	2 449	2 479	2 499	2 556	2 463
10 Education	22 830	23 109	23 898	24 371	25 231	25 907	26 697	27 704
11 Social protection	12 105	11 962	18 834	19 603	20 482	21 217	22 661	23 407
<i>of which:</i>								
12 Compensation of employees	23 081	23 468	24 096	24 725	25 898	26 557	27 750	28 687
13 General public services	2 913	3 120	3 285	3 222	3 252	3 274	3 450	3 697
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	84	85	87	85	90	101	117	108
16 Economic affairs	2 885	2 961	2 946	3 040	3 174	3 201	3 385	3 428
17 Environment protection	427	435	432	440	470	510	528	534
18 Housing and community amenities	57	59	51	38	41	64	69	68
19 Health	163	162	162	172	209	277	295	302
20 Recreation, culture and religion	659	663	615	601	652	676	666	606
21 Education	15 529	15 620	16 080	16 648	17 507	17 973	18 612	19 310
22 Social protection	365	363	439	479	503	481	629	635
23 Gross capital formation	4 810	5 220	5 483	5 722	5 626	6 194	6 452	6 350
24 General public services	1 999	1 919	2 043	2 218	2 330	2 489	2 650	2 599
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	2	2	2	5	2	10	12	23
27 Economic affairs	1 461	1 656	1 545	1 600	1 706	2 019	2 208	2 087
28 Environment protection	79	131	92	91	115	123	137	148
29 Housing and community amenities	32	26	37	117	90	130	101	111
30 Health	4	2	1	5	-1	14	14	14
31 Recreation, culture and religion	77	113	95	104	99	89	101	98
32 Education	1 056	1 308	1 614	1 534	1 167	1 183	1 097	1 105
33 Social protection	100	63	54	47	118	136	131	166
III.4 LOCAL GOVERNMENT								
1 Total expenditure	29 334	29 333	29 083	29 637	30 796	32 590	33 124	33 611
2 General public services	5 279	5 496	5 358	5 475	5 806	6 058	6 315	6 372
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	3 676	3 672	3 562	3 645	3 824	4 049	4 059	4 187
5 Economic affairs	2 992	2 770	2 769	2 553	2 869	3 165	3 259	3 202
6 Environment protection	1 686	1 568	1 676	1 709	1 736	1 985	2 089	2 103
7 Housing and community amenities	904	946	769	944	874	928	913	895
8 Health	261	188	207	162	150	136	134	295
9 Recreation, culture and religion	2 724	2 641	2 679	2 874	2 949	3 325	3 260	3 203
10 Education	5 693	5 838	5 921	5 901	6 172	6 401	6 498	6 586
11 Social protection	6 120	6 216	6 143	6 375	6 415	6 545	6 599	6 768
<i>of which:</i>								
12 Compensation of employees	16 568	16 768	16 668	17 207	17 582	18 314	18 824	19 389
13 General public services	3 000	2 892	2 861	3 189	3 288	3 405	3 575	3 684
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	3 021	2 970	2 921	3 016	3 117	3 295	3 394	3 517
16 Economic affairs	1 501	1 450	1 455	1 267	1 329	1 463	1 551	1 556
17 Environment protection	540	587	594	635	654	702	723	722
18 Housing and community amenities	226	259	267	291	296	305	324	317
19 Health	81	98	108	96	88	89	92	199
20 Recreation, culture and religion	1 142	1 155	1 184	1 235	1 257	1 279	1 301	1 323
21 Education	4 931	5 037	5 037	5 082	5 239	5 434	5 501	5 651
22 Social protection	2 127	2 320	2 242	2 397	2 316	2 343	2 364	2 420
23 Gross capital formation	3 318	2 937	2 969	2 663	3 123	3 808	3 788	3 474
24 General public services	353	543	403	343	362	439	562	572
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	187	186	169	157	226	261	186	189
27 Economic affairs	903	710	687	678	900	1 065	1 066	961
28 Environment protection	304	202	300	247	308	387	435	444
29 Housing and community amenities	285	294	215	189	192	250	210	206
30 Health	3	3	3	4	3	3	3	3
31 Recreation, culture and religion	581	533	589	552	606	772	699	585
32 Education	262	311	398	336	366	419	451	364
33 Social protection	439	154	205	157	160	212	178	151

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Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	87 225	89 177	77 223	91 168	93 892	96 972	100 125	113 645
2 General public services	203	212	259	78	80	78	46	42
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	5 613	5 721	2 180	2 215	2 309	2 405	2 553	3 047
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	30 145	31 088	27 841	27 580	28 455	29 483	30 748	33 077
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	51 264	52 157	46 942	61 295	63 049	65 007	66 778	77 478
<i>of which:</i>								
12 Compensation of employees	1 600	1 677	1 608	1 635	1 659	1 671	1 587	1 619
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	824	860	828	799	814	822	844	866
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	776	817	780	836	845	849	743	753
23 Gross capital formation	64	82	63	70	88	84	83	155
24 General public services	6	4	7	7	15	8	12	15
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	20	38	24	23	26	24	31	96
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	38	40	32	41	46	52	40	44

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20220328/5cd1>.

Source: Banque Nationale de Belgique via Eurostat.