

# COSTA RICA

## Table III. Expenditure by function

Billions CRC

	2014	2015	2016	2017	2018	2019	2020	2021
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>8 920</b>	<b>9 633</b>	<b>10 394</b>	<b>11 267</b>	<b>11 948</b>	<b>13 008</b>	<b>13 479</b>	..
2 General public services	929	1 022	1 124	1 267	1 508	1 784	1 978	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	714	766	837	856	953	916	962	..
5 Economic affairs	809	863	958	1 147	1 075	1 160	1 028	..
6 Environment protection	127	156	127	140	146	152	132	..
7 Housing and community amenities	235	237	261	262	282	283	270	..
8 Health	1 727	1 858	1 944	2 022	2 042	2 306	2 729	..
9 Recreation, culture and religion	69	70	70	86	79	77	68	..
10 Education	2 048	2 237	2 411	2 635	2 766	2 874	2 685	..
11 Social protection	2 262	2 425	2 662	2 851	3 098	3 457	3 627	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 918</b>	<b>4 197</b>	<b>4 386</b>	<b>4 608</b>	<b>4 716</b>	<b>5 036</b>	<b>5 091</b>	..
13 General public services	159	164	171	175	182	180	178	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	560	604	634	660	710	729	738	..
16 Economic affairs	223	234	239	249	261	261	262	..
17 Environment protection	51	53	56	59	61	63	64	..
18 Housing and community amenities	105	115	122	130	142	145	149	..
19 Health	1 197	1 279	1 326	1 373	1 402	1 501	1 545	..
20 Recreation, culture and religion	28	28	28	30	33	31	31	..
21 Education	1 545	1 667	1 752	1 871	1 859	2 057	2 051	..
22 Social protection	50	54	58	61	65	69	73	..
<b>23 Gross capital formation</b>	<b>588</b>	<b>624</b>	<b>791</b>	<b>910</b>	<b>830</b>	<b>902</b>	<b>938</b>	..
24 General public services	10	1	16	7	14	48	8	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	43	42	90	83	113	33	68	..
27 Economic affairs	309	341	356	482	392	484	485	..
28 Environment protection	4	6	7	10	6	8	5	..
29 Housing and community amenities	25	19	29	27	28	30	24	..
30 Health	58	72	65	78	43	90	148	..
31 Recreation, culture and religion	6	6	5	10	5	5	4	..
32 Education	112	133	172	203	218	189	168	..
33 Social protection	21	4	51	10	10	15	27	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>6 050</b>	<b>6 503</b>	<b>7 051</b>	<b>7 671</b>	<b>8 117</b>	<b>8 762</b>	<b>9 071</b>	..
2 General public services	928	1 021	1 123	1 266	1 506	1 782	1 975	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	706	757	827	844	939	901	947	..
5 Economic affairs	674	713	797	929	810	885	776	..
6 Environment protection	66	91	57	62	66	65	44	..
7 Housing and community amenities	51	40	36	32	37	36	32	..
8 Health	120	127	134	117	104	106	334	..
9 Recreation, culture and religion	56	56	53	71	63	59	54	..
10 Education	2 040	2 226	2 400	2 624	2 753	2 859	2 670	..
11 Social protection	1 407	1 473	1 623	1 727	1 839	2 067	2 239	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 622</b>	<b>2 807</b>	<b>2 937</b>	<b>3 087</b>	<b>3 139</b>	<b>3 350</b>	<b>3 356</b>	..
13 General public services	159	164	171	175	182	180	178	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	553	597	626	651	699	717	727	..
16 Economic affairs	199	207	211	217	225	223	222	..
17 Environment protection	23	24	25	24	26	26	26	..
18 Housing and community amenities	7	7	6	6	8	8	8	..
19 Health	74	77	79	69	60	58	60	..
20 Recreation, culture and religion	25	24	23	26	29	26	26	..
21 Education	1 545	1 667	1 752	1 871	1 859	2 057	2 051	..
22 Social protection	38	41	44	48	51	54	58	..
<b>23 Gross capital formation</b>	<b>424</b>	<b>439</b>	<b>591</b>	<b>661</b>	<b>576</b>	<b>597</b>	<b>593</b>	..
24 General public services	10	1	16	7	14	48	8	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	42	42	89	82	113	33	67	..
27 Economic affairs	225	248	255	342	214	301	319	..
28 Environment protection	2	3	3	4	3	5	3	..
29 Housing and community amenities	1	-3	-3	-3	-3	0	1	..
30 Health	6	6	5	8	5	8	11	..
31 Recreation, culture and religion	5	5	4	9	4	4	2	..
32 Education	112	133	172	203	218	189	168	..
33 Social protection	20	3	50	9	9	10	15	..

# COSTA RICA

## Table III. Expenditure by function (cont.)

Billions CRC

	2014	2015	2016	2017	2018	2019	2020	2021
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>412</b>	<b>450</b>	<b>499</b>	<b>570</b>	<b>638</b>	<b>661</b>	<b>628</b>	..
2 General public services	1	1	1	1	2	2	1	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	8	9	10	12	13	15	15	..
5 Economic affairs	135	150	161	218	265	275	252	..
6 Environment protection	61	65	70	78	80	86	87	..
7 Housing and community amenities	184	196	225	231	245	246	239	..
8 Health	2	2	3	3	3	3	3	..
9 Recreation, culture and religion	12	14	17	15	16	18	15	..
10 Education	8	12	12	12	13	15	15	..
11 Social protection	1	1	1	1	1	1	1	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>160</b>	<b>175</b>	<b>189</b>	<b>204</b>	<b>221</b>	<b>229</b>	<b>236</b>	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	7	8	8	10	11	11	11	..
16 Economic affairs	24	26	28	32	36	38	39	..
17 Environment protection	28	29	32	34	36	37	38	..
18 Housing and community amenities	98	108	116	125	135	137	142	..
19 Health	0	0	0	0	0	0	0	..
20 Recreation, culture and religion	3	4	4	4	4	5	5	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	0	0	0	0	0	0	0	..
<b>23 Gross capital formation</b>	<b>113</b>	<b>119</b>	<b>138</b>	<b>178</b>	<b>214</b>	<b>218</b>	<b>195</b>	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	0	0	1	1	1	1	1	..
27 Economic affairs	84	93	100	139	178	184	166	..
28 Environment protection	2	3	4	6	3	4	2	..
29 Housing and community amenities	25	22	32	30	31	29	24	..
30 Health	0	0	0	0	0	0	0	..
31 Recreation, culture and religion	1	1	1	1	2	1	2	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	0	0	0	0	0	0	0	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>2 458</b>	<b>2 680</b>	<b>2 844</b>	<b>3 025</b>	<b>3 193</b>	<b>3 585</b>	<b>3 780</b>	..
2 General public services	0	0	0	0	0	0	1	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 605	1 729	1 807	1 903	1 935	2 197	2 392	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	854	951	1 038	1 123	1 258	1 389	1 387	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 135</b>	<b>1 215</b>	<b>1 260</b>	<b>1 317</b>	<b>1 355</b>	<b>1 457</b>	<b>1 499</b>	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	1 123	1 202	1 247	1 304	1 342	1 443	1 485	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	12	13	13	13	14	14	15	..
<b>23 Gross capital formation</b>	<b>52</b>	<b>66</b>	<b>61</b>	<b>71</b>	<b>39</b>	<b>88</b>	<b>149</b>	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	51	66	60	70	38	82	137	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	1	1	1	1	1	5	12	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20230523/0d9b>.

Source: Banco Central de Costa Rica.