

COSTA RICA

Table III. Expenditure by function

Billions CRC

	2013	2014	2015	2016	2017	2018	2019	2020
III.1 GENERAL GOVERNMENT								
1 Total expenditure	8 153	8 920	9 633	10 394	11 267	11 948	12 966	..
2 General public services	844	929	1 022	1 124	1 267	1 508	1 847	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	627	714	766	837	856	953	908	..
5 Economic affairs	740	809	863	958	1 147	1 075	1 103	..
6 Environment protection	101	127	156	127	140	146	150	..
7 Housing and community amenities	210	235	237	261	262	282	280	..
8 Health	1 613	1 727	1 858	1 944	2 022	2 042	2 281	..
9 Recreation, culture and religion	70	69	70	70	86	79	77	..
10 Education	1 877	2 048	2 237	2 411	2 635	2 766	2 867	..
11 Social protection	2 072	2 262	2 425	2 662	2 851	3 098	3 453	..
<i>of which:</i>								
12 Compensation of employees	3 631	3 918	4 197	4 386	4 608	4 716	5 036	..
13 General public services	148	159	164	171	175	182	180	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	506	560	604	634	660	710	729	..
16 Economic affairs	209	223	234	239	249	261	261	..
17 Environment protection	47	51	53	56	59	61	63	..
18 Housing and community amenities	97	105	115	122	130	142	145	..
19 Health	1 125	1 197	1 279	1 326	1 373	1 402	1 501	..
20 Recreation, culture and religion	26	28	28	28	30	33	31	..
21 Education	1 426	1 545	1 667	1 752	1 871	1 859	2 057	..
22 Social protection	47	50	54	58	61	65	69	..
23 Gross capital formation	519	588	624	791	910	830	785	..
24 General public services	8	10	1	16	7	14	12	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	29	43	42	90	83	113	26	..
27 Economic affairs	272	309	341	356	482	392	418	..
28 Environment protection	4	4	6	7	10	6	8	..
29 Housing and community amenities	22	25	19	29	27	28	30	..
30 Health	48	58	72	65	78	43	90	..
31 Recreation, culture and religion	10	6	6	5	10	5	5	..
32 Education	111	112	133	172	203	218	184	..
33 Social protection	14	21	4	51	10	10	12	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	5 526	6 050	6 503	7 051	7 671	8 117	8 727	..
2 General public services	844	928	1 021	1 123	1 266	1 506	1 845	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	619	706	757	827	844	939	893	..
5 Economic affairs	622	674	713	797	929	810	829	..
6 Environment protection	46	66	91	57	62	66	64	..
7 Housing and community amenities	48	51	40	36	32	37	36	..
8 Health	113	120	127	134	117	104	82	..
9 Recreation, culture and religion	57	56	56	53	71	63	59	..
10 Education	1 869	2 040	2 226	2 400	2 624	2 753	2 853	..
11 Social protection	1 308	1 407	1 473	1 623	1 727	1 839	2 066	..
<i>of which:</i>								
12 Compensation of employees	2 416	2 622	2 807	2 937	3 087	3 139	3 350	..
13 General public services	148	159	164	171	175	182	180	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	500	553	597	626	651	699	717	..
16 Economic affairs	187	199	207	211	217	225	223	..
17 Environment protection	21	23	24	25	24	26	26	..
18 Housing and community amenities	7	7	7	6	6	8	8	..
19 Health	67	74	77	79	69	60	58	..
20 Recreation, culture and religion	23	25	24	23	26	29	26	..
21 Education	1 426	1 545	1 667	1 752	1 871	1 859	2 057	..
22 Social protection	35	38	41	44	48	51	54	..
23 Gross capital formation	380	424	439	591	661	576	482	..
24 General public services	8	10	1	16	7	14	12	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	29	42	42	89	82	113	25	..
27 Economic affairs	201	225	248	255	342	214	234	..
28 Environment protection	1	2	3	3	4	3	5	..
29 Housing and community amenities	1	1	-3	-3	-3	-3	0	..
30 Health	7	6	6	5	8	5	8	..
31 Recreation, culture and religion	7	5	5	4	9	4	4	..
32 Education	111	112	133	172	203	218	184	..
33 Social protection	14	20	3	50	9	9	10	..

COSTA RICA

Table III. Expenditure by function (cont.)

Billions CRC

	2013	2014	2015	2016	2017	2018	2019	2020
III.4 LOCAL GOVERNMENT								
1 Total expenditure	366	412	450	499	570	638	657	..
2 General public services	0	1	1	1	1	2	3	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	7	8	9	10	12	13	15	..
5 Economic affairs	118	135	150	161	218	265	274	..
6 Environment protection	55	61	65	70	78	80	86	..
7 Housing and community amenities	162	184	196	225	231	245	243	..
8 Health	2	2	2	3	3	3	3	..
9 Recreation, culture and religion	13	12	14	17	15	16	18	..
10 Education	7	8	12	12	12	13	15	..
11 Social protection	3	1	1	1	1	1	1	..
<i>of which:</i>								
12 Compensation of employees	146	160	175	189	204	221	229	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	6	7	8	8	10	11	11	..
16 Economic affairs	22	24	26	28	32	36	38	..
17 Environment protection	25	28	29	32	34	36	37	..
18 Housing and community amenities	89	98	108	116	125	135	137	..
19 Health	0	0	0	0	0	0	0	..
20 Recreation, culture and religion	3	3	4	4	4	4	5	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	0	0	0	0	0	0	0	..
23 Gross capital formation	98	113	119	138	178	214	218	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	0	0	0	1	1	1	1	..
27 Economic affairs	71	84	93	100	139	178	184	..
28 Environment protection	2	2	3	4	6	3	4	..
29 Housing and community amenities	22	25	22	32	30	31	29	..
30 Health	0	0	0	0	0	0	0	..
31 Recreation, culture and religion	3	1	1	1	1	2	1	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	0	0	0	0	0	0	0	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	2 261	2 458	2 680	2 844	3 025	3 193	3 582	..
2 General public services	0	0	0	0	0	0	0	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 499	1 605	1 729	1 807	1 903	1 935	2 196	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	762	854	951	1 038	1 123	1 258	1 386	..
<i>of which:</i>								
12 Compensation of employees	1 069	1 135	1 215	1 260	1 317	1 355	1 457	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	1 058	1 123	1 202	1 247	1 304	1 342	1 443	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	11	12	13	13	13	14	14	..
23 Gross capital formation	40	52	66	61	71	39	84	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	41	51	66	60	70	38	83	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	0	1	1	1	1	1	2	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/1c68>.

Source: Banco Central de Costa Rica.