

# CZECH REPUBLIC

## Table III. Expenditure by function

Million CZK

	2009	2010	2011	2012	2013	2014	2015	2016
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 710 660</b>	<b>1 698 794</b>	<b>1 735 916</b>	<b>1 805 836</b>	<b>1 745 908</b>	<b>1 821 984</b>	<b>1 911 787</b>	..
2 General public services	184 620	178 299	177 672	257 673	194 048	203 910	197 276	..
3 Defence	39 913	38 932	35 859	32 802	31 445	30 189	41 976	..
4 Public order and safety	78 284	77 073	71 455	69 571	71 496	72 948	83 637	..
5 Economic affairs	286 401	263 905	259 467	249 196	240 017	262 240	298 837	..
6 Environment protection	26 649	39 178	51 738	53 794	41 467	44 853	49 901	..
7 Housing and community amenities	39 645	38 133	35 516	28 735	33 839	36 784	30 672	..
8 Health	289 663	295 828	309 911	313 670	313 364	327 496	347 448	..
9 Recreation, culture and religion	52 703	52 007	57 425	55 382	55 793	58 942	61 023	..
10 Education	197 932	200 517	204 222	204 282	209 382	220 594	224 766	..
11 Social protection	514 850	514 922	532 651	540 731	555 057	564 028	576 251	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>293 042</b>	<b>285 830</b>	<b>349 916</b>	<b>359 397</b>	<b>366 707</b>	<b>379 553</b>	<b>397 775</b>	..
13 General public services	54 191	54 164	52 559	51 911	53 335	55 827	58 122	..
14 Defence	17 806	16 189	13 994	15 646	15 171	17 286	18 130	..
15 Public order and safety	57 251	56 394	51 208	50 675	52 231	52 165	56 097	..
16 Economic affairs	20 584	20 729	21 377	24 302	24 963	26 221	27 902	..
17 Environment protection	4 037	4 436	4 315	4 408	4 791	5 051	5 220	..
18 Housing and community amenities	2 005	2 564	2 495	2 502	2 937	3 154	3 541	..
19 Health	9 806	10 211	67 891	69 321	69 086	70 944	76 409	..
20 Recreation, culture and religion	8 865	9 737	12 576	12 877	13 360	13 944	14 645	..
21 Education	100 920	100 241	104 477	107 520	109 927	112 907	115 484	..
22 Social protection	17 577	11 165	19 024	20 235	20 906	22 054	22 225	..
<b>23 Gross capital formation</b>	<b>218 624</b>	<b>186 639</b>	<b>182 312</b>	<b>170 834</b>	<b>153 481</b>	<b>176 608</b>	<b>236 789</b>	..
24 General public services	-1 042	-5 715	-5 415	2 099	2 250	2 931	10 218	..
25 Defence	5 460	7 047	7 138	7 383	4 188	3 092	13 770	..
26 Public order and safety	5 698	5 012	4 637	5 384	5 090	3 982	9 257	..
27 Economic affairs	120 617	95 038	73 038	56 564	46 142	58 448	77 987	..
28 Environment protection	16 658	18 573	20 018	19 966	15 969	19 758	25 188	..
29 Housing and community amenities	-1 000	-4 234	2 443	1 712	5 020	8 272	4 839	..
30 Health	3 327	1 901	13 879	13 343	10 985	11 165	19 715	..
31 Recreation, culture and religion	17 807	17 680	15 100	12 575	11 422	11 642	14 181	..
32 Education	45 651	46 459	45 569	46 615	48 651	54 802	56 008	..
33 Social protection	5 448	4 878	5 905	5 193	3 764	4 516	5 626	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 185 132</b>	<b>1 178 824</b>	<b>1 258 546</b>	<b>1 330 545</b>	<b>1 265 909</b>	<b>1 309 473</b>	<b>1 389 904</b>	..
2 General public services	149 062	149 757	149 634	221 480	150 962	159 051	153 820	..
3 Defence	39 566	38 164	35 295	32 539	30 319	29 646	41 628	..
4 Public order and safety	70 536	69 305	63 995	62 373	64 327	65 355	74 729	..
5 Economic affairs	190 514	170 831	172 911	166 670	163 380	173 131	211 915	..
6 Environment protection	-3 830	4 880	16 409	18 219	8 664	7 328	6 619	..
7 Housing and community amenities	21 741	22 372	19 340	12 492	10 532	10 953	10 795	..
8 Health	57 855	62 392	125 032	125 674	125 966	134 829	144 696	..
9 Recreation, culture and religion	18 170	15 072	23 539	23 583	22 996	24 494	25 662	..
10 Education	153 073	152 227	151 188	159 428	166 051	169 479	171 733	..
11 Social protection	488 445	493 824	501 203	508 087	522 712	535 207	548 307	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>454 457</b>	<b>446 362</b>	<b>494 538</b>	<b>457 551</b>	<b>465 870</b>	<b>497 964</b>	<b>518 287</b>	..
2 General public services	55 714	49 937	46 933	51 453	56 758	59 103	57 639	..
3 Defence	396	813	612	311	1 174	590	394	..
4 Public order and safety	8 205	8 171	7 722	7 450	7 983	7 999	9 344	..
5 Economic affairs	105 992	103 424	93 509	87 327	83 155	95 604	97 347	..
6 Environment protection	32 887	36 301	37 587	37 736	34 434	39 123	44 688	..
7 Housing and community amenities	21 308	21 835	21 209	18 797	25 276	27 152	21 746	..
8 Health	10 492	9 194	60 848	59 979	60 085	60 319	69 076	..
9 Recreation, culture and religion	35 470	37 446	34 401	32 410	33 200	35 008	35 958	..
10 Education	130 301	130 023	133 629	128 093	130 057	137 919	143 536	..
11 Social protection	53 692	49 218	58 088	33 995	33 748	35 147	38 559	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>221 791</b>	<b>224 385</b>	<b>227 710</b>	<b>231 521</b>	<b>228 610</b>	<b>242 175</b>	<b>250 138</b>	..
2 General public services	149	81	45	233	40	102	90	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	221 628	224 290	227 655	231 280	228 561	242 066	250 039	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	14	14	10	8	9	7	9	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20180213/63a9a>.

Source: Czech Statistical Office via Eurostat.