

CZECH REPUBLIC

Table III. Expenditure by function

Million CZK

	2004	2005	2006	2007	2008	2009	2010	2011
III.1 GENERAL GOVERNMENT								
1 Total expenditure	1 267 720	1 340 123	1 406 993	1 503 113	1 583 527	1 679 693	1 665 240	..
2 General public services	137 965	161 206	142 638	154 865	162 681	179 011	175 937	..
3 Defence	38 840	49 183	40 276	42 294	41 432	39 916	38 789	..
4 Public order and safety	60 865	65 797	69 561	73 434	76 040	78 300	77 031	..
5 Economic affairs	211 749	203 048	224 626	238 776	262 887	280 035	250 652	..
6 Environment protection	30 778	35 060	36 899	36 078	36 098	26 515	38 833	..
7 Housing and community amenities	44 674	48 692	48 718	40 445	40 541	37 259	35 401	..
8 Health	205 811	215 028	230 795	251 478	266 070	289 625	295 854	..
9 Recreation, culture and religion	34 489	35 891	42 884	44 296	46 041	52 678	51 799	..
10 Education	135 294	142 723	158 605	164 461	172 091	180 922	182 259	..
11 Social protection	367 255	383 495	411 991	456 986	479 646	515 432	518 685	..
<i>of which:</i>								
12 Compensation of employees	222 149	237 939	252 412	268 572	279 640	292 858	285 614	..
13 General public services	41 458	42 687	46 753	50 153	52 497	54 191	55 366	..
14 Defence	15 459	16 870	17 360	17 713	17 904	17 806	15 073	..
15 Public order and safety	43 698	49 774	51 523	54 502	55 613	57 251	54 460	..
16 Economic affairs	12 072	12 736	13 573	14 762	17 523	20 414	22 585	..
17 Environment protection	2 735	2 914	3 128	3 330	3 650	4 036	4 629	..
18 Housing and community amenities	1 332	1 440	1 576	1 671	1 795	1 992	2 513	..
19 Health	7 392	7 755	8 200	8 758	9 160	9 806	10 333	..
20 Recreation, culture and religion	7 167	7 471	7 720	8 184	8 492	8 865	9 759	..
21 Education	78 286	82 745	87 989	93 656	96 389	100 920	99 731	..
22 Social protection	12 550	13 547	14 590	15 843	16 617	17 577	11 165	..
23 Gross capital formation	118 347	131 451	150 232	148 733	175 320	192 456	164 009	..
24 General public services	1 303	-2 539	-7 317	-1 541	-1 731	-1 729	-2 528	..
25 Defence	1 083	389	3 051	5 315	738	3 047	3 659	..
26 Public order and safety	3 831	5 659	5 766	5 660	5 148	5 289	4 653	..
27 Economic affairs	66 988	83 336	93 518	89 628	115 710	118 174	93 623	..
28 Environment protection	14 035	15 767	16 065	15 259	14 478	16 091	17 997	..
29 Housing and community amenities	-3 297	-7 002	-4 425	-9 827	-4 564	-1 563	-4 851	..
30 Health	2 483	2 206	2 250	2 550	3 155	3 197	1 773	..
31 Recreation, culture and religion	9 818	10 223	13 321	12 826	11 744	17 305	17 200	..
32 Education	17 325	18 687	22 618	23 215	25 537	27 410	27 772	..
33 Social protection	4 778	4 725	5 385	5 648	5 105	5 235	4 711	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	906 678	944 265	982 102	1 061 242	1 102 562	1 154 510	1 141 314	..
2 General public services	135 412	156 157	142 403	132 640	128 970	140 206	140 849	..
3 Defence	38 480	49 070	39 960	42 123	41 330	39 566	38 009	..
4 Public order and safety	55 964	60 555	63 515	66 832	69 147	70 554	69 263	..
5 Economic affairs	148 994	130 558	141 414	157 725	176 007	185 509	158 251	..
6 Environment protection	8 546	9 892	10 434	8 438	8 194	-3 824	4 928	..
7 Housing and community amenities	24 955	22 896	26 146	22 506	19 873	21 741	22 395	..
8 Health	44 870	43 662	51 361	55 642	56 834	57 843	62 448	..
9 Recreation, culture and religion	12 121	11 704	14 403	15 265	16 571	18 357	15 100	..
10 Education	103 952	110 796	117 982	126 218	131 008	135 851	133 761	..
11 Social protection	333 384	348 975	374 484	433 853	454 628	488 707	496 310	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	352 352	353 659	385 337	396 946	420 856	452 768	449 194	..
2 General public services	54 884	41 291	39 338	49 406	51 458	57 807	55 809	..
3 Defence	406	186	408	222	147	399	825	..
4 Public order and safety	5 077	5 448	6 503	6 932	7 322	8 201	8 161	..
5 Economic affairs	75 882	77 313	87 332	84 997	92 792	104 457	102 322	..
6 Environment protection	25 560	28 283	29 852	29 839	30 191	32 747	35 902	..
7 Housing and community amenities	26 863	30 151	29 596	22 935	24 213	18 922	19 080	..
8 Health	5 125	6 663	6 874	8 870	8 935	10 445	9 150	..
9 Recreation, culture and religion	24 479	25 664	30 690	31 067	31 247	35 258	37 210	..
10 Education	99 547	102 711	115 424	115 354	122 846	130 506	130 226	..
11 Social protection	34 529	35 949	39 320	47 324	51 705	54 026	50 509	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	161 662	169 814	173 106	187 395	200 755	221 791	224 395	..
2 General public services	104	133	170	124	85	149	91	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	161 558	169 681	172 936	187 271	200 670	221 642	224 304	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	0	0	0	0	0	0	0	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/78b0>.

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