

CZECH REPUBLIC

Table III. Expenditure by function

Million CZK

	2013	2014	2015	2016	2017	2018	2019	2020
III.1 GENERAL GOVERNMENT								
1 Total expenditure	1 766 916	1 852 255	1 939 612	1 906 806	1 992 172	2 196 478	2 377 636	2 689 119
2 General public services	213 552	224 214	216 653	218 581	214 472	239 650	252 378	294 731
3 Defence	31 393	30 119	42 229	34 518	40 926	46 728	50 758	58 139
4 Public order and safety	71 489	72 936	84 326	82 777	89 303	100 529	109 519	121 736
5 Economic affairs	245 365	275 970	304 981	290 702	294 397	320 144	352 390	411 694
6 Environment protection	41 598	46 147	51 312	35 940	40 972	46 073	48 298	51 450
7 Housing and community amenities	33 623	36 600	30 517	28 191	29 906	41 735	38 276	37 290
8 Health	313 862	328 149	348 416	355 843	377 509	405 005	437 311	523 843
9 Recreation, culture and religion	55 764	58 965	61 260	61 763	66 816	79 742	82 562	82 194
10 Education	187 256	196 866	203 404	189 194	207 741	247 222	281 241	289 154
11 Social protection	573 014	582 289	596 514	609 297	630 130	669 650	724 903	818 888
<i>of which:</i>								
12 Compensation of employees	366 707	379 553	397 775	419 426	461 842	520 768	575 632	633 348
13 General public services	53 327	55 819	58 102	62 282	67 648	75 987	80 741	84 572
14 Defence	15 171	17 286	18 129	20 320	21 945	25 014	27 225	28 312
15 Public order and safety	52 231	52 165	56 099	58 677	63 995	71 247	77 106	81 827
16 Economic affairs	24 971	26 229	27 922	29 050	31 865	34 817	37 128	39 218
17 Environment protection	4 791	5 051	5 219	5 352	5 699	6 294	6 616	7 090
18 Housing and community amenities	2 937	3 154	3 541	3 608	3 904	4 333	4 624	4 940
19 Health	69 086	70 944	76 409	81 209	89 652	100 249	111 362	133 209
20 Recreation, culture and religion	13 360	13 944	14 645	15 269	16 874	19 033	20 408	21 163
21 Education	109 927	112 907	115 484	120 301	133 467	152 559	176 169	194 181
22 Social protection	20 906	22 054	22 225	23 358	26 793	31 235	34 253	38 836
23 Gross capital formation	153 276	178 500	240 697	157 703	176 904	229 521	260 606	283 288
24 General public services	19 066	20 268	27 319	24 770	27 063	29 980	34 535	34 479
25 Defence	4 188	3 092	14 084	3 269	8 047	7 390	10 063	13 993
26 Public order and safety	5 086	3 982	9 972	5 920	6 548	9 043	11 560	13 813
27 Economic affairs	50 401	63 532	83 320	66 889	67 110	79 623	94 883	112 880
28 Environment protection	16 217	20 070	25 556	11 125	14 048	16 692	16 341	17 180
29 Housing and community amenities	5 013	8 274	4 837	699	1 665	7 921	8 487	5 296
30 Health	11 583	11 893	20 757	13 468	15 901	18 727	17 684	22 767
31 Recreation, culture and religion	11 424	11 674	14 428	10 995	11 762	19 219	18 543	19 262
32 Education	26 499	31 174	34 684	16 808	20 589	35 278	42 242	37 532
33 Social protection	3 799	4 541	5 740	3 760	4 171	5 648	6 268	6 086
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	1 280 466	1 333 010	1 410 263	1 407 361	1 449 751	1 574 315	1 719 682	1 999 216
2 General public services	169 962	178 869	172 811	170 858	164 241	184 079	191 769	237 436
3 Defence	30 319	29 616	41 921	34 437	40 704	46 466	50 467	56 510
4 Public order and safety	64 325	65 347	75 423	74 060	80 035	89 673	98 568	110 442
5 Economic affairs	168 598	186 681	217 208	212 323	204 303	218 847	245 633	295 351
6 Environment protection	8 923	8 726	8 144	7 146	7 654	7 759	9 941	11 738
7 Housing and community amenities	10 532	10 953	10 802	9 722	9 362	10 493	11 830	13 692
8 Health	126 557	135 575	145 715	149 217	156 495	169 164	179 847	234 225
9 Recreation, culture and religion	23 002	24 526	25 920	27 300	28 619	32 464	35 517	35 190
10 Education	143 969	145 775	150 400	147 203	163 853	186 261	214 158	233 003
11 Social protection	534 279	546 942	561 919	575 095	594 485	629 109	681 952	771 629
<i>of which:</i>								
12 Compensation of employees	183 115	189 852	199 586	210 242	231 068	257 969	279 798	300 157
13 General public services	22 546	23 436	24 926	27 562	30 788	34 073	36 202	37 703
14 Defence	15 154	17 284	18 127	20 319	21 943	25 011	27 222	28 276
15 Public order and safety	47 783	47 607	51 292	53 650	58 644	65 379	70 782	75 020
16 Economic affairs	21 658	22 838	24 337	25 388	27 871	30 335	32 239	33 939
17 Environment protection	2 033	2 116	2 019	1 987	2 205	2 446	2 604	2 711
18 Housing and community amenities	570	603	658	683	773	872	922	992
19 Health	32 692	33 818	36 017	38 409	42 632	47 272	52 503	62 435
20 Recreation, culture and religion	6 344	6 484	6 769	7 015	7 670	8 419	9 030	9 494
21 Education	29 582	30 568	30 012	29 744	32 498	37 223	40 883	41 860
22 Social protection	4 753	5 098	5 429	5 485	6 044	6 939	7 411	7 727
23 Gross capital formation	75 553	79 745	125 332	93 708	94 523	112 959	136 673	151 757
24 General public services	19 634	23 011	26 577	24 371	26 206	28 727	32 470	30 840
25 Defence	3 924	2 729	13 817	3 216	7 858	7 209	9 876	13 782
26 Public order and safety	4 029	2 782	7 708	4 108	4 438	5 977	8 951	11 399
27 Economic affairs	28 855	30 655	48 543	44 923	38 749	44 572	57 723	69 382
28 Environment protection	961	1 015	941	789	843	1 121	1 457	1 402
29 Housing and community amenities	157	1 086	617	-38	351	813	838	265
30 Health	5 660	6 133	10 422	7 429	7 492	9 680	8 509	11 090
31 Recreation, culture and religion	1 753	1 914	3 840	3 285	2 734	4 532	4 603	3 826
32 Education	9 671	9 726	11 956	4 700	4 860	9 278	11 227	8 908
33 Social protection	909	694	911	925	992	1 050	1 019	863

CZECH REPUBLIC

Table III. Expenditure by function (cont.)

Million CZK

	2013	2014	2015	2016	2017	2018	2019	2020
III.4 LOCAL GOVERNMENT								
1 Total expenditure	472 321	504 697	525 753	494 213	547 982	635 531	680 011	744 209
2 General public services	57 262	59 589	58 025	60 418	64 022	70 345	75 508	86 208
3 Defence	1 122	550	354	132	269	275	302	1 647
4 Public order and safety	7 978	7 995	9 339	9 400	10 093	11 715	11 765	12 103
5 Economic affairs	83 285	95 784	98 198	87 484	100 011	112 327	117 123	130 330
6 Environment protection	34 306	39 019	44 574	30 483	34 837	38 984	39 531	42 367
7 Housing and community amenities	25 060	26 968	21 584	20 382	22 269	33 475	29 149	28 315
8 Health	59 992	60 225	69 025	67 329	74 795	81 884	88 431	105 808
9 Recreation, culture and religion	33 165	34 999	35 937	35 236	38 893	48 375	48 158	48 245
10 Education	130 013	137 895	143 507	138 049	153 272	180 686	208 003	218 655
11 Social protection	40 138	41 673	45 210	45 300	49 521	57 465	62 041	70 531
<i>of which:</i>								
12 Compensation of employees	179 857	185 871	194 171	205 061	226 432	258 093	290 502	327 513
13 General public services	30 781	32 383	33 176	34 720	36 860	41 914	44 539	46 869
14 Defence	17	2	2	1	2	3	3	36
15 Public order and safety	4 448	4 558	4 807	5 027	5 351	5 868	6 324	6 807
16 Economic affairs	3 313	3 391	3 585	3 662	3 994	4 482	4 889	5 279
17 Environment protection	2 758	2 935	3 200	3 365	3 494	3 848	4 012	4 379
18 Housing and community amenities	2 367	2 551	2 883	2 925	3 131	3 461	3 702	3 948
19 Health	32 659	33 296	36 374	38 677	42 678	48 271	53 527	65 096
20 Recreation, culture and religion	7 016	7 460	7 876	8 254	9 204	10 614	11 378	11 669
21 Education	80 345	82 339	85 472	90 557	100 969	115 336	135 286	152 321
22 Social protection	16 153	16 956	16 796	17 873	20 749	24 296	26 842	31 109
23 Gross capital formation	77 471	98 203	114 938	63 648	82 056	116 156	123 175	130 858
24 General public services	-568	-2 743	742	402	857	1 253	2 065	3 639
25 Defence	264	363	267	50	189	181	187	211
26 Public order and safety	1 057	1 200	2 264	1 812	2 110	3 066	2 609	2 414
27 Economic affairs	21 546	32 877	34 777	21 966	28 361	35 051	37 160	43 498
28 Environment protection	15 256	19 055	24 615	10 336	13 205	15 571	14 884	15 778
29 Housing and community amenities	4 856	7 188	4 220	737	1 314	7 108	7 649	5 031
30 Health	5 671	5 208	9 908	5 692	8 084	8 641	8 417	11 004
31 Recreation, culture and religion	9 671	9 760	10 588	7 710	9 028	14 687	13 940	15 436
32 Education	16 828	21 448	22 728	12 108	15 729	26 000	31 015	28 624
33 Social protection	2 890	3 847	4 829	2 835	3 179	4 598	5 249	5 223
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	228 610	242 176	250 138	261 926	275 909	294 935	321 952	360 332
2 General public services	40	102	90	92	3	2	3	4
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	228 561	242 067	250 039	261 824	275 898	294 921	321 932	360 300
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	9	7	9	10	8	12	17	28
<i>of which:</i>								
12 Compensation of employees	3 735	3 830	4 018	4 123	4 342	4 706	5 332	5 678
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	3 735	3 830	4 018	4 123	4 342	4 706	5 332	5 678
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	0	0	0	0	0	0	0	0
23 Gross capital formation	252	552	427	347	325	406	758	673
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	252	552	427	347	325	406	758	673
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/8b34>.

Source: Czech Statistical Office via Eurostat.