

CZECH REPUBLIC

Table III. Expenditure by function

Million CZK

	2014	2015	2016	2017	2018	2019	2020	2021
III.1 GENERAL GOVERNMENT								
1 Total expenditure	1 852 255	1 939 612	1 906 806	1 992 172	2 196 478	2 377 636	2 695 782	2 841 390
2 General public services	224 214	216 653	218 581	214 472	239 650	252 378	265 670	283 121
3 Defence	30 119	42 229	34 518	40 926	46 728	50 758	58 157	58 929
4 Public order and safety	72 936	84 326	82 777	89 303	100 529	109 519	121 751	119 439
5 Economic affairs	275 970	304 981	290 702	294 397	320 144	352 390	439 109	460 474
6 Environment protection	46 147	51 312	35 940	40 972	46 073	48 298	51 459	56 911
7 Housing and community amenities	36 600	30 517	28 191	29 906	41 735	38 276	37 298	38 162
8 Health	328 149	348 416	355 843	377 509	405 005	437 311	533 117	600 482
9 Recreation, culture and religion	58 965	61 260	61 763	66 816	79 742	82 562	82 113	82 182
10 Education	196 866	203 404	189 194	207 741	247 222	281 241	289 161	308 675
11 Social protection	582 289	596 514	609 297	630 130	669 650	724 903	817 947	833 015
<i>of which:</i>								
12 Compensation of employees	379 553	397 775	419 426	461 842	520 768	575 632	633 348	676 346
13 General public services	55 819	58 102	62 282	67 648	75 987	80 741	84 572	85 574
14 Defence	17 286	18 129	20 320	21 945	25 014	27 225	28 312	29 434
15 Public order and safety	52 165	56 099	58 677	63 995	71 247	77 106	81 827	83 467
16 Economic affairs	26 229	27 922	29 050	31 865	34 817	37 128	39 218	40 350
17 Environment protection	5 051	5 219	5 352	5 699	6 294	6 616	7 090	7 496
18 Housing and community amenities	3 154	3 541	3 608	3 904	4 333	4 624	4 940	5 224
19 Health	70 944	76 409	81 209	89 652	100 249	111 362	133 209	148 336
20 Recreation, culture and religion	13 944	14 645	15 269	16 874	19 033	20 408	21 163	21 557
21 Education	112 907	115 484	120 301	133 467	152 559	176 169	194 181	212 218
22 Social protection	22 054	22 225	23 358	26 793	31 235	34 253	38 836	42 690
23 Gross capital formation	178 500	240 697	157 703	176 904	229 521	260 606	283 693	288 551
24 General public services	20 268	27 319	24 770	27 063	29 980	34 535	34 670	32 981
25 Defence	3 092	14 084	3 269	8 047	7 390	10 063	14 011	13 482
26 Public order and safety	3 982	9 972	5 920	6 548	9 043	11 560	13 828	12 517
27 Economic affairs	63 532	83 320	66 889	67 110	79 623	94 883	113 001	117 729
28 Environment protection	20 070	25 556	11 125	14 048	16 692	16 341	17 189	19 217
29 Housing and community amenities	8 274	4 837	699	1 665	7 921	8 487	5 304	6 926
30 Health	11 893	20 757	13 468	15 901	18 727	17 684	22 786	23 661
31 Recreation, culture and religion	11 674	14 428	10 995	11 762	19 219	18 543	19 279	19 647
32 Education	31 174	34 684	16 808	20 589	35 278	42 242	37 539	35 512
33 Social protection	4 541	5 740	3 760	4 171	5 648	6 268	6 086	6 879
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	1 333 010	1 410 263	1 407 361	1 449 751	1 574 315	1 719 682	1 999 179	2 101 827
2 General public services	178 869	172 811	170 858	164 241	184 079	191 769	217 389	223 337
3 Defence	29 616	41 921	34 437	40 704	46 466	50 467	56 528	58 004
4 Public order and safety	65 347	75 423	74 060	80 035	89 673	98 568	110 457	108 123
5 Economic affairs	186 681	217 208	212 323	204 303	218 847	245 633	313 752	337 372
6 Environment protection	8 726	8 144	7 146	7 654	7 759	9 941	11 746	14 578
7 Housing and community amenities	10 953	10 802	9 722	9 362	10 493	11 830	13 692	15 212
8 Health	135 575	145 715	149 217	156 495	169 164	179 847	234 244	275 401
9 Recreation, culture and religion	24 526	25 920	27 300	28 619	32 464	35 517	35 102	36 100
10 Education	145 775	150 400	147 203	163 853	186 261	214 158	233 009	250 296
11 Social protection	546 942	561 919	575 095	594 485	629 109	681 952	773 260	783 404
<i>of which:</i>								
12 Compensation of employees	189 852	199 586	210 242	231 068	257 969	279 798	300 157	312 714
13 General public services	23 436	24 926	27 562	30 788	34 073	36 202	37 703	37 738
14 Defence	17 284	18 127	20 319	21 943	25 011	27 222	28 276	29 382
15 Public order and safety	47 607	51 292	53 650	58 644	65 379	70 782	75 020	76 460
16 Economic affairs	22 838	24 337	25 388	27 871	30 335	32 239	33 939	34 816
17 Environment protection	2 116	2 019	1 987	2 205	2 446	2 604	2 711	2 796
18 Housing and community amenities	603	658	683	773	872	922	992	1 039
19 Health	33 818	36 017	38 409	42 632	47 272	52 503	62 435	69 215
20 Recreation, culture and religion	6 484	6 769	7 015	7 670	8 419	9 030	9 494	9 661
21 Education	30 568	30 012	29 744	32 498	37 223	40 883	41 860	43 774
22 Social protection	5 098	5 429	5 485	6 044	6 939	7 411	7 727	7 833
23 Gross capital formation	79 745	125 332	93 708	94 523	112 959	136 673	152 135	160 346
24 General public services	23 011	26 577	24 371	26 206	28 727	32 470	31 031	29 731
25 Defence	2 729	13 817	3 216	7 858	7 209	9 876	13 800	13 314
26 Public order and safety	2 782	7 708	4 108	4 438	5 977	8 951	11 414	10 144
27 Economic affairs	30 655	48 543	44 923	38 749	44 572	57 723	69 493	78 524
28 Environment protection	1 015	941	789	843	1 121	1 457	1 410	1 474
29 Housing and community amenities	1 086	617	-38	351	813	838	265	688
30 Health	6 133	10 422	7 429	7 492	9 680	8 509	11 109	12 441
31 Recreation, culture and religion	1 914	3 840	3 285	2 734	4 532	4 603	3 836	3 850
32 Education	9 726	11 956	4 700	4 860	9 278	11 227	8 914	9 109
33 Social protection	694	911	925	992	1 050	1 019	863	1 071

CZECH REPUBLIC

Table III. Expenditure by function (cont.)

Million CZK

	2014	2015	2016	2017	2018	2019	2020	2021
III.4 LOCAL GOVERNMENT								
1 Total expenditure	504 697	525 753	494 213	547 982	635 531	680 011	741 654	785 991
2 General public services	59 589	58 025	60 418	64 022	70 345	75 508	77 194	81 476
3 Defence	550	354	132	269	275	302	1 647	932
4 Public order and safety	7 995	9 339	9 400	10 093	11 715	11 765	12 103	12 490
5 Economic affairs	95 784	98 198	87 484	100 011	112 327	117 123	139 344	137 554
6 Environment protection	39 019	44 574	30 483	34 837	38 984	39 531	42 368	47 070
7 Housing and community amenities	26 968	21 584	20 382	22 269	33 475	29 149	28 323	28 401
8 Health	60 225	69 025	67 329	74 795	81 884	88 431	105 808	116 940
9 Recreation, culture and religion	34 999	35 937	35 236	38 893	48 375	48 158	48 252	47 602
10 Education	137 895	143 507	138 049	153 272	180 686	208 003	218 656	236 378
11 Social protection	41 673	45 210	45 300	49 521	57 465	62 041	67 959	77 148
<i>of which:</i>								
12 Compensation of employees	185 871	194 171	205 061	226 432	258 093	290 502	327 513	357 809
13 General public services	32 383	33 176	34 720	36 860	41 914	44 539	46 869	47 836
14 Defence	2	2	1	2	3	3	36	52
15 Public order and safety	4 558	4 807	5 027	5 351	5 868	6 324	6 807	7 007
16 Economic affairs	3 391	3 585	3 662	3 994	4 482	4 889	5 279	5 534
17 Environment protection	2 935	3 200	3 365	3 494	3 848	4 012	4 379	4 700
18 Housing and community amenities	2 551	2 883	2 925	3 131	3 461	3 702	3 948	4 185
19 Health	33 296	36 374	38 678	42 678	48 271	53 527	65 096	73 298
20 Recreation, culture and religion	7 460	7 876	8 254	9 204	10 614	11 378	11 669	11 896
21 Education	82 339	85 472	90 557	100 969	115 336	135 286	152 321	168 444
22 Social protection	16 956	16 796	17 873	20 749	24 296	26 842	31 109	34 857
23 Gross capital formation	98 203	114 938	63 648	82 056	116 156	123 175	130 885	127 338
24 General public services	-2 743	742	402	857	1 253	2 065	3 639	3 250
25 Defence	363	267	50	189	181	187	211	168
26 Public order and safety	1 200	2 264	1 812	2 110	3 066	2 609	2 414	2 373
27 Economic affairs	32 877	34 777	21 966	28 361	35 051	37 160	43 508	39 205
28 Environment protection	19 055	24 615	10 336	13 205	15 571	14 884	15 779	17 743
29 Housing and community amenities	7 188	4 220	737	1 314	7 108	7 649	5 039	6 238
30 Health	5 208	9 908	5 692	8 084	8 641	8 417	11 004	10 353
31 Recreation, culture and religion	9 760	10 588	7 710	9 028	14 687	13 940	15 443	15 797
32 Education	21 448	22 728	12 108	15 729	26 000	31 015	28 625	26 403
33 Social protection	3 847	4 829	2 835	3 179	4 598	5 249	5 223	5 808
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	242 176	250 138	261 926	275 909	294 935	321 952	370 639	416 954
2 General public services	102	90	92	3	2	3	4	4
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	242 067	250 039	261 824	275 898	294 921	321 932	370 607	416 919
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	7	9	10	8	12	17	28	31
<i>of which:</i>								
12 Compensation of employees	3 830	4 018	4 123	4 342	4 706	5 332	5 678	5 823
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	3 830	4 018	4 123	4 342	4 706	5 332	5 678	5 823
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	0	0	0	0	0	0	0	0
23 Gross capital formation	552	427	347	325	406	758	673	867
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	552	427	347	325	406	758	673	867
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20230523/0577>.

Source: Czech Statistical Office via Eurostat.