

CZECH REPUBLIC

Table III. Expenditure by function

Million CZK

	2012	2013	2014	2015	2016	2017	2018	2019
III.1 GENERAL GOVERNMENT								
1 Total expenditure	1 805 836	1 745 908	1 830 514	1 916 390	1 882 525	1 965 604	2 166 207	..
2 General public services	257 638	194 035	204 075	197 689	201 284	214 653	239 094	..
3 Defence	32 802	31 445	30 189	42 306	34 594	40 928	46 734	..
4 Public order and safety	69 571	71 496	72 948	84 340	82 808	89 306	100 528	..
5 Economic affairs	249 231	240 030	270 605	299 869	283 656	294 345	320 166	..
6 Environment protection	53 794	41 467	44 853	49 960	35 372	40 974	46 067	..
7 Housing and community amenities	28 735	33 839	36 784	30 671	28 191	29 905	41 735	..
8 Health	313 670	313 364	327 496	347 736	355 103	377 515	404 997	..
9 Recreation, culture and religion	55 382	55 793	58 942	61 165	61 697	66 769	79 631	..
10 Education	204 282	209 382	220 594	226 322	212 901	207 756	247 223	..
11 Social protection	540 731	555 057	564 028	576 332	586 919	603 453	640 032	..
<i>of which:</i>								
12 Compensation of employees	359 397	366 707	379 553	397 775	419 374	461 783	520 698	..
13 General public services	51 903	53 327	55 819	58 102	62 282	66 127	75 987	..
14 Defence	15 646	15 171	17 286	18 129	20 320	22 845	25 014	..
15 Public order and safety	50 675	52 231	52 165	56 099	58 677	66 082	71 247	..
16 Economic affairs	24 310	24 971	26 229	27 922	29 050	30 798	34 817	..
17 Environment protection	4 408	4 791	5 051	5 219	5 352	5 565	6 294	..
18 Housing and community amenities	2 502	2 937	3 154	3 541	3 608	3 843	4 333	..
19 Health	69 321	69 086	70 944	76 409	81 209	89 543	100 249	..
20 Recreation, culture and religion	12 877	13 360	13 944	14 645	15 217	16 797	18 963	..
21 Education	107 520	109 927	112 907	115 484	120 301	133 390	152 559	..
22 Social protection	20 235	20 906	22 054	22 225	23 358	26 793	31 235	..
23 Gross capital formation	170 834	153 481	178 608	240 801	157 659	176 967	229 091	..
24 General public services	2 099	2 250	2 931	10 657	7 335	27 165	29 767	..
25 Defence	7 383	4 188	3 092	14 084	3 269	8 051	7 396	..
26 Public order and safety	5 384	5 090	3 982	9 972	5 920	6 550	9 042	..
27 Economic affairs	56 564	46 142	58 448	78 356	61 731	67 062	79 428	..
28 Environment protection	19 966	15 969	19 758	25 246	10 783	14 050	16 686	..
29 Housing and community amenities	1 712	5 020	8 272	4 838	699	1 665	7 921	..
30 Health	13 343	10 985	11 165	20 002	12 728	15 907	18 719	..
31 Recreation, culture and religion	12 575	11 422	11 642	14 330	10 959	11 753	19 208	..
32 Education	46 615	48 651	54 802	57 609	40 513	20 592	35 279	..
33 Social protection	5 193	3 764	4 516	5 707	3 722	4 172	5 645	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	1 330 545	1 265 909	1 318 003	1 394 549	1 391 589	1 431 865	1 554 063	..
2 General public services	221 445	150 949	159 216	154 235	153 518	164 354	183 527	..
3 Defence	32 539	30 319	29 646	41 958	34 476	40 706	46 472	..
4 Public order and safety	62 373	64 327	65 355	75 433	74 071	80 038	89 672	..
5 Economic affairs	166 705	163 393	181 496	212 961	206 345	204 319	219 054	..
6 Environment protection	18 219	8 664	7 328	6 691	6 578	7 656	7 753	..
7 Housing and community amenities	12 492	10 532	10 953	10 802	9 722	9 361	10 493	..
8 Health	125 674	125 966	134 829	144 980	148 478	156 499	169 158	..
9 Recreation, culture and religion	23 583	22 996	24 494	25 805	27 273	28 620	32 391	..
10 Education	159 428	166 051	169 479	173 294	170 908	163 867	186 262	..
11 Social protection	508 087	522 712	535 207	548 390	560 220	576 445	609 281	..
<i>of which:</i>								
12 Compensation of employees	178 758	183 115	189 852	199 586	210 242	231 068	257 969	..
13 General public services	21 781	22 546	23 436	24 926	27 562	29 267	34 073	..
14 Defence	15 643	15 154	17 284	18 127	20 319	22 843	25 011	..
15 Public order and safety	46 309	47 783	47 607	51 292	53 650	60 731	65 379	..
16 Economic affairs	21 173	21 658	22 838	24 337	25 388	26 804	30 335	..
17 Environment protection	2 086	2 033	2 116	2 019	1 987	2 071	2 446	..
18 Housing and community amenities	541	570	603	658	683	712	872	..
19 Health	33 079	32 692	33 818	36 017	38 409	42 523	47 272	..
20 Recreation, culture and religion	6 017	6 344	6 484	6 769	7 015	7 652	8 419	..
21 Education	27 819	29 582	30 568	30 012	29 744	32 421	37 223	..
22 Social protection	4 310	4 753	5 098	5 429	5 485	6 044	6 939	..
23 Gross capital formation	88 612	75 570	79 783	125 379	93 703	94 657	112 727	..
24 General public services	5 907	2 784	5 585	9 852	6 933	26 307	28 514	..
25 Defence	7 211	3 924	2 729	13 817	3 219	7 862	7 215	..
26 Public order and safety	4 317	4 029	2 782	7 708	4 108	4 440	5 976	..
27 Economic affairs	29 894	24 493	25 573	43 573	39 793	38 768	44 561	..
28 Environment protection	652	701	705	630	447	845	1 115	..
29 Housing and community amenities	1 073	158	1 087	618	-38	351	813	..
30 Health	6 590	5 068	5 411	9 695	6 689	7 496	9 674	..
31 Recreation, culture and religion	2 161	1 746	1 882	3 727	3 259	2 734	4 533	..
32 Education	29 876	31 794	33 360	34 880	28 406	4 861	9 279	..
33 Social protection	931	873	669	879	887	993	1 047	..

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Table III. Expenditure by function (cont.)

Million CZK

	2012	2013	2014	2015	2016	2017	2018	2019
III.4 LOCAL GOVERNMENT								
1 Total expenditure	457 551	465 870	497 964	518 245	485 704	539 300	625 512	..
2 General public services	51 453	56 758	59 103	57 637	60 458	64 090	70 341	..
3 Defence	311	1 174	590	394	172	269	275	..
4 Public order and safety	7 450	7 983	7 999	9 343	9 420	10 093	11 715	..
5 Economic affairs	87 327	83 155	95 604	97 333	86 416	99 943	112 142	..
6 Environment protection	37 736	34 434	39 123	44 675	30 483	34 837	38 984	..
7 Housing and community amenities	18 797	25 276	27 152	21 738	20 382	22 269	33 475	..
8 Health	59 979	60 085	60 319	69 080	67 328	74 797	81 882	..
9 Recreation, culture and religion	32 410	33 200	35 008	35 957	35 197	38 845	48 337	..
10 Education	128 093	130 057	137 919	143 531	138 051	153 273	180 686	..
11 Social protection	33 995	33 748	35 147	38 557	37 797	40 884	47 675	..
<i>of which:</i>								
12 Compensation of employees	176 880	179 857	185 871	194 171	205 009	226 373	258 023	..
13 General public services	30 122	30 781	32 383	33 176	34 720	36 860	41 914	..
14 Defence	3	17	2	2	1	2	3	..
15 Public order and safety	4 366	4 448	4 558	4 807	5 027	5 351	5 868	..
16 Economic affairs	3 137	3 313	3 391	3 585	3 662	3 994	4 482	..
17 Environment protection	2 322	2 758	2 935	3 200	3 365	3 494	3 848	..
18 Housing and community amenities	1 961	2 367	2 551	2 883	2 925	3 131	3 461	..
19 Health	32 483	32 659	33 296	36 374	38 677	42 678	48 271	..
20 Recreation, culture and religion	6 860	7 016	7 460	7 876	8 202	9 145	10 544	..
21 Education	79 701	80 345	82 339	85 472	90 557	100 969	115 336	..
22 Social protection	15 925	16 153	16 956	16 796	17 873	20 749	24 296	..
23 Gross capital formation	81 599	77 659	98 273	114 995	63 609	81 985	115 958	..
24 General public services	-3 808	-534	-2 654	805	402	858	1 253	..
25 Defence	172	264	363	267	50	189	181	..
26 Public order and safety	1 067	1 061	1 200	2 264	1 812	2 110	3 066	..
27 Economic affairs	26 670	21 649	32 875	34 783	21 938	28 294	34 867	..
28 Environment protection	19 314	15 268	19 053	24 616	10 336	13 205	15 571	..
29 Housing and community amenities	639	4 862	7 185	4 220	737	1 314	7 108	..
30 Health	6 130	5 665	5 202	9 880	5 692	8 086	8 639	..
31 Recreation, culture and religion	10 414	9 676	9 760	10 603	7 700	9 019	14 675	..
32 Education	16 739	16 857	21 442	22 729	12 107	15 731	26 000	..
33 Social protection	4 262	2 891	3 847	4 828	2 835	3 179	4 598	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	231 521	228 610	242 175	250 138	261 926	275 909	294 935	..
2 General public services	233	40	102	90	92	3	2	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	231 280	228 561	242 066	250 039	261 824	275 898	294 921	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	8	9	7	9	10	8	12	..
<i>of which:</i>								
12 Compensation of employees	3 759	3 735	3 830	4 018	4 123	4 342	4 706	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	3 759	3 735	3 830	4 018	4 123	4 342	4 706	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	0	0	0	0	0	0	0	..
23 Gross capital formation	623	252	552	427	347	325	406	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	623	252	552	427	347	325	406	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	0	0	0	0	0	0	0	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20210211/ba8b9>.

Source: Czech Statistical Office via Eurostat.