

ESTONIA

Table III. Expenditure by function

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.1 GENERAL GOVERNMENT								
1 Total expenditure	7 032	7 266	7 571	8 155	8 565	9 352	10 181	..
2 General public services	715	748	782	831	862	916	1 002	..
3 Defence	325	344	355	386	510	481	525	..
4 Public order and safety	364	354	385	367	416	453	482	..
5 Economic affairs	826	875	924	967	929	1 120	1 039	..
6 Environment protection	158	126	137	150	129	175	193	..
7 Housing and community amenities	118	114	103	74	74	85	86	..
8 Health	895	946	1 020	1 122	1 119	1 187	1 338	..
9 Recreation, culture and religion	334	396	406	412	449	511	511	..
10 Education	1 098	1 118	1 107	1 222	1 231	1 355	1 612	..
11 Social protection	2 199	2 247	2 353	2 625	2 846	3 069	3 393	..
<i>of which:</i>								
12 Compensation of employees	1 845	2 015	2 172	2 342	2 491	2 678	2 929	..
13 General public services	233	245	261	272	283	319	321	..
14 Defence	104	117	127	135	144	141	152	..
15 Public order and safety	233	247	267	277	286	300	315	..
16 Economic affairs	109	145	157	167	173	193	203	..
17 Environment protection	28	30	34	36	37	38	38	..
18 Housing and community amenities	7	8	9	9	10	10	11	..
19 Health	292	321	350	387	413	440	491	..
20 Recreation, culture and religion	115	123	133	143	152	162	176	..
21 Education	565	610	654	705	750	805	921	..
22 Social protection	158	167	181	210	243	271	302	..
23 Gross capital formation	1 148	1 029	1 038	1 075	1 017	1 363	1 379	..
24 General public services	147	101	123	136	131	185	189	..
25 Defence	115	135	130	128	194	165	181	..
26 Public order and safety	53	25	35	6	42	56	53	..
27 Economic affairs	328	318	383	369	324	512	420	..
28 Environment protection	35	38	22	34	21	51	59	..
29 Housing and community amenities	30	17	15	11	12	20	18	..
30 Health	99	95	101	127	56	68	98	..
31 Recreation, culture and religion	70	114	107	85	99	114	93	..
32 Education	211	172	115	159	107	159	232	..
33 Social protection	61	14	8	22	29	32	36	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	5 997	6 107	6 492	7 087	7 406	7 994	8 842	..
2 General public services	1 547	1 435	1 504	1 651	1 716	1 847	2 080	..
3 Defence	325	344	355	386	510	481	525	..
4 Public order and safety	359	349	380	362	411	448	477	..
5 Economic affairs	631	618	703	755	714	816	747	..
6 Environment protection	120	85	93	106	77	110	126	..
7 Housing and community amenities	11	15	16	1	1	1	1	..
8 Health	363	396	460	535	489	529	650	..
9 Recreation, culture and religion	213	233	245	263	285	317	299	..
10 Education	520	672	675	739	725	773	992	..
11 Social protection	1 909	1 960	2 061	2 291	2 478	2 671	2 946	..
<i>of which:</i>								
12 Compensation of employees	1 106	1 187	1 293	1 395	1 459	1 536	1 655	..
13 General public services	159	164	177	185	190	209	214	..
14 Defence	104	117	127	135	144	141	152	..
15 Public order and safety	230	244	264	274	283	297	312	..
16 Economic affairs	94	102	111	118	121	136	142	..
17 Environment protection	24	27	30	31	31	32	30	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	144	161	182	212	227	247	280	..
20 Recreation, culture and religion	69	74	80	86	92	98	105	..
21 Education	194	203	215	226	236	247	277	..
22 Social protection	88	95	107	128	135	130	142	..
23 Gross capital formation	834	665	782	806	768	956	990	..
24 General public services	127	97	103	153	135	190	196	..
25 Defence	115	135	130	128	194	165	181	..
26 Public order and safety	53	25	34	5	42	55	52	..
27 Economic affairs	237	173	277	224	220	331	267	..
28 Environment protection	22	25	14	26	16	46	55	..
29 Housing and community amenities	1	1	0	0	0	1	1	..
30 Health	45	59	85	110	41	40	56	..
31 Recreation, culture and religion	46	58	62	58	68	64	46	..
32 Education	143	90	76	91	37	51	121	..
33 Social protection	46	3	0	11	15	14	15	..

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Table III. Expenditure by function (cont.)

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.4 LOCAL GOVERNMENT								
1 Total expenditure	1 724	1 876	1 828	1 915	1 980	2 269	2 461	..
2 General public services	139	128	155	120	140	155	170	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	5	5	5	5	5	6	6	..
5 Economic affairs	220	293	262	296	269	356	358	..
6 Environment protection	57	57	52	56	57	71	76	..
7 Housing and community amenities	108	101	88	73	74	84	85	..
8 Health	304	303	296	302	311	335	372	..
9 Recreation, culture and religion	137	182	173	162	179	211	223	..
10 Education	614	671	662	756	784	876	980	..
11 Social protection	140	136	136	146	161	175	191	..
<i>of which:</i>								
12 Compensation of employees	704	793	845	910	976	1 061	1 179	..
13 General public services	75	81	84	88	93	110	107	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	3	3	3	3	3	3	3	..
16 Economic affairs	16	43	46	50	53	57	61	..
17 Environment protection	3	4	4	5	5	7	7	..
18 Housing and community amenities	7	8	8	9	10	10	10	..
19 Health	143	155	162	169	180	187	204	..
20 Recreation, culture and religion	46	48	52	57	61	64	71	..
21 Education	371	408	439	479	514	558	644	..
22 Social protection	40	43	47	52	58	66	71	..
23 Gross capital formation	314	361	252	263	240	397	377	..
24 General public services	20	4	20	-17	-4	-5	-7	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	1	0	0	1	0	..
27 Economic affairs	91	145	105	145	105	181	153	..
28 Environment protection	12	13	8	8	5	6	4	..
29 Housing and community amenities	30	17	14	11	12	20	18	..
30 Health	53	35	16	15	14	28	40	..
31 Recreation, culture and religion	24	56	45	27	31	50	47	..
32 Education	68	82	39	69	71	108	111	..
33 Social protection	15	9	4	5	7	9	11	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	904	962	1 031	1 114	1 222	1 390	1 714	..
2 General public services	0	0	0	1	1	1	1	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	6	5	5	5	7	9	12	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	694	740	809	863	924	981	1 136	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	204	216	217	245	291	399	565	..
<i>of which:</i>								
12 Compensation of employees	35	35	34	37	56	81	96	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	5	5	5	6	6	6	7	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	30	30	28	31	50	75	89	..
23 Gross capital formation	0	3	4	6	9	10	12	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	0	1	0	1	1	1	2	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	0	3	3	5	8	9	10	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20210211/62dd9>.

Source: Statistical Office of Estonia via Eurostat.