

# ESTONIA

## Table III. Expenditure by function

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>7 266</b>	<b>7 571</b>	<b>8 155</b>	<b>8 568</b>	<b>9 351</b>	<b>10 184</b>	<b>10 936</b>	<b>12 313</b>
2 General public services	748	782	831	862	918	1 007	991	1 084
3 Defence	347	358	389	514	486	531	588	658
4 Public order and safety	354	385	367	416	453	482	500	541
5 Economic affairs	875	924	967	934	1 117	1 043	1 098	1 581
6 Environment protection	126	137	150	129	175	194	187	183
7 Housing and community amenities	114	103	74	74	85	86	107	108
8 Health	990	1 064	1 171	1 175	1 250	1 410	1 577	1 800
9 Recreation, culture and religion	396	406	412	448	511	509	564	554
10 Education	1 118	1 107	1 222	1 231	1 355	1 608	1 698	1 767
11 Social protection	2 200	2 306	2 573	2 785	3 002	3 316	3 626	4 037
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 926</b>	<b>2 075</b>	<b>2 228</b>	<b>2 359</b>	<b>2 529</b>	<b>2 760</b>	<b>3 039</b>	<b>3 229</b>
13 General public services	245	261	272	283	319	322	349	368
14 Defence	120	130	139	148	145	157	178	189
15 Public order and safety	247	267	277	286	300	315	344	369
16 Economic affairs	145	157	167	175	193	204	219	234
17 Environment protection	30	34	36	37	38	38	41	43
18 Housing and community amenities	8	9	9	10	10	11	14	16
19 Health	321	350	387	413	440	491	557	609
20 Recreation, culture and religion	123	133	143	152	162	176	190	190
21 Education	610	654	705	750	805	920	1 004	1 052
22 Social protection	76	82	93	106	118	127	143	159
<b>23 Gross capital formation</b>	<b>1 029</b>	<b>1 038</b>	<b>1 075</b>	<b>1 015</b>	<b>1 365</b>	<b>1 381</b>	<b>1 378</b>	<b>1 598</b>
24 General public services	101	123	136	131	186	193	144	167
25 Defence	135	130	128	194	165	181	150	245
26 Public order and safety	25	35	6	42	56	53	47	58
27 Economic affairs	318	383	369	324	513	423	435	458
28 Environment protection	38	22	34	21	51	59	29	27
29 Housing and community amenities	17	15	11	12	20	18	29	29
30 Health	95	101	127	56	69	98	141	166
31 Recreation, culture and religion	114	107	85	98	114	91	115	116
32 Education	172	115	159	107	159	230	243	266
33 Social protection	14	8	22	28	32	35	45	65
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>6 107</b>	<b>6 492</b>	<b>7 087</b>	<b>7 410</b>	<b>7 993</b>	<b>8 848</b>	<b>9 399</b>	<b>10 505</b>
2 General public services	1 435	1 504	1 651	1 716	1 849	2 085	2 196	2 359
3 Defence	347	358	389	514	486	531	588	658
4 Public order and safety	349	380	362	411	448	477	494	535
5 Economic affairs	618	703	755	719	814	752	783	1 038
6 Environment protection	85	93	106	77	110	126	103	101
7 Housing and community amenities	15	16	1	1	1	1	1	1
8 Health	428	494	573	526	563	688	793	888
9 Recreation, culture and religion	233	245	263	284	317	297	320	321
10 Education	672	675	739	725	773	988	969	1 018
11 Social protection	1 925	2 024	2 249	2 437	2 633	2 904	3 154	3 587
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 122</b>	<b>1 217</b>	<b>1 303</b>	<b>1 366</b>	<b>1 448</b>	<b>1 558</b>	<b>1 698</b>	<b>1 810</b>
13 General public services	164	177	185	190	209	214	233	252
14 Defence	120	130	139	148	145	157	178	189
15 Public order and safety	244	264	274	283	297	312	340	365
16 Economic affairs	102	111	118	122	136	142	147	158
17 Environment protection	27	30	31	31	32	31	34	36
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	161	182	212	227	247	280	323	351
20 Recreation, culture and religion	74	80	86	92	98	105	113	111
21 Education	203	215	226	236	247	276	286	298
22 Social protection	27	28	32	37	38	40	44	50
<b>23 Gross capital formation</b>	<b>665</b>	<b>782</b>	<b>806</b>	<b>767</b>	<b>958</b>	<b>995</b>	<b>857</b>	<b>1 056</b>
24 General public services	97	103	153	135	191	201	143	166
25 Defence	135	130	128	194	165	181	150	245
26 Public order and safety	25	34	5	42	55	52	47	57
27 Economic affairs	173	277	224	220	332	270	271	287
28 Environment protection	25	14	26	16	46	55	23	22
29 Housing and community amenities	1	0	0	0	1	1	0	1
30 Health	59	85	110	41	40	57	70	116
31 Recreation, culture and religion	58	62	58	67	64	44	48	41
32 Education	90	76	91	36	51	119	87	90
33 Social protection	3	0	11	15	14	16	19	31

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## Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 876</b>	<b>1 828</b>	<b>1 915</b>	<b>1 981</b>	<b>2 269</b>	<b>2 460</b>	<b>2 784</b>	<b>2 864</b>
2 General public services	128	155	120	140	155	170	177	174
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	5	5	5	5	6	6	7	7
5 Economic affairs	293	262	296	269	356	357	398	413
6 Environment protection	57	52	56	57	71	76	87	85
7 Housing and community amenities	101	88	73	74	84	85	106	107
8 Health	305	297	303	312	336	373	422	445
9 Recreation, culture and religion	182	173	162	179	211	223	258	252
10 Education	671	662	756	784	876	980	1 117	1 150
11 Social protection	135	135	144	160	174	190	212	231
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>791</b>	<b>843</b>	<b>908</b>	<b>973</b>	<b>1 058</b>	<b>1 176</b>	<b>1 310</b>	<b>1 384</b>
13 General public services	81	84	88	93	110	107	116	116
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	3	3	3	3	3	3	4	4
16 Economic affairs	43	46	50	53	57	61	72	76
17 Environment protection	4	4	5	5	7	7	7	7
18 Housing and community amenities	8	8	9	10	10	10	14	16
19 Health	155	162	169	180	187	204	227	250
20 Recreation, culture and religion	48	52	57	61	64	71	77	79
21 Education	408	439	479	514	558	644	719	753
22 Social protection	41	44	49	56	63	68	75	83
<b>23 Gross capital formation</b>	<b>361</b>	<b>252</b>	<b>263</b>	<b>240</b>	<b>397</b>	<b>376</b>	<b>498</b>	<b>529</b>
24 General public services	4	20	-17	-4	-5	-7	2	1
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	1	0	0	1	0	1	1
27 Economic affairs	145	105	145	105	181	153	164	171
28 Environment protection	13	8	8	5	6	4	6	5
29 Housing and community amenities	17	14	11	12	20	18	29	29
30 Health	35	16	15	14	28	40	58	51
31 Recreation, culture and religion	56	45	27	31	50	47	67	75
32 Education	82	39	69	71	108	111	156	176
33 Social protection	9	4	5	7	9	11	16	21
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>962</b>	<b>1 031</b>	<b>1 114</b>	<b>1 221</b>	<b>1 390</b>	<b>1 713</b>	<b>1 996</b>	<b>2 630</b>
2 General public services	0	0	1	1	1	1	1	1
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	5	5	5	7	9	12	13	268
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	751	818	873	941	1 009	1 169	1 314	1 493
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	206	208	235	273	372	531	668	869
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>14</b>	<b>15</b>	<b>17</b>	<b>20</b>	<b>23</b>	<b>27</b>	<b>31</b>	<b>35</b>
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	5	5	6	6	6	7	8	8
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	9	10	11	14	17	20	24	27
<b>23 Gross capital formation</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>23</b>	<b>13</b>
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	1	0	1	1	1	2	13	0
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	3	3	5	7	9	9	10	13

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/e0a4>.

Source: Statistical Office of Estonia via Eurostat.