

# ESTONIA

## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>3 291</b>	<b>3 757</b>	<b>4 500</b>	<b>5 460</b>	<b>6 438</b>	<b>6 260</b>	<b>5 811</b>	..
2 General public services	265	319	418	484	468	492	451	..
3 Defence	135	156	175	203	281	311	254	..
4 Public order and safety	212	240	276	350	442	333	322	..
5 Economic affairs	382	442	614	725	775	720	625	..
6 Environment protection	68	103	106	138	176	140	-43	..
7 Housing and community amenities	31	24	6	99	100	10	79	..
8 Health	392	456	559	695	841	776	760	..
9 Recreation, culture and religion	209	254	286	324	382	322	297	..
10 Education	613	670	800	944	1 086	980	976	..
11 Social protection	985	1 094	1 260	1 499	1 887	2 174	2 090	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>985</b>	<b>1 104</b>	<b>1 242</b>	<b>1 527</b>	<b>1 830</b>	<b>1 773</b>	<b>1 706</b>	..
13 General public services	126	136	154	187	219	202	184	..
14 Defence	46	55	62	78	96	90	84	..
15 Public order and safety	143	150	167	213	258	230	217	..
16 Economic affairs	60	69	76	97	107	98	97	..
17 Environment protection	12	15	18	23	27	25	26	..
18 Housing and community amenities	5	5	6	7	8	8	8	..
19 Health	138	168	190	238	286	272	265	..
20 Recreation, culture and religion	61	69	80	97	113	106	102	..
21 Education	345	382	421	497	595	570	552	..
22 Social protection	50	56	68	90	120	172	172	..
<b>23 Gross capital formation</b>	<b>366</b>	<b>444</b>	<b>636</b>	<b>815</b>	<b>870</b>	<b>722</b>	<b>561</b>	..
24 General public services	10	20	52	63	-16	23	16	..
25 Defence	42	33	38	28	66	84	44	..
26 Public order and safety	10	33	44	58	110	36	37	..
27 Economic affairs	133	167	232	253	259	333	207	..
28 Environment protection	11	13	5	27	27	28	0	..
29 Housing and community amenities	3	-17	-15	42	27	-51	9	..
30 Health	15	28	62	88	115	72	52	..
31 Recreation, culture and religion	47	73	75	66	87	72	52	..
32 Education	82	89	146	177	179	110	132	..
33 Social protection	13	5	-2	15	17	15	11	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 450</b>	<b>2 803</b>	<b>3 386</b>	<b>4 056</b>	<b>4 744</b>	<b>4 529</b>	<b>4 345</b>	..
2 General public services	411	502	599	695	668	665	641	..
3 Defence	135	156	174	203	282	312	254	..
4 Public order and safety	204	242	273	346	437	328	317	..
5 Economic affairs	289	329	479	565	616	461	489	..
6 Environment protection	46	61	58	95	134	102	-78	..
7 Housing and community amenities	0	0	0	2	0	2	5	..
8 Health	152	180	229	301	379	328	319	..
9 Recreation, culture and religion	135	152	160	191	198	184	177	..
10 Education	238	249	317	381	431	403	427	..
11 Social protection	840	931	1 094	1 280	1 600	1 746	1 794	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>928</b>	<b>1 059</b>	<b>1 244</b>	<b>1 524</b>	<b>1 775</b>	<b>1 583</b>	<b>1 435</b>	..
2 General public services	74	69	93	94	143	127	117	..
3 Defence	0	0	1	0	0	0	0	..
4 Public order and safety	8	1	5	5	6	7	5	..
5 Economic affairs	101	132	166	199	213	283	150	..
6 Environment protection	33	48	56	58	60	51	42	..
7 Housing and community amenities	31	23	6	99	100	10	75	..
8 Health	122	149	187	227	251	237	232	..
9 Recreation, culture and religion	87	117	145	155	203	151	132	..
10 Education	408	439	515	592	687	599	566	..
11 Social protection	65	80	71	96	113	118	117	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>412</b>	<b>463</b>	<b>521</b>	<b>668</b>	<b>832</b>	<b>978</b>	<b>856</b>	..
2 General public services	1	1	1	1	1	1	3	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	1	11	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	325	369	415	529	633	626	615	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	86	93	106	138	198	349	228	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/f9c3>.

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