

# ESTONIA

## Table III. Expenditure by function

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>6 238</b>	<b>7 049</b>	<b>7 280</b>	<b>7 592</b>	<b>8 185</b>	<b>8 557</b>	<b>9 274</b>	..
2 General public services	577	731	768	793	847	860	922	..
3 Defence	249	323	343	355	385	510	481	..
4 Public order and safety	343	363	351	383	365	412	449	..
5 Economic affairs	752	836	883	942	971	915	1 025	..
6 Environment protection	-47	148	117	130	150	130	177	..
7 Housing and community amenities	87	108	99	88	73	74	84	..
8 Health	823	896	944	1 020	1 124	1 120	1 191	..
9 Recreation, culture and religion	315	311	383	392	398	434	495	..
10 Education	1 038	1 128	1 137	1 128	1 239	1 247	1 372	..
11 Social protection	2 101	2 205	2 254	2 362	2 634	2 855	3 080	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 776</b>	<b>1 841</b>	<b>2 009</b>	<b>2 163</b>	<b>2 338</b>	<b>2 484</b>	<b>2 666</b>	..
13 General public services	198	226	238	253	263	272	306	..
14 Defence	91	101	114	123	132	140	137	..
15 Public order and safety	227	234	247	266	276	285	298	..
16 Economic affairs	109	109	146	158	168	172	186	..
17 Environment protection	29	28	30	34	36	37	38	..
18 Housing and community amenities	6	7	8	8	9	10	10	..
19 Health	279	292	321	350	387	413	440	..
20 Recreation, culture and religion	108	110	118	128	138	147	157	..
21 Education	560	569	615	659	710	755	810	..
22 Social protection	169	165	173	185	220	254	283	..
<b>23 Gross capital formation</b>	<b>814</b>	<b>1 150</b>	<b>1 030</b>	<b>1 044</b>	<b>1 081</b>	<b>990</b>	<b>1 291</b>	..
24 General public services	76	158	117	128	140	133	194	..
25 Defence	82	114	134	129	127	194	165	..
26 Public order and safety	33	51	23	34	4	41	54	..
27 Economic affairs	256	329	319	383	371	292	428	..
28 Environment protection	25	22	23	17	32	22	53	..
29 Housing and community amenities	20	30	17	14	11	12	20	..
30 Health	73	100	93	102	128	57	71	..
31 Recreation, culture and religion	62	52	107	100	79	93	107	..
32 Education	167	234	184	129	170	118	169	..
33 Social protection	22	60	14	8	20	27	30	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>5 326</b>	<b>6 004</b>	<b>6 120</b>	<b>6 511</b>	<b>7 116</b>	<b>7 398</b>	<b>7 917</b>	..
2 General public services	1 387	1 559	1 681	1 512	1 663	1 712	1 852	..
3 Defence	249	324	344	355	385	510	481	..
4 Public order and safety	338	358	347	379	361	407	443	..
5 Economic affairs	601	640	625	721	757	697	718	..
6 Environment protection	-98	109	76	86	107	78	111	..
7 Housing and community amenities	1	1	1	1	0	0	0	..
8 Health	341	364	396	460	536	489	533	..
9 Recreation, culture and religion	193	188	219	231	251	272	303	..
10 Education	485	549	487	696	755	742	790	..
11 Social protection	1 830	1 913	1 944	2 070	2 301	2 490	2 686	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 050</b>	<b>1 102</b>	<b>1 181</b>	<b>1 284</b>	<b>1 391</b>	<b>1 452</b>	<b>1 523</b>	..
13 General public services	125	152	157	168	175	179	196	..
14 Defence	91	101	114	123	132	140	137	..
15 Public order and safety	224	231	244	264	274	282	295	..
16 Economic affairs	93	93	102	111	118	120	130	..
17 Environment protection	25	24	27	30	31	31	32	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	138	144	161	182	212	227	247	..
20 Recreation, culture and religion	63	64	69	75	82	87	93	..
21 Education	196	198	207	220	231	241	252	..
22 Social protection	94	95	100	110	137	146	143	..
<b>23 Gross capital formation</b>	<b>617</b>	<b>830</b>	<b>669</b>	<b>790</b>	<b>814</b>	<b>742</b>	<b>887</b>	..
24 General public services	80	138	113	109	157	137	198	..
25 Defence	82	114	134	129	127	194	165	..
26 Public order and safety	33	51	23	33	4	41	54	..
27 Economic affairs	200	236	172	278	226	188	247	..
28 Environment protection	11	10	12	10	24	17	48	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	40	46	59	86	112	41	43	..
31 Recreation, culture and religion	35	28	51	55	52	61	57	..
32 Education	121	164	102	90	101	47	61	..
33 Social protection	15	43	3	1	11	16	15	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 551</b>	<b>1 733</b>	<b>1 878</b>	<b>1 830</b>	<b>1 918</b>	<b>1 984</b>	<b>2 271</b>	..
2 General public services	116	142	129	157	124	142	156	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	5	5	5	5	5	5	6	..
5 Economic affairs	173	222	295	262	297	272	359	..
6 Environment protection	65	57	57	52	56	57	71	..
7 Housing and community amenities	86	108	101	88	73	74	84	..
8 Health	267	305	301	296	302	311	335	..
9 Recreation, culture and religion	138	139	182	173	160	177	209	..
10 Education	573	614	671	662	756	784	876	..
11 Social protection	128	140	136	136	146	161	176	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>684</b>	<b>704</b>	<b>793</b>	<b>845</b>	<b>910</b>	<b>976</b>	<b>1 061</b>	..
13 General public services	73	75	81	84	88	93	110	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	3	3	3	3	3	3	3	..
16 Economic affairs	15	16	43	46	50	53	57	..
17 Environment protection	3	3	4	4	5	5	7	..
18 Housing and community amenities	6	7	8	8	9	10	10	..
19 Health	136	143	155	162	169	180	187	..
20 Recreation, culture and religion	44	46	48	52	57	61	64	..
21 Education	365	371	408	439	479	514	558	..
22 Social protection	39	40	43	47	52	58	66	..
<b>23 Gross capital formation</b>	<b>195</b>	<b>318</b>	<b>359</b>	<b>251</b>	<b>263</b>	<b>241</b>	<b>397</b>	..
24 General public services	-4	20	4	20	-17	-4	-5	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	1	0	0	1	..
27 Economic affairs	56	93	148	105	145	104	181	..
28 Environment protection	14	12	11	7	8	5	6	..
29 Housing and community amenities	20	30	17	14	11	12	20	..
30 Health	33	54	33	16	15	14	28	..
31 Recreation, culture and religion	27	25	56	45	27	32	51	..
32 Education	46	69	82	39	69	71	108	..
33 Social protection	5	15	9	4	5	7	9	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>840</b>	<b>906</b>	<b>962</b>	<b>1 030</b>	<b>1 113</b>	<b>1 219</b>	<b>1 387</b>	..
2 General public services	3	1	0	0	1	1	1	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	7	5	4	5	5	7	9	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	640	694	741	809	863	923	981	..
9 Recreation, culture and religion	1	0	1	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	190	206	216	216	243	288	396	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>41</b>	<b>35</b>	<b>35</b>	<b>34</b>	<b>37</b>	<b>56</b>	<b>81</b>	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	5	5	5	5	6	6	6	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	37	30	30	28	31	50	75	..
<b>23 Gross capital formation</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	1	0	1	0	1	1	1	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	1	2	2	3	4	5	6	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20200203/8fdf>.

Source: Statistical Office of Estonia via Eurostat.