

# GERMANY

## Table III. Expenditure by function

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 233 138</b>	<b>1 263 544</b>	<b>1 296 940</b>	<b>1 334 518</b>	<b>1 388 482</b>	<b>1 441 419</b>	<b>1 490 498</b>	..
2 General public services	184 853	183 524	184 629	180 326	181 607	187 737	189 065	..
3 Defence	30 258	29 769	28 138	29 158	30 582	33 174	35 542	..
4 Public order and safety	42 335	44 262	45 641	46 649	48 522	49 463	52 099	..
5 Economic affairs	93 789	93 012	93 796	96 332	100 794	104 508	113 065	..
6 Environment protection	15 741	16 354	16 671	16 809	17 483	19 045	19 933	..
7 Housing and community amenities	12 527	12 001	11 610	11 581	11 659	12 717	14 064	..
8 Health	188 188	198 927	209 452	217 750	225 752	233 367	242 166	..
9 Recreation, culture and religion	29 427	29 337	30 655	31 017	31 604	33 113	35 157	..
10 Education	117 102	122 448	126 197	126 900	129 949	133 370	139 393	..
11 Social protection	518 918	533 910	550 151	577 996	610 530	634 925	650 014	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>214 746</b>	<b>220 474</b>	<b>227 508</b>	<b>232 992</b>	<b>240 652</b>	<b>250 020</b>	<b>259 265</b>	..
13 General public services	42 618	43 348	44 048	45 201	46 738	49 049	50 933	..
14 Defence	12 206	12 363	12 122	12 124	12 187	12 552	13 106	..
15 Public order and safety	29 204	30 005	30 932	31 464	32 736	33 325	34 797	..
16 Economic affairs	14 503	14 390	15 189	15 577	16 130	17 272	18 109	..
17 Environment protection	2 458	2 580	2 702	2 829	2 951	3 149	3 322	..
18 Housing and community amenities	3 825	3 976	4 180	4 315	4 422	4 650	4 889	..
19 Health	11 553	11 931	12 456	12 721	13 012	13 469	13 918	..
20 Recreation, culture and religion	9 264	9 464	9 747	9 996	10 105	10 628	11 066	..
21 Education	68 051	70 226	73 032	74 487	76 514	78 849	81 072	..
22 Social protection	21 064	22 191	23 100	24 278	25 857	27 077	28 053	..
<b>23 Gross capital formation</b>	<b>60 375</b>	<b>60 993</b>	<b>60 528</b>	<b>64 595</b>	<b>68 171</b>	<b>71 883</b>	<b>78 356</b>	..
24 General public services	13 869	13 376	14 915	16 742	17 663	18 403	19 733	..
25 Defence	6 739	5 702	4 412	5 716	6 127	6 914	9 041	..
26 Public order and safety	2 481	2 649	2 609	2 562	2 784	2 994	3 269	..
27 Economic affairs	18 174	18 605	18 676	19 540	20 445	21 705	23 207	..
28 Environment protection	3 210	3 402	3 332	3 267	3 564	3 869	3 753	..
29 Housing and community amenities	1 975	2 042	1 880	1 795	1 865	1 902	2 359	..
30 Health	1 301	1 349	1 471	1 405	1 468	1 558	1 709	..
31 Recreation, culture and religion	2 800	3 013	3 079	3 223	3 411	3 652	3 943	..
32 Education	8 743	9 523	8 941	8 532	8 785	8 965	9 393	..
33 Social protection	1 083	1 332	1 213	1 813	2 059	1 921	1 949	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>383 035</b>	<b>375 001</b>	<b>373 081</b>	<b>378 812</b>	<b>391 048</b>	<b>412 836</b>	<b>419 954</b>	..
2 General public services	116 855	114 304	111 466	108 150	108 865	113 763	112 638	..
3 Defence	31 504	31 181	29 632	30 864	32 061	34 753	37 239	..
4 Public order and safety	3 839	4 356	4 405	4 478	4 775	5 400	5 829	..
5 Economic affairs	33 027	33 163	32 774	35 122	36 046	39 079	39 517	..
6 Environment protection	4 330	4 459	4 506	4 565	5 052	6 053	6 163	..
7 Housing and community amenities	2 761	2 377	2 118	2 193	2 282	2 499	2 975	..
8 Health	5 405	5 567	5 687	5 834	6 025	6 309	6 514	..
9 Recreation, culture and religion	2 362	2 035	2 314	2 508	2 943	3 250	3 694	..
10 Education	8 992	10 724	10 861	11 564	12 550	13 555	14 220	..
11 Social protection	173 960	166 835	169 318	173 534	180 449	188 175	191 165	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>28 057</b>	<b>28 461</b>	<b>28 793</b>	<b>29 522</b>	<b>30 458</b>	<b>32 016</b>	<b>33 372</b>	..
13 General public services	8 537	7 724	8 108	8 641	9 122	9 754	9 998	..
14 Defence	12 206	12 363	12 122	12 124	12 187	12 552	13 106	..
15 Public order and safety	2 410	2 595	2 652	2 697	2 813	2 988	3 258	..
16 Economic affairs	2 857	2 538	2 628	2 700	2 762	2 856	2 981	..
17 Environment protection	244	257	267	276	290	305	326	..
18 Housing and community amenities	9	9	11	12	12	13	12	..
19 Health	468	413	438	452	472	497	522	..
20 Recreation, culture and religion	222	246	244	240	258	256	275	..
21 Education	192	675	690	703	709	751	800	..
22 Social protection	912	1 641	1 633	1 677	1 833	2 044	2 094	..
<b>23 Gross capital formation</b>	<b>19 682</b>	<b>19 015</b>	<b>17 696</b>	<b>19 192</b>	<b>20 392</b>	<b>22 694</b>	<b>25 060</b>	..
24 General public services	4 008	4 136	4 198	4 217	4 475	4 914	5 046	..
25 Defence	6 739	5 702	4 412	5 716	6 127	6 914	9 041	..
26 Public order and safety	342	358	327	239	280	410	423	..
27 Economic affairs	6 243	6 428	6 355	6 618	6 879	7 605	8 088	..
28 Environment protection	1 414	1 434	1 441	1 393	1 532	1 723	1 328	..
29 Housing and community amenities	70	74	78	80	80	83	84	..
30 Health	590	618	637	646	666	694	713	..
31 Recreation, culture and religion	150	149	149	156	162	178	178	..
32 Education	86	79	69	77	86	98	98	..
33 Social protection	40	37	30	50	105	75	61	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>362 662</b>	<b>372 325</b>	<b>384 969</b>	<b>398 364</b>	<b>421 336</b>	<b>430 600</b>	<b>452 548</b>	..
2 General public services	99 463	101 498	104 134	105 535	108 809	112 073	120 369	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	32 198	33 228	34 282	35 142	36 272	36 172	37 986	..
5 Economic affairs	40 308	39 949	41 661	40 669	43 410	44 916	50 754	..
6 Environment protection	3 096	3 259	3 543	3 588	3 665	4 298	4 653	..
7 Housing and community amenities	4 377	4 060	3 972	3 989	4 058	4 911	5 184	..
8 Health	9 324	9 252	9 150	9 567	9 837	10 094	10 789	..
9 Recreation, culture and religion	15 174	15 298	15 863	15 948	16 218	16 853	17 377	..
10 Education	90 007	93 501	96 114	98 277	99 396	102 018	105 780	..
11 Social protection	68 715	72 280	76 250	85 649	99 671	99 265	99 656	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>115 607</b>	<b>118 476</b>	<b>122 254</b>	<b>124 555</b>	<b>127 784</b>	<b>132 150</b>	<b>136 196</b>	..
13 General public services	19 587	20 051	20 470	20 668	21 345	22 327	23 195	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	23 230	23 713	24 412	24 910	25 732	25 998	27 045	..
16 Economic affairs	5 027	5 366	5 832	5 987	6 214	6 897	7 199	..
17 Environment protection	790	844	847	891	955	1 062	1 119	..
18 Housing and community amenities	972	998	1 115	1 141	1 188	1 276	1 351	..
19 Health	572	568	563	601	653	738	815	..
20 Recreation, culture and religion	4 474	4 601	4 664	4 746	4 784	5 008	5 102	..
21 Education	59 392	60 721	62 706	63 685	64 884	66 672	68 231	..
22 Social protection	1 563	1 614	1 645	1 926	2 029	2 172	2 139	..
<b>23 Gross capital formation</b>	<b>19 745</b>	<b>19 871</b>	<b>20 427</b>	<b>22 718</b>	<b>24 291</b>	<b>25 194</b>	<b>25 076</b>	..
24 General public services	8 937	8 223	8 779	10 223	10 801	11 394	11 530	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	1 142	1 150	1 061	1 089	1 179	1 209	1 362	..
27 Economic affairs	4 784	5 120	5 582	5 776	6 124	6 337	6 213	..
28 Environment protection	270	291	223	256	365	403	452	..
29 Housing and community amenities	83	87	75	84	101	147	150	..
30 Health	157	144	118	163	251	305	341	..
31 Recreation, culture and religion	653	765	785	852	982	1 074	1 052	..
32 Education	3 561	3 968	3 692	3 774	3 812	3 766	3 564	..
33 Social protection	158	123	112	501	676	559	412	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>211 531</b>	<b>221 609</b>	<b>230 524</b>	<b>238 257</b>	<b>251 657</b>	<b>258 058</b>	<b>271 651</b>	..
2 General public services	36 893	39 111	42 841	43 084	43 818	44 200	46 772	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	6 811	7 243	7 534	7 615	8 195	8 478	8 909	..
5 Economic affairs	30 459	30 878	30 735	32 328	33 476	34 494	37 731	..
6 Environment protection	9 092	9 558	9 623	9 670	9 756	10 011	10 534	..
7 Housing and community amenities	7 838	8 006	7 907	7 881	8 082	8 266	9 043	..
8 Health	4 609	5 116	5 026	5 827	5 850	5 914	6 172	..
9 Recreation, culture and religion	12 909	13 094	13 543	13 647	13 566	14 231	15 365	..
10 Education	33 544	35 718	37 356	36 504	38 505	40 336	42 888	..
11 Social protection	69 376	72 885	75 959	81 701	90 409	92 128	94 237	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>51 969</b>	<b>53 651</b>	<b>55 767</b>	<b>57 501</b>	<b>60 462</b>	<b>63 254</b>	<b>66 423</b>	..
13 General public services	14 494	15 573	15 470	15 892	16 271	16 968	17 740	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	3 564	3 697	3 868	3 857	4 191	4 339	4 494	..
16 Economic affairs	6 619	6 486	6 729	6 890	7 154	7 519	7 929	..
17 Environment protection	1 424	1 479	1 588	1 662	1 706	1 782	1 877	..
18 Housing and community amenities	2 844	2 969	3 054	3 162	3 222	3 361	3 526	..
19 Health	1 385	1 385	1 437	1 248	1 256	1 309	1 375	..
20 Recreation, culture and religion	4 568	4 617	4 839	5 010	5 063	5 364	5 689	..
21 Education	8 467	8 830	9 636	10 099	10 921	11 426	12 041	..
22 Social protection	8 604	8 615	9 146	9 681	10 678	11 186	11 752	..
<b>23 Gross capital formation</b>	<b>20 149</b>	<b>21 203</b>	<b>21 367</b>	<b>21 810</b>	<b>22 677</b>	<b>23 204</b>	<b>27 292</b>	..
24 General public services	924	1 017	1 938	2 302	2 387	2 095	3 157	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	997	1 141	1 221	1 234	1 325	1 375	1 484	..
27 Economic affairs	7 147	7 057	6 739	7 146	7 442	7 763	8 906	..
28 Environment protection	1 526	1 677	1 668	1 618	1 667	1 743	1 973	..
29 Housing and community amenities	1 822	1 881	1 727	1 631	1 684	1 672	2 125	..
30 Health	50	48	40	65	60	63	81	..
31 Recreation, culture and religion	1 997	2 099	2 145	2 215	2 267	2 400	2 713	..
32 Education	5 096	5 476	5 180	4 681	4 887	5 101	5 731	..
33 Social protection	590	807	709	918	958	992	1 122	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>520 863</b>	<b>534 819</b>	<b>554 786</b>	<b>577 308</b>	<b>598 954</b>	<b>625 876</b>	<b>646 054</b>	..
2 General public services	895	970	969	936	832	812	655	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	11 434	7 251	7 033	6 668	6 651	6 461	6 495	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	170 743	181 017	191 576	198 720	206 260	213 450	221 261	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	337 791	345 581	355 208	370 984	385 211	405 153	417 643	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>19 113</b>	<b>19 886</b>	<b>20 694</b>	<b>21 414</b>	<b>21 948</b>	<b>22 600</b>	<b>23 274</b>	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	9 128	9 565	10 018	10 420	10 631	10 925	11 206	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	9 985	10 321	10 676	10 994	11 317	11 675	12 068	..
<b>23 Gross capital formation</b>	<b>799</b>	<b>904</b>	<b>1 038</b>	<b>875</b>	<b>811</b>	<b>791</b>	<b>928</b>	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	504	539	676	531	491	496	574	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	295	365	362	344	320	295	354	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20210211/bfb05>.

Source: Statistisches Bundesamt (Destatis) via Eurostat.