

GERMANY

Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
III.1 GENERAL GOVERNMENT								
1 Total expenditure	1 043 450	1 049 290	1 056 760	1 090 460	1 146 270	1 194 130	1 178 650	1 191 490
2 General public services	134 490	136 370	140 910	148 590	149 790	156 040	162 010	162 810
3 Defence	23 130	23 300	23 590	24 950	26 070	26 230	27 640	28 220
4 Public order and safety	35 880	36 240	36 590	37 500	39 370	40 380	41 140	41 710
5 Economic affairs	80 910	78 500	78 690	87 730	92 360	118 020	91 140	91 260
6 Environment protection	13 000	13 770	13 330	13 780	18 880	15 960	16 300	15 560
7 Housing and community amenities	23 050	22 230	20 320	18 690	16 480	14 890	13 690	12 210
8 Health	149 320	152 990	158 540	164 700	174 330	179 090	182 810	187 040
9 Recreation, culture and religion	17 940	18 120	18 970	19 320	19 690	19 970	20 790	20 760
10 Education	91 210	93 540	95 600	98 270	104 370	110 640	113 680	115 600
11 Social protection	474 520	474 230	470 220	476 930	504 930	512 910	509 450	516 320
<i>of which:</i>								
12 Compensation of employees	176 750	177 200	178 230	182 600	190 950	195 730	199 450	203 820
13 General public services	30 040	30 260	31 040	32 570	34 220	35 780	36 700	37 780
14 Defence	12 500	12 410	12 150	12 520	12 850	12 720	12 660	12 740
15 Public order and safety	25 230	25 240	25 310	25 620	26 630	27 100	27 440	28 080
16 Economic affairs	13 000	13 020	12 870	13 130	13 580	13 420	13 980	14 250
17 Environment protection	2 270	2 310	2 170	2 250	2 420	2 480	2 540	2 590
18 Housing and community amenities	3 550	3 410	3 400	3 490	3 590	3 600	3 690	3 790
19 Health	9 000	8 960	9 070	9 260	9 730	9 960	10 380	10 950
20 Recreation, culture and religion	6 060	6 010	6 020	6 170	5 980	6 000	6 340	6 640
21 Education	57 260	57 300	57 710	58 360	61 210	63 320	64 460	65 910
22 Social protection	17 840	18 280	18 490	19 230	20 740	21 350	21 260	21 090
23 Gross capital formation	31 420	33 730	35 990	38 850	41 630	41 560	43 610	41 350
24 General public services	200	750	2 090	2 710	4 230	3 670	3 500	3 130
25 Defence	680	910	1 000	950	1 160	1 040	1 640	1 070
26 Public order and safety	2 030	2 110	2 030	2 080	2 420	2 630	2 790	2 660
27 Economic affairs	14 310	14 360	14 800	16 890	17 130	15 550	15 440	17 320
28 Environment protection	2 240	2 880	2 590	2 500	2 590	2 530	3 310	1 870
29 Housing and community amenities	2 120	2 300	2 490	2 400	2 090	2 010	2 010	1 760
30 Health	550	420	680	640	450	610	790	910
31 Recreation, culture and religion	2 070	2 080	2 290	2 650	2 690	2 930	3 050	2 670
32 Education	6 320	7 210	7 440	7 410	8 000	9 720	10 220	9 160
33 Social protection	900	710	580	620	870	870	860	800
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	317 760	320 290	326 860	335 760	356 830	406 040	376 200	369 600
2 General public services	82 830	82 890	85 770	89 180	90 460	99 000	105 950	103 090
3 Defence	23 610	23 770	24 030	25 420	26 590	26 760	28 250	28 850
4 Public order and safety	3 490	3 390	3 410	3 650	3 830	3 970	4 310	4 330
5 Economic affairs	31 640	30 640	30 660	34 250	37 710	71 090	38 390	34 530
6 Environment protection	1 960	2 380	2 160	2 480	7 540	4 640	4 690	4 000
7 Housing and community amenities	6 930	6 390	5 830	4 990	4 440	3 740	3 010	2 630
8 Health	4 450	4 400	4 500	4 610	4 940	4 880	5 030	5 060
9 Recreation, culture and religion	1 350	1 410	1 810	1 440	1 510	1 420	1 510	1 590
10 Education	4 310	4 410	4 650	4 590	5 050	4 750	5 520	6 440
11 Social protection	157 190	160 610	164 040	165 150	174 760	185 790	179 540	179 080
III.3 STATE GOVERNMENT								
1 Total expenditure	287 920	290 080	296 930	306 360	317 850	326 470	336 880	341 770
2 General public services	73 770	75 340	81 180	84 010	85 510	85 230	87 650	89 990
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	27 970	28 050	28 120	28 570	29 980	30 750	31 020	31 510
5 Economic affairs	34 750	33 370	32 940	37 210	36 110	36 300	38 960	39 950
6 Environment protection	2 880	2 990	2 790	2 880	3 090	3 340	3 630	3 320
7 Housing and community amenities	9 070	8 420	7 440	6 800	6 250	5 690	5 260	4 310
8 Health	7 750	8 050	8 410	8 540	8 780	9 510	9 770	9 520
9 Recreation, culture and religion	6 370	6 160	6 340	6 420	6 720	6 960	7 680	7 700
10 Education	71 440	73 170	74 880	76 390	81 370	85 610	87 770	88 540
11 Social protection	53 920	54 530	54 830	55 540	60 040	63 080	65 140	66 930
III.4 LOCAL GOVERNMENT								
1 Total expenditure	164 760	171 810	176 350	183 290	191 310	198 290	202 360	202 630
2 General public services	27 260	29 160	30 400	33 930	35 350	36 450	36 720	37 060
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	5 250	5 530	5 600	5 820	6 140	6 260	6 450	6 490
5 Economic affairs	22 500	23 650	24 260	25 060	26 100	27 080	27 720	26 810
6 Environment protection	8 990	9 250	9 170	9 140	9 090	9 050	9 260	9 180
7 Housing and community amenities	9 030	9 270	9 280	9 020	8 080	7 790	7 720	7 280
8 Health	3 970	3 760	3 760	3 360	3 470	3 580	3 730	3 630
9 Recreation, culture and religion	11 550	11 620	11 990	12 550	12 510	12 710	12 780	12 610
10 Education	23 400	24 650	25 450	26 300	28 390	31 110	32 080	32 110
11 Social protection	52 810	54 920	56 440	58 110	62 180	64 260	65 900	67 460

GERMANY

Table III. Expenditure by function (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	469 550	465 540	465 500	478 450	506 610	513 480	513 580	521 330
2 General public services	570	600	480	560	880	1 100	1 180	1 410
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	15 800	13 310	11 200	14 720	17 060	16 960	14 320	11 700
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	134 700	138 360	143 790	150 030	159 100	163 030	166 560	170 980
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	318 480	313 270	310 030	313 140	329 570	332 390	331 520	337 240

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/7045>.