

# GERMANY

## Table III. Expenditure by function

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 208 565</b>	<b>1 221 782</b>	<b>1 263 000</b>	<b>1 291 848</b>	<b>1 332 634</b>	<b>1 386 760</b>	<b>1 439 839</b>	..
2 General public services	180 388	180 065	184 771	180 937	176 222	178 520	184 264	..
3 Defence	28 920	30 873	30 496	29 427	29 629	31 743	34 377	..
4 Public order and safety	41 907	43 062	44 767	46 160	47 051	48 775	50 307	..
5 Economic affairs	98 966	94 901	91 665	91 390	95 050	100 266	102 817	..
6 Environment protection	15 796	16 569	17 376	17 689	17 795	19 279	20 672	..
7 Housing and community amenities	13 394	12 079	11 706	11 349	11 206	11 637	12 520	..
8 Health	183 720	188 042	198 888	209 650	217 045	225 092	232 733	..
9 Recreation, culture and religion	21 550	20 681	29 030	30 520	31 142	32 285	33 277	..
10 Education	115 779	116 135	120 679	124 437	127 000	130 275	134 576	..
11 Social protection	508 145	519 375	533 622	550 289	580 494	608 888	634 296	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>208 645</b>	<b>212 337</b>	<b>217 761</b>	<b>224 422</b>	<b>229 843</b>	<b>237 813</b>	<b>246 740</b>	..
13 General public services	39 733	41 245	42 948	43 495	44 542	47 210	49 014	..
14 Defence	12 666	12 748	12 691	12 607	12 560	12 749	13 123	..
15 Public order and safety	28 881	29 601	30 347	31 301	31 955	32 425	33 766	..
16 Economic affairs	15 017	14 624	14 862	15 324	15 761	16 379	17 121	..
17 Environment protection	2 459	2 489	2 610	2 736	2 815	3 063	3 195	..
18 Housing and community amenities	3 698	3 823	3 970	4 181	4 291	4 563	4 719	..
19 Health	10 919	11 585	12 042	12 582	12 775	13 199	13 612	..
20 Recreation, culture and religion	6 767	6 896	7 019	7 159	7 489	7 959	8 347	..
21 Education	67 328	68 098	69 682	72 470	73 871	75 390	78 030	..
22 Social protection	21 177	21 228	21 590	22 567	23 784	24 876	25 813	..
<b>23 Gross capital formation</b>	<b>61 391</b>	<b>61 505</b>	<b>60 139</b>	<b>60 062</b>	<b>64 053</b>	<b>68 214</b>	<b>72 424</b>	..
24 General public services	12 223	13 394	12 468	14 020	15 688	17 061	17 542	..
25 Defence	6 408	7 091	6 608	5 972	6 708	7 639	8 320	..
26 Public order and safety	2 370	2 515	2 580	2 561	2 592	2 873	3 021	..
27 Economic affairs	18 453	18 528	17 452	17 060	18 390	19 094	20 832	..
28 Environment protection	3 434	3 716	3 746	3 573	3 693	4 053	4 473	..
29 Housing and community amenities	1 983	1 902	1 977	1 852	1 731	1 865	1 891	..
30 Health	1 535	1 535	1 557	1 678	1 635	1 700	1 826	..
31 Recreation, culture and religion	3 671	2 838	3 038	3 136	3 279	3 470	3 710	..
32 Education	10 329	8 872	9 349	8 944	8 526	8 485	8 886	..
33 Social protection	985	1 114	1 364	1 266	1 811	1 974	1 923	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>386 933</b>	<b>381 766</b>	<b>377 440</b>	<b>371 172</b>	<b>377 141</b>	<b>389 510</b>	<b>410 734</b>	..
2 General public services	114 887	111 702	116 153	110 997	107 331	105 881	110 219	..
3 Defence	29 539	31 521	31 096	30 789	31 188	33 078	35 812	..
4 Public order and safety	4 299	4 557	4 783	4 731	4 700	5 141	5 757	..
5 Economic affairs	40 356	34 610	32 888	31 414	34 630	35 382	38 312	..
6 Environment protection	4 373	5 138	5 273	5 369	5 398	6 034	7 054	..
7 Housing and community amenities	2 710	2 369	2 118	1 936	1 980	2 097	2 310	..
8 Health	5 438	5 598	5 871	6 016	6 159	6 392	6 648	..
9 Recreation, culture and religion	1 609	1 730	2 059	2 351	2 537	2 990	3 252	..
10 Education	4 546	5 121	5 293	9 395	10 176	10 912	11 864	..
11 Social protection	179 176	179 420	171 906	168 174	173 042	181 603	189 506	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>27 497</b>	<b>27 925</b>	<b>28 314</b>	<b>28 657</b>	<b>29 354</b>	<b>30 273</b>	<b>31 789</b>	..
13 General public services	6 662	7 263	7 521	7 762	8 155	8 554	9 127	..
14 Defence	12 666	12 748	12 691	12 607	12 560	12 749	13 123	..
15 Public order and safety	2 650	2 842	2 932	3 025	3 170	3 329	3 598	..
16 Economic affairs	2 902	2 899	2 927	2 929	3 006	3 048	3 140	..
17 Environment protection	278	278	295	307	319	336	357	..
18 Housing and community amenities	9	10	10	11	11	12	12	..
19 Health	478	495	527	568	594	650	683	..
20 Recreation, culture and religion	101	93	108	114	140	130	133	..
21 Education	195	223	236	231	244	252	305	..
22 Social protection	1 556	1 074	1 067	1 103	1 155	1 213	1 311	..
<b>23 Gross capital formation</b>	<b>19 409</b>	<b>20 536</b>	<b>18 774</b>	<b>17 391</b>	<b>19 339</b>	<b>20 729</b>	<b>22 887</b>	..
24 General public services	3 319	3 517	3 224	3 307	3 390	3 431	3 672	..
25 Defence	6 408	7 091	6 608	5 972	6 708	7 639	8 320	..
26 Public order and safety	320	365	331	297	331	361	427	..
27 Economic affairs	6 475	6 395	5 576	4 895	5 778	6 003	6 744	..
28 Environment protection	1 727	1 942	1 796	1 658	1 819	1 960	2 277	..
29 Housing and community amenities	29	30	31	32	33	33	36	..
30 Health	777	822	830	844	879	894	970	..
31 Recreation, culture and religion	182	191	195	201	208	210	225	..
32 Education	95	99	102	106	109	110	117	..
33 Social protection	77	84	81	79	84	88	99	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>350 990</b>	<b>354 419</b>	<b>370 273</b>	<b>383 108</b>	<b>397 592</b>	<b>419 501</b>	<b>428 371</b>	..
2 General public services	95 891	99 180	101 301	103 847	104 163	108 583	111 817	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	31 633	32 224	33 275	34 317	35 167	35 897	36 569	..
5 Economic affairs	40 760	40 417	39 271	40 870	40 915	44 593	44 394	..
6 Environment protection	3 700	3 154	3 289	3 527	3 771	4 265	4 506	..
7 Housing and community amenities	4 914	4 253	3 968	3 907	3 844	4 057	4 702	..
8 Health	9 312	8 941	8 834	8 849	9 345	9 878	9 888	..
9 Recreation, culture and religion	7 840	7 130	14 953	15 674	16 065	16 333	16 560	..
10 Education	91 372	90 246	93 100	95 460	98 200	99 376	102 390	..
11 Social protection	65 568	68 874	72 282	76 657	86 122	96 519	97 545	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>111 823</b>	<b>113 330</b>	<b>115 910</b>	<b>119 303</b>	<b>121 792</b>	<b>125 187</b>	<b>129 296</b>	..
13 General public services	18 591	19 630	19 958	20 363	20 610	22 065	22 603	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	22 903	23 202	23 719	24 406	24 926	25 067	25 988	..
16 Economic affairs	5 112	5 058	5 449	5 667	5 929	6 108	6 423	..
17 Environment protection	822	790	836	840	880	1 021	1 057	..
18 Housing and community amenities	971	972	991	1 115	1 142	1 245	1 261	..
19 Health	560	572	565	559	597	695	724	..
20 Recreation, culture and religion	2 176	2 125	2 189	2 108	2 271	2 422	2 529	..
21 Education	59 172	59 418	60 615	62 603	63 548	64 482	66 595	..
22 Social protection	1 516	1 563	1 588	1 642	1 889	2 082	2 116	..
<b>23 Gross capital formation</b>	<b>19 871</b>	<b>20 401</b>	<b>19 391</b>	<b>19 968</b>	<b>22 254</b>	<b>23 482</b>	<b>24 897</b>	..
24 General public services	7 426	8 968	8 264	8 749	10 022	11 179	11 705	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	1 036	1 172	1 113	1 025	1 041	1 157	1 181	..
27 Economic affairs	5 355	5 117	4 852	5 334	5 541	5 480	6 108	..
28 Environment protection	303	276	280	222	272	385	400	..
29 Housing and community amenities	105	84	82	70	81	105	135	..
30 Health	242	165	141	119	164	266	296	..
31 Recreation, culture and religion	1 171	678	749	759	878	944	1 046	..
32 Education	4 186	3 768	3 792	3 580	3 781	3 375	3 520	..
33 Social protection	47	173	118	110	474	591	506	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>207 505</b>	<b>208 391</b>	<b>218 546</b>	<b>227 291</b>	<b>236 725</b>	<b>250 788</b>	<b>257 727</b>	..
2 General public services	37 472	36 769	39 062	42 499	42 255	43 611	44 344	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	6 531	6 799	7 259	7 566	7 631	8 144	8 392	..
5 Economic affairs	32 259	30 217	30 594	30 235	32 011	33 660	34 786	..
6 Environment protection	8 995	9 052	9 613	9 674	9 584	10 035	10 317	..
7 Housing and community amenities	7 880	7 632	7 832	7 755	7 692	8 065	8 309	..
8 Health	4 069	4 515	5 002	5 002	4 778	4 622	4 883	..
9 Recreation, culture and religion	13 173	12 794	13 005	13 473	13 667	14 147	14 781	..
10 Education	31 676	31 672	33 758	35 359	36 084	38 510	40 259	..
11 Social protection	65 450	68 941	72 421	75 728	83 023	89 994	91 656	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>50 641</b>	<b>51 969</b>	<b>53 651</b>	<b>55 768</b>	<b>57 283</b>	<b>60 404</b>	<b>63 066</b>	..
13 General public services	14 480	14 352	15 469	15 370	15 777	16 591	17 284	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	3 328	3 557	3 696	3 870	3 859	4 029	4 180	..
16 Economic affairs	7 003	6 667	6 486	6 728	6 826	7 223	7 558	..
17 Environment protection	1 359	1 421	1 479	1 589	1 616	1 706	1 781	..
18 Housing and community amenities	2 718	2 841	2 969	3 055	3 138	3 306	3 446	..
19 Health	1 249	1 390	1 385	1 437	1 164	1 226	1 280	..
20 Recreation, culture and religion	4 490	4 678	4 722	4 937	5 078	5 407	5 685	..
21 Education	7 961	8 457	8 831	9 636	10 079	10 656	11 130	..
22 Social protection	8 053	8 606	8 614	9 146	9 746	10 260	10 722	..
<b>23 Gross capital formation</b>	<b>21 374</b>	<b>19 790</b>	<b>21 074</b>	<b>21 667</b>	<b>21 587</b>	<b>23 216</b>	<b>23 852</b>	..
24 General public services	1 478	909	980	1 964	2 276	2 451	2 165	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	1 014	978	1 136	1 239	1 220	1 355	1 413	..
27 Economic affairs	6 623	7 016	7 024	6 831	7 071	7 611	7 980	..
28 Environment protection	1 404	1 498	1 670	1 693	1 602	1 708	1 796	..
29 Housing and community amenities	1 849	1 788	1 864	1 750	1 617	1 727	1 720	..
30 Health	41	47	49	41	63	63	67	..
31 Recreation, culture and religion	2 318	1 969	2 094	2 176	2 193	2 316	2 439	..
32 Education	6 048	5 005	5 455	5 258	4 636	5 000	5 249	..
33 Social protection	599	580	802	715	909	985	1 023	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>513 307</b>	<b>520 745</b>	<b>534 677</b>	<b>554 628</b>	<b>577 177</b>	<b>598 887</b>	<b>625 825</b>	..
2 General public services	771	811	856	840	842	811	749	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	14 329	11 434	7 251	7 033	6 668	6 656	6 461	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	166 700	170 695	180 947	191 503	198 666	206 239	213 372	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	331 507	337 805	345 623	355 252	371 001	385 181	405 243	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>18 684</b>	<b>19 113</b>	<b>19 886</b>	<b>20 694</b>	<b>21 414</b>	<b>21 949</b>	<b>22 589</b>	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	8 632	9 128	9 565	10 018	10 420	10 628	10 925	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	10 052	9 985	10 321	10 676	10 994	11 321	11 664	..
<b>23 Gross capital formation</b>	<b>737</b>	<b>778</b>	<b>900</b>	<b>1 036</b>	<b>873</b>	<b>787</b>	<b>788</b>	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	475	501	537	674	529	477	493	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	262	277	363	362	344	310	295	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20200203/5691>.

Source: Statistisches Bundesamt (Destatis) via Eurostat.