

# HUNGARY

## Table III. Expenditure by function

Million HUF

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>15 194 728</b>	<b>16 417 385</b>	<b>17 615 372</b>	<b>16 943 853</b>	<b>18 348 275</b>	<b>20 023 528</b>	<b>21 737 303</b>	<b>24 747 614</b>
2 General public services	3 088 414	3 209 555	3 128 956	2 956 574	3 081 665	3 550 788	3 877 169	3 957 332
3 Defence	203 890	191 920	234 332	281 716	422 080	401 855	487 099	528 691
4 Public order and safety	612 462	615 347	697 476	821 415	899 059	960 237	1 012 011	1 029 865
5 Economic affairs	2 309 027	2 774 785	3 324 024	2 638 412	2 886 299	3 320 915	3 912 743	4 600 058
6 Environment protection	275 234	379 295	415 829	179 381	257 173	272 145	224 549	365 879
7 Housing and community amenities	229 251	292 737	361 006	242 120	283 546	292 552	358 559	465 165
8 Health	1 520 343	1 571 941	1 799 222	1 707 419	1 839 412	2 016 463	2 160 394	3 083 835
9 Recreation, culture and religion	547 982	658 900	741 529	1 179 554	1 312 539	1 356 341	1 429 973	1 919 977
10 Education	1 429 665	1 705 156	1 817 770	1 795 961	1 987 182	2 172 806	2 243 125	2 270 989
11 Social protection	4 978 460	5 017 749	5 095 228	5 141 301	5 379 320	5 679 426	6 031 681	6 525 824
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 066 082</b>	<b>3 380 318</b>	<b>3 631 920</b>	<b>3 894 294</b>	<b>4 226 938</b>	<b>4 535 751</b>	<b>4 878 407</b>	<b>5 188 353</b>
13 General public services	594 870	628 314	663 412	700 181	791 335	851 760	934 153	915 698
14 Defence	98 924	95 471	105 287	132 084	140 765	149 639	184 661	190 101
15 Public order and safety	451 449	457 847	500 355	587 986	635 235	652 770	695 716	731 011
16 Economic affairs	327 386	397 109	447 149	462 816	480 588	495 857	557 405	635 516
17 Environment protection	19 442	17 847	16 025	16 207	17 293	18 416	21 159	22 084
18 Housing and community amenities	20 547	23 443	23 326	22 547	25 746	31 434	35 245	34 735
19 Health	470 577	488 564	509 010	545 533	612 517	695 439	738 401	878 025
20 Recreation, culture and religion	132 291	145 434	157 260	161 728	175 762	198 871	211 840	214 407
21 Education	753 653	898 159	966 291	1 016 551	1 063 829	1 135 377	1 167 479	1 207 086
22 Social protection	196 943	228 130	243 805	248 661	283 868	308 188	332 708	359 690
<b>23 Gross capital formation</b>	<b>1 297 588</b>	<b>1 786 467</b>	<b>2 283 668</b>	<b>1 159 673</b>	<b>1 832 309</b>	<b>2 557 395</b>	<b>2 980 875</b>	<b>3 535 419</b>
24 General public services	276 740	280 442	385 434	303 716	384 002	487 015	512 304	535 429
25 Defence	15 962	17 057	23 345	48 685	113 570	110 553	121 677	129 944
26 Public order and safety	41 752	32 603	54 013	49 490	70 516	116 818	108 761	100 577
27 Economic affairs	504 851	806 684	880 449	435 555	749 899	1 094 491	1 351 985	1 309 497
28 Environment protection	185 585	228 274	295 429	37 434	48 631	79 702	129 284	137 604
29 Housing and community amenities	13 356	44 517	121 115	8 086	8 642	10 855	19 022	43 389
30 Health	54 968	89 762	181 549	33 096	58 570	91 442	126 402	545 401
31 Recreation, culture and religion	82 135	109 709	119 433	141 271	202 698	277 067	361 915	419 673
32 Education	89 328	119 279	160 592	73 753	158 290	251 269	200 369	260 162
33 Social protection	32 911	58 140	62 309	28 587	37 491	38 183	49 156	53 743
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>11 444 833</b>	<b>12 044 457</b>	<b>12 320 145</b>	<b>11 898 343</b>	<b>13 347 871</b>	<b>14 506 268</b>	<b>15 535 722</b>	<b>18 752 104</b>
2 General public services	3 580 683	3 486 546	2 738 839	2 710 348	2 847 798	3 281 728	3 497 556	3 771 638
3 Defence	203 889	191 758	234 155	281 624	423 265	401 987	487 099	528 654
4 Public order and safety	601 266	606 263	684 328	808 575	884 327	944 845	994 912	1 012 501
5 Economic affairs	1 942 826	2 393 362	2 999 379	2 290 708	2 537 414	2 845 770	3 411 450	4 130 483
6 Environment protection	99 117	150 217	235 001	147 045	190 256	192 101	96 679	240 159
7 Housing and community amenities	69 676	90 801	89 885	144 731	245 358	252 358	312 665	358 074
8 Health	1 799 977	1 814 333	1 725 989	1 456 928	1 579 135	1 829 231	1 837 860	2 932 294
9 Recreation, culture and religion	407 224	483 833	556 181	1 032 756	1 124 762	1 128 878	1 140 370	1 682 861
10 Education	1 265 718	1 554 461	1 663 017	1 663 126	1 870 060	2 059 461	2 111 122	2 143 358
11 Social protection	1 474 457	1 272 883	1 393 371	1 362 502	1 645 496	1 569 909	1 646 009	1 952 083
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 327 703</b>	<b>2 551 915</b>	<b>2 746 441</b>	<b>2 962 586</b>	<b>3 261 335</b>	<b>3 522 792</b>	<b>3 799 921</b>	<b>4 118 577</b>
13 General public services	399 939	384 995	424 329	455 173	528 260	576 661	630 201	628 027
14 Defence	98 924	95 423	105 249	132 057	140 734	149 615	184 635	190 086
15 Public order and safety	444 925	450 486	492 438	579 405	625 532	641 940	684 053	719 121
16 Economic affairs	232 892	276 422	292 128	293 305	328 457	353 712	426 400	529 829
17 Environment protection	18 103	16 625	14 903	15 197	15 302	16 550	19 317	20 564
18 Housing and community amenities	184	93	105	139	217	535	366	236
19 Health	412 489	439 150	458 845	491 738	555 958	633 936	671 817	796 199
20 Recreation, culture and religion	76 690	83 398	91 809	94 985	98 159	109 774	115 404	122 325
21 Education	555 650	701 611	754 090	792 369	840 003	900 983	923 925	960 635
22 Social protection	87 907	104 612	112 545	108 218	128 713	139 086	143 803	151 555
<b>23 Gross capital formation</b>	<b>799 747</b>	<b>1 155 975</b>	<b>1 478 466</b>	<b>888 951</b>	<b>1 462 842</b>	<b>1 954 301</b>	<b>2 185 173</b>	<b>2 795 919</b>
24 General public services	136 404	129 859	194 622	207 246	269 614	295 906	289 191	333 338
25 Defence	15 962	17 057	23 345	48 685	113 570	110 553	121 677	129 944
26 Public order and safety	40 627	31 136	52 550	48 719	69 298	115 766	107 690	99 473
27 Economic affairs	424 498	705 552	784 552	366 727	654 401	953 739	1 166 526	1 156 030
28 Environment protection	10 311	9 244	17 511	8 649	9 626	10 986	14 324	24 070
29 Housing and community amenities	0	0	0	0	0	639	22	1 317
30 Health	48 092	78 626	171 721	28 089	49 152	74 771	106 140	529 002
31 Recreation, culture and religion	45 295	61 318	66 312	109 187	149 853	181 151	228 373	289 429
32 Education	56 707	78 681	119 630	50 151	121 144	196 735	130 668	206 710
33 Social protection	21 851	44 502	48 223	21 498	26 184	14 055	20 562	26 606

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## Table III. Expenditure by function (cont.)

Million HUF

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 274 281</b>	<b>2 554 272</b>	<b>2 713 343</b>	<b>2 158 573</b>	<b>2 432 298</b>	<b>2 789 199</b>	<b>3 212 255</b>	<b>3 102 348</b>
2 General public services	527 447	631 845	646 354	548 329	633 986	731 630	835 329	804 905
3 Defence	1	171	184	95	115	48	57	37
4 Public order and safety	11 949	13 344	14 168	14 069	15 924	16 981	18 369	18 078
5 Economic affairs	363 402	442 948	467 425	434 444	464 511	593 027	653 367	584 493
6 Environment protection	201 965	243 638	302 654	44 186	96 288	92 635	139 989	136 997
7 Housing and community amenities	169 668	206 799	280 193	155 410	173 129	185 550	229 148	276 630
8 Health	103 158	88 503	90 962	89 904	100 913	118 881	132 404	152 197
9 Recreation, culture and religion	196 416	228 474	242 360	227 389	279 017	325 214	397 479	346 517
10 Education	375 216	366 991	398 013	393 420	392 222	416 192	455 469	416 201
11 Social protection	325 059	331 559	271 030	251 327	276 193	309 041	350 644	366 293
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>724 869</b>	<b>815 102</b>	<b>872 318</b>	<b>918 677</b>	<b>956 077</b>	<b>1 008 472</b>	<b>1 073 287</b>	<b>1 064 881</b>
13 General public services	194 931	244 219	239 083	245 008	263 075	275 099	303 952	287 671
14 Defence	0	48	38	27	31	24	26	15
15 Public order and safety	6 524	7 361	7 917	8 581	9 703	10 830	11 663	11 890
16 Economic affairs	94 494	120 687	155 021	169 511	152 131	142 145	130 645	105 687
17 Environment protection	1 339	1 222	1 122	1 010	1 991	1 866	1 842	1 520
18 Housing and community amenities	20 363	23 350	23 221	22 408	25 529	30 899	34 879	34 499
19 Health	52 954	44 360	45 164	48 452	52 653	59 618	64 400	79 672
20 Recreation, culture and religion	55 601	62 036	65 451	66 743	77 603	87 097	96 436	92 082
21 Education	198 003	196 548	212 201	224 182	223 826	234 394	243 554	246 451
22 Social protection	100 660	115 271	123 100	132 755	149 535	166 500	185 890	205 394
<b>23 Gross capital formation</b>	<b>495 619</b>	<b>629 148</b>	<b>803 044</b>	<b>269 735</b>	<b>367 563</b>	<b>602 554</b>	<b>794 723</b>	<b>738 746</b>
24 General public services	140 336	150 583	190 812	96 470	114 388	191 109	223 113	202 091
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	1 125	1 467	1 463	771	1 218	1 052	1 071	1 104
27 Economic affairs	80 353	101 132	95 897	68 828	95 498	140 752	185 459	153 467
28 Environment protection	175 274	219 030	277 918	28 785	39 005	68 716	114 960	113 534
29 Housing and community amenities	13 356	44 517	121 115	8 086	8 642	10 216	19 000	42 072
30 Health	6 032	10 625	9 008	4 602	8 637	16 444	19 851	16 067
31 Recreation, culture and religion	36 840	48 391	53 121	32 084	52 845	95 916	133 542	130 244
32 Education	32 621	40 598	40 962	23 602	37 146	54 534	69 701	53 452
33 Social protection	9 682	12 805	12 748	6 507	10 184	23 815	28 026	26 715
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>5 004 170</b>	<b>5 136 002</b>	<b>5 157 697</b>	<b>5 336 847</b>	<b>5 553 006</b>	<b>5 847 683</b>	<b>6 109 078</b>	<b>6 602 157</b>
2 General public services	131	0	0	0	0	0	0	0
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	154 367	135 758	140 274	154 109	118 206	104 218	104 357	111 839
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	1 442 656	1 499 984	1 440 630	1 519 851	1 626 255	1 736 243	1 800 424	2 085 263
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	3 407 016	3 500 260	3 576 793	3 662 887	3 808 545	4 007 222	4 204 297	4 405 055
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>13 510</b>	<b>13 301</b>	<b>13 161</b>	<b>13 031</b>	<b>9 526</b>	<b>4 487</b>	<b>5 199</b>	<b>4 895</b>
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	5 134	5 054	5 001	5 343	3 906	1 885	2 184	2 154
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	8 376	8 247	8 160	7 688	5 620	2 602	3 015	2 741
<b>23 Gross capital formation</b>	<b>2 222</b>	<b>1 344</b>	<b>2 158</b>	<b>987</b>	<b>1 904</b>	<b>540</b>	<b>979</b>	<b>754</b>
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	844	511	820	405	781	227	411	332
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	1 378	833	1 338	582	1 123	313	568	422

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/6a59>.

Source: Hungarian Central Statistical Office via Eurostat.