

HUNGARY

Table III. Expenditure by function

Million HUF

	2011	2012	2013	2014	2015	2016	2017	2018
III.1 GENERAL GOVERNMENT								
1 Total expenditure	14 017 434	13 968 192	14 930 696	16 114 934	17 218 563	16 598 401	18 005 329	..
2 General public services	2 534 405	2 755 710	3 064 846	3 190 897	3 049 704	2 894 340	3 051 614	..
3 Defence	299 800	210 002	203 890	191 956	209 847	281 957	374 739	..
4 Public order and safety	537 212	553 582	610 442	613 029	696 072	819 821	906 370	..
5 Economic affairs	2 052 585	1 816 288	2 122 222	2 555 997	3 098 374	2 427 160	2 709 711	..
6 Environment protection	201 584	199 408	275 103	379 165	415 597	179 111	172 100	..
7 Housing and community amenities	218 925	246 397	229 239	292 854	362 598	242 030	292 130	..
8 Health	1 448 249	1 475 212	1 516 671	1 570 794	1 798 546	1 706 033	1 843 838	..
9 Recreation, culture and religion	496 344	556 190	541 533	653 000	729 100	1 175 692	1 340 223	..
10 Education	1 438 376	1 350 509	1 389 130	1 654 109	1 768 393	1 736 498	1 939 686	..
11 Social protection	4 789 954	4 804 894	4 977 620	5 013 133	5 090 332	5 135 759	5 374 918	..
<i>of which:</i>								
12 Compensation of employees	2 866 690	2 849 513	3 030 176	3 339 398	3 596 862	3 860 170	4 175 363	..
13 General public services	584 557	573 725	582 851	613 115	650 587	687 176	771 206	..
14 Defence	194 280	100 070	98 924	95 471	105 271	132 068	140 744	..
15 Public order and safety	401 723	422 499	449 429	455 515	498 951	586 417	633 916	..
16 Economic affairs	232 539	265 182	321 445	393 003	440 872	457 368	461 379	..
17 Environment protection	16 278	18 525	19 311	17 696	15 784	15 911	15 855	..
18 Housing and community amenities	19 407	18 180	20 535	23 423	23 232	22 464	25 899	..
19 Health	370 092	426 420	466 906	486 395	507 256	543 795	611 501	..
20 Recreation, culture and religion	124 445	124 687	131 128	142 176	152 741	157 453	170 310	..
21 Education	747 747	726 344	742 771	887 075	960 474	1 011 062	1 061 823	..
22 Social protection	175 622	173 881	196 876	225 529	241 694	246 456	282 730	..
23 Gross capital formation	946 179	1 072 424	1 320 742	1 747 647	2 259 098	1 099 609	1 765 409	..
24 General public services	170 214	197 094	277 071	280 765	371 805	259 825	377 084	..
25 Defence	14 253	17 795	15 962	17 057	23 343	48 669	66 254	..
26 Public order and safety	20 736	23 148	41 752	32 603	54 002	49 460	78 996	..
27 Economic affairs	317 499	395 794	527 674	774 435	876 677	425 438	709 245	..
28 Environment protection	111 493	108 228	185 585	228 277	295 428	37 432	48 156	..
29 Housing and community amenities	7 473	9 162	13 356	44 517	121 115	8 086	8 854	..
30 Health	67 174	71 390	54 968	89 761	181 514	33 071	63 006	..
31 Recreation, culture and religion	81 483	129 930	82 135	109 710	117 521	141 245	212 042	..
32 Education	133 941	105 171	89 328	112 382	155 237	67 727	163 811	..
33 Social protection	21 913	14 712	32 911	58 140	62 456	28 656	37 961	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	9 590 714	9 654 127	11 268 247	11 816 697	12 005 964	11 640 717	13 061 777	..
2 General public services	2 720 288	2 787 183	3 481 933	3 395 951	2 591 605	2 573 083	2 747 533	..
3 Defence	299 798	210 001	203 889	191 794	209 670	281 865	375 918	..
4 Public order and safety	523 873	544 244	599 316	604 014	682 986	807 035	891 640	..
5 Economic affairs	1 908 527	1 685 790	1 910 982	2 311 470	2 915 804	2 234 351	2 487 146	..
6 Environment protection	96 920	95 748	99 001	150 103	234 789	146 789	106 642	..
7 Housing and community amenities	104 824	109 215	69 676	90 801	89 885	144 729	251 887	..
8 Health	944 040	1 297 693	1 796 734	1 813 741	1 725 820	1 456 031	1 583 348	..
9 Recreation, culture and religion	312 618	407 072	401 569	479 838	547 755	1 029 955	1 154 026	..
10 Education	942 425	931 986	1 229 067	1 509 021	1 618 193	1 607 751	1 823 180	..
11 Social protection	1 737 401	1 585 195	1 476 080	1 269 964	1 389 457	1 359 128	1 640 457	..
<i>of which:</i>								
12 Compensation of employees	1 477 840	1 736 742	2 310 325	2 537 556	2 735 342	2 950 839	3 229 433	..
13 General public services	338 135	355 332	398 394	382 682	423 316	453 276	521 369	..
14 Defence	194 280	100 070	98 924	95 423	105 233	132 041	140 712	..
15 Public order and safety	358 183	416 545	442 975	448 237	491 102	577 928	624 216	..
16 Economic affairs	186 764	196 539	227 498	273 119	286 891	288 774	313 359	..
17 Environment protection	14 700	16 763	17 987	16 490	14 679	14 915	14 673	..
18 Housing and community amenities	130	226	184	93	105	139	217	..
19 Health	134 914	313 673	409 314	438 509	458 632	491 427	555 952	..
20 Recreation, culture and religion	72 857	81 899	76 461	82 455	90 099	93 211	93 121	..
21 Education	160 063	199 439	548 650	696 163	752 879	790 980	838 124	..
22 Social protection	17 814	56 256	89 938	104 385	112 406	108 148	127 690	..
23 Gross capital formation	451 655	704 438	822 901	1 117 155	1 455 212	828 886	1 404 663	..
24 General public services	79 562	105 295	136 727	130 162	180 986	163 320	263 880	..
25 Defence	14 253	17 795	15 962	17 057	23 343	48 669	66 254	..
26 Public order and safety	19 697	22 150	40 627	31 136	52 544	48 689	77 761	..
27 Economic affairs	234 476	320 222	447 329	673 323	780 976	356 715	620 467	..
28 Environment protection	17 287	12 083	10 311	9 247	17 510	8 647	9 508	..
29 Housing and community amenities	0	26	0	0	0	0	0	..
30 Health	14 242	59 360	48 092	78 625	171 693	28 064	53 827	..
31 Recreation, culture and religion	17 897	88 649	45 295	61 319	65 666	109 161	159 486	..
32 Education	52 485	74 403	56 707	71 784	114 276	44 125	127 034	..
33 Social protection	1 756	4 455	21 851	44 502	48 218	21 496	26 446	..

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Table III. Expenditure by function (cont.)

Million HUF

	2011	2012	2013	2014	2015	2016	2017	2018
III.4 LOCAL GOVERNMENT								
1 Total expenditure	3 216 660	2 652 720	2 255 842	2 529 738	2 684 558	2 138 312	2 402 075	..
2 General public services	545 852	553 873	517 245	618 215	627 741	537 264	620 027	..
3 Defence	2	1	1	171	184	95	121	..
4 Public order and safety	55 946	10 714	11 879	13 275	14 106	14 015	15 922	..
5 Economic affairs	293 673	307 609	362 597	441 730	465 575	433 513	452 328	..
6 Environment protection	123 248	122 937	201 950	243 622	302 634	44 172	95 179	..
7 Housing and community amenities	131 320	150 926	169 656	206 916	281 995	155 322	175 184	..
8 Health	532 698	216 360	102 696	87 965	90 456	89 417	98 774	..
9 Recreation, culture and religion	211 520	173 893	195 583	226 569	238 357	225 938	277 582	..
10 Education	890 764	760 304	371 333	361 384	393 461	389 332	390 287	..
11 Social protection	431 637	356 103	322 902	329 891	270 049	249 244	276 671	..
<i>of which:</i>								
12 Compensation of employees	1 374 194	1 098 810	706 430	788 587	848 361	896 303	936 405	..
13 General public services	246 422	218 393	184 457	230 433	227 271	233 900	249 837	..
14 Defence	0	0	0	48	38	27	32	..
15 Public order and safety	43 540	5 954	6 454	7 278	7 849	8 489	9 700	..
16 Economic affairs	45 775	68 643	93 947	119 884	153 981	168 594	148 020	..
17 Environment protection	1 578	1 762	1 324	1 206	1 105	996	1 182	..
18 Housing and community amenities	19 277	17 954	20 351	23 330	23 127	22 325	25 682	..
19 Health	230 293	107 302	52 492	42 849	43 624	47 027	51 644	..
20 Recreation, culture and religion	51 588	42 788	54 667	59 721	62 642	64 242	77 189	..
21 Education	587 684	526 905	194 121	190 912	207 595	220 082	223 699	..
22 Social protection	148 037	109 109	98 617	112 926	121 129	130 621	149 420	..
23 Gross capital formation	493 058	366 524	495 619	629 148	801 728	269 736	358 842	..
24 General public services	90 652	91 799	140 344	150 603	190 819	96 505	113 204	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	1 039	998	1 125	1 467	1 458	771	1 235	..
27 Economic affairs	83 023	75 572	80 345	101 112	95 701	68 723	88 778	..
28 Environment protection	94 206	96 145	175 274	219 030	277 918	28 785	38 648	..
29 Housing and community amenities	7 473	9 136	13 356	44 517	121 115	8 086	8 854	..
30 Health	52 443	11 460	6 032	10 625	9 001	4 602	8 398	..
31 Recreation, culture and religion	63 586	41 281	36 840	48 391	51 855	32 084	52 556	..
32 Education	81 456	30 768	32 621	40 598	40 961	23 602	36 777	..
33 Social protection	19 180	9 365	9 682	12 805	12 900	6 578	10 392	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	4 631 023	4 523 573	4 935 096	5 085 845	5 102 962	5 268 087	5 519 874	..
2 General public services	172	84 058	85 513	85 647	85 541	85 352	85 075	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 364 362	1 232 309	1 442 622	1 499 967	1 440 629	1 519 849	1 626 254	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	3 266 489	3 207 206	3 406 961	3 500 231	3 576 792	3 662 886	3 808 545	..
<i>of which:</i>								
12 Compensation of employees	14 656	13 961	13 421	13 255	13 159	13 028	9 525	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	4 885	5 445	5 100	5 037	5 000	5 341	3 905	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	9 771	8 516	8 321	8 218	8 159	7 687	5 620	..
23 Gross capital formation	1 466	1 462	2 222	1 344	2 158	987	1 904	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	489	570	844	511	820	405	781	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	977	892	1 378	833	1 338	582	1 123	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20200203/76a8>.

Source: Hungarian Central Statistical Office via Eurostat.