

HUNGARY

Table III. Expenditure by function

Million HUF

	2008	2009	2010	2011	2012	2013	2014	2015
III.1 GENERAL GOVERNMENT								
1 Total expenditure	13 190 523	13 308 058	13 404 821	13 996 199	13 916 287	14 890 966	16 055 295	..
2 General public services	2 522 583	2 651 098	2 547 505	2 527 309	2 742 586	3 107 908	3 271 309	..
3 Defence	277 467	242 787	322 252	299 800	209 789	199 997	189 129	..
4 Public order and safety	537 446	509 350	500 516	537 866	554 378	611 734	623 453	..
5 Economic affairs	1 548 568	1 511 138	1 623 753	2 055 777	1 783 718	2 036 403	2 380 861	..
6 Environment protection	174 509	149 284	159 456	201 963	199 655	275 517	387 248	..
7 Housing and community amenities	256 153	327 021	180 753	220 562	252 875	237 633	285 342	..
8 Health	1 332 394	1 363 084	1 367 000	1 448 506	1 476 951	1 517 569	1 604 565	..
9 Recreation, culture and religion	398 753	373 018	480 691	496 436	557 430	543 284	642 615	..
10 Education	1 423 523	1 407 122	1 498 520	1 432 439	1 346 376	1 386 481	1 660 747	..
11 Social protection	4 719 127	4 774 156	4 724 375	4 775 541	4 792 529	4 974 440	5 010 026	..
<i>of which:</i>								
12 Compensation of employees	3 082 873	2 958 065	2 935 949	2 866 690	2 849 513	3 028 279	3 339 457	..
13 General public services	629 281	606 468	591 427	584 557	573 725	582 851	615 135	..
14 Defence	139 610	132 648	185 412	194 280	100 070	98 924	95 428	..
15 Public order and safety	451 845	426 178	393 207	401 723	422 499	449 429	456 170	..
16 Economic affairs	200 323	194 962	266 641	232 539	265 182	319 548	389 589	..
17 Environment protection	21 732	21 295	15 191	16 278	18 525	19 311	17 696	..
18 Housing and community amenities	38 753	58 170	24 182	19 407	18 180	20 535	23 140	..
19 Health	409 652	390 447	371 597	370 092	426 420	466 906	486 401	..
20 Recreation, culture and religion	128 445	122 691	127 681	124 445	124 687	131 128	142 287	..
21 Education	858 065	805 363	775 948	747 747	726 344	742 771	891 569	..
22 Social protection	205 167	199 843	184 663	175 622	173 881	196 876	222 042	..
23 Gross capital formation	869 755	905 684	996 491	946 172	1 072 390	1 332 790	1 774 520	..
24 General public services	138 450	168 366	209 487	170 207	197 059	277 918	290 380	..
25 Defence	52 556	40 895	31 335	14 253	17 795	16 076	12 524	..
26 Public order and safety	17 070	18 918	11 069	20 736	23 148	42 249	38 595	..
27 Economic affairs	362 609	368 941	338 057	317 499	395 794	528 350	775 376	..
28 Environment protection	94 405	59 506	101 803	111 493	108 228	185 646	231 057	..
29 Housing and community amenities	43 412	89 627	-1 040	7 473	9 162	13 356	43 542	..
30 Health	41 559	31 841	49 047	67 174	71 390	55 584	102 248	..
31 Recreation, culture and religion	40 099	42 458	69 936	81 483	129 930	82 244	98 777	..
32 Education	63 963	70 581	168 687	133 941	105 171	90 106	122 036	..
33 Social protection	15 632	14 551	18 110	21 913	14 713	41 261	59 985	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	8 811 924	8 857 074	9 026 189	9 569 479	9 602 222	11 228 549	11 743 434	..
2 General public services	2 641 978	2 606 428	2 490 924	2 720 941	2 787 135	3 541 808	3 422 792	..
3 Defence	276 726	241 916	322 252	299 819	210 015	200 001	188 965	..
4 Public order and safety	534 344	504 680	485 864	523 873	544 244	599 813	613 257	..
5 Economic affairs	1 465 108	1 363 458	1 410 753	1 908 527	1 651 914	1 823 258	2 136 792	..
6 Environment protection	84 127	89 509	52 632	96 920	95 748	99 062	156 276	..
7 Housing and community amenities	21 926	18 225	42 071	104 824	109 215	69 620	80 284	..
8 Health	576 026	602 549	915 780	944 040	1 297 693	1 797 452	1 832 867	..
9 Recreation, culture and religion	276 345	259 628	298 065	311 937	407 072	401 678	467 781	..
10 Education	968 982	981 803	957 635	935 518	926 816	1 223 841	1 463 127	..
11 Social protection	1 966 362	2 188 878	2 050 213	1 723 080	1 572 370	1 472 016	1 381 293	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	3 068 183	3 148 033	3 400 746	3 216 660	2 652 720	2 255 809	2 529 638	..
2 General public services	456 785	478 627	596 095	543 090	546 783	509 307	609 911	..
3 Defence	744	871	0	2	1	1	171	..
4 Public order and safety	42 073	41 836	51 596	56 095	10 891	12 044	13 800	..
5 Economic affairs	217 389	242 861	346 246	293 993	308 238	363 459	440 747	..
6 Environment protection	112 823	89 312	116 977	123 359	122 988	201 967	245 355	..
7 Housing and community amenities	255 861	325 769	151 012	132 979	156 791	176 141	209 216	..
8 Health	502 310	488 689	507 078	532 844	216 338	102 691	88 716	..
9 Recreation, culture and religion	160 041	152 480	208 269	211 665	174 133	195 795	227 466	..
10 Education	918 125	902 772	992 563	890 932	760 410	371 487	362 383	..
11 Social protection	402 032	424 816	430 910	431 701	356 147	322 917	331 873	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	4 338 397	4 269 492	4 360 336	4 631 023	4 523 573	4 935 097	5 085 845	..
2 General public services	24	363	794	172	84 058	85 513	85 647	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 166 375	1 137 828	1 200 934	1 364 362	1 232 309	1 442 623	1 499 967	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	3 171 998	3 131 301	3 158 608	3 266 489	3 207 206	3 406 961	3 500 231	..

.. Not available

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20170118/03be>.

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