

# HUNGARY

## Table III. Expenditure by function

Million HUF

	2007	2008	2009	2010	2011	2012	2013	2014
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>12 785 953</b>	<b>13 180 198</b>	<b>13 295 661</b>	<b>13 405 571</b>	<b>13 997 173</b>	<b>13 911 198</b>	<b>14 838 082</b>	..
2 General public services	2 434 419	2 520 815	2 646 425	2 549 211	2 531 198	2 747 281	3 099 009	..
3 Defence	324 805	277 467	242 787	320 938	299 712	209 549	144 558	..
4 Public order and safety	502 945	537 446	509 350	500 501	536 873	553 984	620 627	..
5 Economic affairs	1 661 458	1 549 921	1 512 517	1 631 284	2 057 963	1 784 299	2 027 337	..
6 Environment protection	155 589	174 552	149 338	159 444	201 894	199 171	270 001	..
7 Housing and community amenities	251 507	256 153	327 021	180 571	220 249	252 624	236 409	..
8 Health	1 269 097	1 332 615	1 363 332	1 366 443	1 446 924	1 476 045	1 537 535	..
9 Recreation, culture and religion	374 389	388 478	363 573	481 555	497 466	552 213	551 091	..
10 Education	1 405 342	1 423 610	1 407 159	1 506 617	1 437 915	1 346 233	1 408 431	..
11 Social protection	4 406 402	4 719 141	4 774 159	4 709 007	4 766 979	4 789 799	4 943 084	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 921 037</b>	<b>3 082 873</b>	<b>2 958 065</b>	<b>2 935 949</b>	<b>2 866 690</b>	<b>2 849 513</b>	<b>3 028 118</b>	..
13 General public services	595 431	629 281	606 468	591 427	585 137	574 029	584 114	..
14 Defence	134 035	139 610	132 648	185 412	194 280	100 070	98 924	..
15 Public order and safety	405 894	451 845	426 178	393 207	401 143	422 195	449 016	..
16 Economic affairs	175 751	200 323	194 962	266 641	232 539	265 182	318 783	..
17 Environment protection	14 200	21 732	21 295	15 191	16 278	18 525	19 307	..
18 Housing and community amenities	35 817	38 753	58 170	24 182	19 407	18 180	20 475	..
19 Health	407 099	409 652	390 447	371 597	370 092	426 420	467 984	..
20 Recreation, culture and religion	124 902	128 445	122 691	127 681	124 445	124 687	130 681	..
21 Education	835 765	858 065	805 363	775 948	747 747	726 344	742 309	..
22 Social protection	192 143	205 167	199 843	184 663	175 622	173 881	196 525	..
<b>23 Gross capital formation</b>	<b>1 077 975</b>	<b>859 430</b>	<b>896 100</b>	<b>998 526</b>	<b>947 146</b>	<b>1 067 301</b>	<b>1 307 733</b>	..
24 General public services	174 238	138 450	168 366	211 141	173 336	201 324	274 649	..
25 Defence	118 518	52 556	40 895	31 306	14 165	17 555	11 433	..
26 Public order and safety	36 478	17 070	18 918	11 053	20 503	23 181	51 143	..
27 Economic affairs	436 202	362 609	368 941	338 394	317 412	395 742	520 917	..
28 Environment protection	97 082	94 405	59 506	101 791	111 423	107 744	180 070	..
29 Housing and community amenities	60 093	43 412	89 627	-1 222	7 114	8 911	12 350	..
30 Health	47 917	41 559	31 841	48 543	65 592	70 485	66 280	..
31 Recreation, culture and religion	24 204	29 774	32 874	70 800	82 513	124 713	67 661	..
32 Education	69 760	63 963	70 581	168 611	133 184	104 187	104 028	..
33 Social protection	13 483	15 632	14 551	18 109	21 904	13 459	19 202	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>8 394 636</b>	<b>8 801 631</b>	<b>8 844 704</b>	<b>9 027 409</b>	<b>9 570 468</b>	<b>9 597 441</b>	<b>11 185 216</b>	..
2 General public services	2 142 568	2 640 440	2 601 956	2 492 270	2 722 640	2 791 481	3 530 485	..
3 Defence	324 128	276 726	241 916	320 938	299 731	209 775	144 562	..
4 Public order and safety	467 384	534 344	504 680	485 849	522 880	543 850	608 732	..
5 Economic affairs	1 620 477	1 466 461	1 364 837	1 412 784	1 910 517	1 652 730	1 811 016	..
6 Environment protection	84 386	84 170	89 563	52 628	96 861	95 258	99 915	..
7 Housing and community amenities	9 446	21 926	18 225	42 071	104 824	109 215	69 530	..
8 Health	682 607	576 040	602 612	915 720	943 787	1 296 917	1 818 109	..
9 Recreation, culture and religion	242 883	266 087	250 200	299 060	313 026	401 904	410 145	..
10 Education	973 779	969 061	981 834	965 731	940 996	926 669	1 246 646	..
11 Social protection	1 846 978	1 966 376	2 188 881	2 040 358	1 715 206	1 569 642	1 446 031	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 971 566</b>	<b>3 068 151</b>	<b>3 148 006</b>	<b>3 400 276</b>	<b>3 216 645</b>	<b>2 652 412</b>	<b>2 244 324</b>	..
2 General public services	490 276	456 555	478 426	596 455	545 412	547 129	509 424	..
3 Defence	681	744	871	0	2	1	1	..
4 Public order and safety	37 376	42 073	41 836	51 596	56 095	10 891	12 018	..
5 Economic affairs	201 260	217 389	242 861	351 746	294 189	308 003	366 435	..
6 Environment protection	123 903	112 823	89 312	116 969	123 341	122 994	195 598	..
7 Housing and community amenities	250 424	255 861	325 769	150 830	132 666	156 540	175 007	..
8 Health	458 672	502 517	488 874	506 581	531 404	216 209	102 237	..
9 Recreation, culture and religion	147 672	160 024	152 463	208 138	211 602	174 084	194 955	..
10 Education	888 202	918 133	902 778	992 564	890 921	760 414	370 632	..
11 Social protection	373 100	402 032	424 816	425 397	431 013	356 147	318 017	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>3 987 331</b>	<b>4 338 397</b>	<b>4 269 492</b>	<b>4 360 336</b>	<b>4 631 023</b>	<b>4 523 573</b>	<b>4 934 337</b>	..
2 General public services	173	24	363	794	172	84 061	85 513	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 116 884	1 166 375	1 137 828	1 200 934	1 364 362	1 232 308	1 442 335	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	2 870 274	3 171 998	3 131 301	3 158 608	3 266 489	3 207 204	3 406 489	..

.. Not available

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20160314/d4e2>.

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