

HUNGARY

Table III. Expenditure by function

Million HUF

	2005	2006	2007	2008	2009	2010	2011	2012
III.1 GENERAL GOVERNMENT								
1 Total expenditure	11 032 047	12 355 625	12 668 108	13 070 489	13 184 146	13 247 272	13 829 050	13 658 622
2 General public services	2 112 301	2 289 659	2 401 860	2 503 894	2 640 604	2 450 515	2 423 992	2 535 703
3 Defence	290 314	335 744	320 833	237 073	242 724	332 280	316 822	230 044
4 Public order and safety	448 736	512 221	502 717	541 257	509 271	500 794	535 333	551 066
5 Economic affairs	1 222 360	1 504 508	1 654 559	1 561 116	1 520 894	1 579 630	1 996 240	1 745 101
6 Environment protection	133 478	173 134	153 569	176 554	148 961	159 387	201 421	198 974
7 Housing and community amenities	197 440	261 298	254 286	256 148	326 967	187 156	221 399	257 996
8 Health	1 239 649	1 328 176	1 237 186	1 302 011	1 301 704	1 360 662	1 443 231	1 477 523
9 Recreation, culture and religion	359 731	389 506	374 080	381 645	364 183	470 411	486 084	527 714
10 Education	1 287 108	1 377 801	1 362 016	1 388 270	1 363 747	1 498 276	1 438 224	1 344 993
11 Social protection	3 740 930	4 183 578	4 407 002	4 722 521	4 765 091	4 708 161	4 766 304	4 789 508
<i>of which:</i>								
12 Compensation of employees	2 772 682	2 889 029	2 921 037	3 082 873	2 958 065	2 920 041	2 844 412	2 814 980
13 General public services	549 221	595 480	611 088	651 926	627 362	579 259	567 484	550 918
14 Defence	143 129	117 223	134 035	139 610	132 648	184 172	193 036	98 823
15 Public order and safety	355 075	411 643	405 894	451 845	426 178	392 914	400 543	421 247
16 Economic affairs	168 382	178 484	171 328	200 998	196 483	266 084	231 560	262 589
17 Environment protection	5 846	5 440	13 770	21 514	21 053	15 157	16 241	18 476
18 Housing and community amenities	36 606	38 651	38 074	38 753	58 170	22 752	17 903	17 855
19 Health	393 873	392 586	393 104	394 875	373 959	371 583	370 049	426 383
20 Recreation, culture and religion	113 108	117 140	123 286	123 182	119 805	127 510	124 515	118 531
21 Education	823 795	842 005	836 858	854 872	801 965	775 947	747 459	726 300
22 Social protection	183 647	190 377	193 600	205 298	200 442	184 663	175 622	173 858
23 Gross capital formation	877 297	1 061 321	915 530	769 816	806 028	897 769	844 689	961 843
24 General public services	193 629	116 902	101 976	77 203	83 283	156 013	115 156	146 270
25 Defence	37 709	28 063	29 199	6 841	27 237	19 330	7 485	9 702
26 Public order and safety	30 188	33 864	35 959	19 578	19 119	12 263	20 702	22 955
27 Economic affairs	344 953	498 387	435 821	370 482	372 988	323 919	294 898	370 300
28 Environment protection	84 772	118 564	97 059	96 255	59 610	101 732	110 947	107 561
29 Housing and community amenities	34 573	65 586	60 109	43 416	89 627	-1 222	7 132	8 963
30 Health	47 293	69 150	47 728	44 340	31 993	44 932	62 097	69 695
31 Recreation, culture and religion	32 154	32 023	24 591	29 337	36 506	61 456	71 121	107 715
32 Education	58 902	82 161	69 605	66 622	71 104	161 941	133 880	105 000
33 Social protection	13 124	16 621	13 483	15 742	14 561	17 405	21 271	13 682
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	7 176 154	8 544 425	8 276 790	8 692 189	8 734 014	8 874 012	9 404 385	9 439 127
2 General public services	1 744 978	2 007 924	2 061 129	2 566 322	2 525 301	2 397 485	2 617 085	2 669 214
3 Defence	289 626	334 826	320 156	236 333	241 853	332 280	316 841	230 270
4 Public order and safety	415 536	475 923	467 156	538 156	504 604	486 167	521 424	541 061
5 Economic affairs	1 163 313	1 375 191	1 613 578	1 477 661	1 373 240	1 361 458	1 848 383	1 612 864
6 Environment protection	41 167	49 928	82 366	86 174	89 200	52 569	96 265	95 130
7 Housing and community amenities	16 378	14 353	12 225	21 930	18 225	48 726	106 194	113 602
8 Health	616 727	968 659	679 621	581 438	579 254	910 097	940 298	1 295 478
9 Recreation, culture and religion	252 280	262 907	242 850	261 389	250 750	288 307	301 736	386 585
10 Education	869 868	909 476	950 130	953 026	961 710	957 402	941 645	925 453
11 Social protection	1 766 281	2 145 238	1 847 579	1 969 760	2 189 877	2 039 521	1 714 514	1 569 470
III.4 LOCAL GOVERNMENT								
1 Total expenditure	2 852 509	3 072 602	2 971 567	3 067 884	3 147 181	3 394 670	3 214 446	2 641 275
2 General public services	555 611	531 010	539 156	513 755	549 260	592 506	543 802	541 836
3 Defence	703	929	681	743	871	0	2	1
4 Public order and safety	34 522	36 858	37 376	42 072	41 833	51 598	56 038	10 760
5 Economic affairs	162 270	252 619	201 260	217 384	242 835	351 347	294 612	307 889
6 Environment protection	112 456	145 923	123 903	112 821	89 298	116 971	123 344	122 925
7 Housing and community amenities	194 215	258 590	250 424	255 852	325 715	150 758	132 443	158 108
8 Health	437 563	448 928	429 747	466 501	450 605	505 786	531 108	219 004
9 Recreation, culture and religion	135 707	147 013	147 396	157 896	152 523	207 730	211 486	164 254
10 Education	855 385	894 108	868 525	898 833	879 490	992 580	890 581	760 369
11 Social protection	364 077	356 624	373 099	402 027	414 751	425 394	431 030	356 129
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	3 481 982	3 774 760	3 987 331	4 338 397	4 269 492	4 360 336	4 631 023	4 439 843
2 General public services	381	173	173	24	363	794	172	331
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	1 102 198	1 167 979	1 116 884	1 166 375	1 137 828	1 200 934	1 364 362	1 232 308
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	2 379 403	2 606 608	2 870 274	3 171 998	3 131 301	3 158 608	3 266 489	3 207 204

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/c010>.