

# HUNGARY

## Table III. Expenditure by function

Million HUF

	2012	2013	2014	2015	2016	2017	2018	2019
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>14 241 938</b>	<b>15 194 728</b>	<b>16 417 171</b>	<b>17 615 372</b>	<b>16 943 718</b>	<b>18 241 988</b>	<b>19 917 195</b>	..
2 General public services	2 762 288	3 088 414	3 209 555	3 128 956	2 956 438	3 082 256	3 559 350	..
3 Defence	210 002	203 890	191 920	234 332	281 716	422 080	402 071	..
4 Public order and safety	554 491	612 462	615 347	697 476	821 415	899 059	960 503	..
5 Economic affairs	2 074 515	2 309 027	2 774 571	3 324 024	2 638 412	2 865 830	3 265 453	..
6 Environment protection	199 477	275 234	379 295	415 829	179 381	171 081	188 293	..
7 Housing and community amenities	246 372	229 251	292 737	361 006	242 120	283 546	299 705	..
8 Health	1 474 729	1 520 343	1 571 941	1 799 222	1 707 419	1 839 696	2 016 662	..
9 Recreation, culture and religion	557 733	547 982	658 900	741 529	1 179 554	1 312 014	1 361 281	..
10 Education	1 355 237	1 429 665	1 705 156	1 817 770	1 795 961	1 987 182	2 183 983	..
11 Social protection	4 807 094	4 978 460	5 017 749	5 095 228	5 141 302	5 379 244	5 679 894	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 863 604</b>	<b>3 066 082</b>	<b>3 380 318</b>	<b>3 631 920</b>	<b>3 894 294</b>	<b>4 215 611</b>	<b>4 496 634</b>	..
13 General public services	578 775	594 870	628 314	663 412	700 181	791 335	851 756	..
14 Defence	100 070	98 924	95 471	105 287	132 084	140 765	149 639	..
15 Public order and safety	423 408	451 449	457 847	500 355	587 986	635 235	652 770	..
16 Economic affairs	270 973	327 386	397 109	447 149	462 816	469 261	462 880	..
17 Environment protection	18 594	19 442	17 847	16 025	16 207	17 293	17 538	..
18 Housing and community amenities	18 186	20 547	23 443	23 326	22 547	25 746	31 308	..
19 Health	426 204	470 577	488 564	509 010	545 533	612 517	695 489	..
20 Recreation, culture and religion	125 021	132 291	145 434	157 260	161 728	175 762	191 792	..
21 Education	728 484	753 653	898 159	966 291	1 016 551	1 063 829	1 135 272	..
22 Social protection	173 889	196 943	228 130	243 805	248 661	283 868	308 190	..
<b>23 Gross capital formation</b>	<b>1 073 521</b>	<b>1 297 588</b>	<b>1 786 467</b>	<b>2 283 668</b>	<b>1 159 673</b>	<b>1 814 857</b>	<b>2 532 010</b>	..
24 General public services	196 722	276 740	280 442	385 434	303 716	384 002	484 025	..
25 Defence	17 795	15 962	17 057	23 345	48 685	113 570	110 769	..
26 Public order and safety	23 148	41 752	32 603	54 013	49 490	70 516	117 084	..
27 Economic affairs	397 295	504 851	806 684	880 449	435 555	732 972	1 073 648	..
28 Environment protection	108 228	185 585	228 274	295 429	37 434	48 631	77 219	..
29 Housing and community amenities	9 162	13 356	44 517	121 115	8 086	8 642	10 361	..
30 Health	71 390	54 968	89 762	181 549	33 096	58 570	91 280	..
31 Recreation, culture and religion	129 930	82 135	109 709	119 433	141 271	202 173	279 540	..
32 Education	105 171	89 328	119 279	160 592	73 753	158 290	250 386	..
33 Social protection	14 680	32 911	58 140	62 309	28 587	37 491	37 698	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>9 774 959</b>	<b>11 444 833</b>	<b>12 044 243</b>	<b>12 320 145</b>	<b>11 898 210</b>	<b>13 241 586</b>	<b>14 477 475</b>	..
2 General public services	2 871 757	3 580 683	3 486 546	2 738 839	2 710 214	2 848 389	3 288 849	..
3 Defence	210 001	203 889	191 758	234 155	281 624	423 265	402 203	..
4 Public order and safety	545 142	601 266	606 263	684 328	808 575	884 327	945 132	..
5 Economic affairs	1 716 372	1 942 826	2 393 148	2 999 379	2 290 708	2 516 945	2 879 141	..
6 Environment protection	95 803	99 117	150 217	235 001	147 045	104 164	110 099	..
7 Housing and community amenities	109 215	69 676	90 801	89 885	144 731	245 358	252 636	..
8 Health	1 297 106	1 799 977	1 814 333	1 725 989	1 456 928	1 579 419	1 829 665	..
9 Recreation, culture and religion	408 559	407 224	483 833	556 181	1 032 756	1 124 237	1 127 099	..
10 Education	934 585	1 265 718	1 554 461	1 663 017	1 663 126	1 870 060	2 071 909	..
11 Social protection	1 586 419	1 474 457	1 272 883	1 393 371	1 362 503	1 645 422	1 570 742	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 742 032</b>	<b>2 327 703</b>	<b>2 551 915</b>	<b>2 746 441</b>	<b>2 962 586</b>	<b>3 250 008</b>	<b>3 503 763</b>	..
13 General public services	355 211	399 939	384 095	424 329	455 173	528 260	576 661	..
14 Defence	100 070	98 924	95 423	105 249	132 057	140 734	149 615	..
15 Public order and safety	417 443	444 925	450 486	492 438	579 405	625 532	641 940	..
16 Economic affairs	201 849	232 892	276 422	292 128	293 305	317 130	339 289	..
17 Environment protection	16 818	18 103	16 625	14 903	15 197	15 302	15 672	..
18 Housing and community amenities	226	184	93	105	139	217	535	..
19 Health	313 327	412 489	439 150	458 845	491 738	555 958	633 990	..
20 Recreation, culture and religion	81 909	76 690	83 398	91 809	94 985	98 159	106 095	..
21 Education	199 453	555 650	701 611	754 090	792 369	840 003	900 878	..
22 Social protection	55 726	87 907	104 612	112 545	108 218	128 713	139 088	..
<b>23 Gross capital formation</b>	<b>705 535</b>	<b>799 747</b>	<b>1 155 975</b>	<b>1 478 466</b>	<b>888 951</b>	<b>1 445 390</b>	<b>1 948 943</b>	..
24 General public services	104 933	136 404	129 859	194 622	207 246	269 614	297 307	..
25 Defence	17 795	15 962	17 057	23 345	48 685	113 570	110 769	..
26 Public order and safety	22 150	40 627	31 136	52 550	48 719	69 298	116 053	..
27 Economic affairs	321 681	424 498	705 552	784 552	366 727	637 474	941 317	..
28 Environment protection	12 083	10 311	9 244	17 511	8 649	9 626	10 353	..
29 Housing and community amenities	26	0	0	0	0	0	639	..
30 Health	59 360	48 092	78 626	171 721	28 089	49 152	74 970	..
31 Recreation, culture and religion	88 649	45 295	61 318	66 312	109 187	149 328	186 331	..
32 Education	74 403	56 707	78 681	119 630	50 151	121 144	197 123	..
33 Social protection	4 455	21 851	44 502	48 223	21 498	26 184	14 081	..

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## Table III. Expenditure by function (cont.)

Million HUF

	2012	2013	2014	2015	2016	2017	2018	2019
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 661 938</b>	<b>2 274 281</b>	<b>2 554 272</b>	<b>2 713 343</b>	<b>2 158 573</b>	<b>2 432 296</b>	<b>2 685 154</b>	..
2 General public services	559 581	527 447	631 845	646 354	548 329	633 986	727 773	..
3 Defence	1	1	171	184	95	115	48	..
4 Public order and safety	10 725	11 949	13 344	14 168	14 069	15 924	16 960	..
5 Economic affairs	307 829	363 402	442 948	467 425	434 444	464 511	489 900	..
6 Environment protection	122 951	201 965	243 638	302 654	44 186	96 288	90 785	..
7 Housing and community amenities	150 900	169 668	206 799	280 193	155 410	173 129	192 425	..
8 Health	216 490	103 158	88 503	90 962	89 904	100 913	118 516	..
9 Recreation, culture and religion	174 117	196 416	228 474	242 360	227 389	279 017	325 442	..
10 Education	762 433	375 216	366 991	398 013	393 420	392 222	414 921	..
11 Social protection	356 911	325 059	331 559	271 030	251 327	276 191	308 384	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 107 611</b>	<b>724 869</b>	<b>815 102</b>	<b>872 318</b>	<b>918 677</b>	<b>956 077</b>	<b>988 384</b>	..
13 General public services	223 564	194 931	244 219	239 083	245 008	263 075	275 095	..
14 Defence	0	0	48	38	27	31	24	..
15 Public order and safety	5 965	6 524	7 361	7 917	8 581	9 703	10 830	..
16 Economic affairs	69 124	94 494	120 687	155 021	169 511	152 131	123 591	..
17 Environment protection	1 776	1 339	1 222	1 122	1 010	1 991	1 866	..
18 Housing and community amenities	17 960	20 363	23 350	23 221	22 408	25 529	30 773	..
19 Health	107 432	52 954	44 360	45 164	48 452	52 653	59 614	..
20 Recreation, culture and religion	43 112	55 601	62 036	65 451	66 743	77 603	85 697	..
21 Education	529 031	198 003	196 548	212 201	224 182	223 826	234 394	..
22 Social protection	109 647	100 660	115 271	123 100	132 755	149 535	166 500	..
<b>23 Gross capital formation</b>	<b>366 524</b>	<b>495 619</b>	<b>629 148</b>	<b>803 044</b>	<b>269 735</b>	<b>367 563</b>	<b>582 527</b>	..
24 General public services	91 789	140 336	150 583	190 812	96 470	114 388	186 718	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	998	1 125	1 467	1 463	771	1 218	1 031	..
27 Economic affairs	75 614	80 353	101 132	95 897	68 828	95 498	132 331	..
28 Environment protection	96 145	175 274	219 030	277 918	28 785	39 005	66 866	..
29 Housing and community amenities	9 136	13 356	44 517	121 115	8 086	8 642	9 722	..
30 Health	11 460	6 032	10 625	9 008	4 602	8 637	16 083	..
31 Recreation, culture and religion	41 281	36 840	48 391	53 121	32 084	52 845	93 209	..
32 Education	30 768	32 621	40 598	40 962	23 602	37 146	53 263	..
33 Social protection	9 333	9 682	12 805	12 748	6 507	10 184	23 304	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>4 667 295</b>	<b>5 004 170</b>	<b>5 136 002</b>	<b>5 157 697</b>	<b>5 336 847</b>	<b>5 553 006</b>	<b>5 847 524</b>	..
2 General public services	328	131	0	0	0	0	0	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	227 452	154 367	135 758	140 274	154 109	118 206	104 059	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 232 309	1 442 656	1 499 984	1 440 630	1 519 851	1 626 255	1 736 243	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	3 207 206	3 407 016	3 500 260	3 576 793	3 662 887	3 808 545	4 007 222	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>13 961</b>	<b>13 510</b>	<b>13 301</b>	<b>13 161</b>	<b>13 031</b>	<b>9 526</b>	<b>4 487</b>	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	5 445	5 134	5 054	5 001	5 343	3 906	1 885	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	8 516	8 376	8 247	8 160	7 688	5 620	2 602	..
<b>23 Gross capital formation</b>	<b>1 462</b>	<b>2 222</b>	<b>1 344</b>	<b>2 158</b>	<b>987</b>	<b>1 904</b>	<b>540</b>	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	570	844	511	820	405	781	227	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	892	1 378	833	1 338	582	1 123	313	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20210211/f417e>.

Source: Hungarian Central Statistical Office via Eurostat.