

# ICELAND

## Table III. Expenditure by function

Million ISK

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>905 603</b>	<b>956 126</b>	<b>1 004 612</b>	<b>1 166 530</b>	<b>1 173 274</b>	<b>1 247 071</b>	<b>1 320 250</b>	<b>1 485 632</b>
2 General public services	235 285	210 717	225 158	223 345	260 506	226 790	223 582	222 556
3 Defence	524	415	383	501	1 527	590	2 220	2 446
4 Public order and safety	27 206	30 259	34 650	33 706	38 701	41 063	44 635	46 769
5 Economic affairs	92 997	128 633	114 807	122 414	121 875	153 921	147 406	183 191
6 Environment protection	10 096	12 860	12 814	13 891	16 320	18 940	19 367	22 623
7 Housing and community amenities	9 682	10 321	11 941	16 321	16 547	18 141	18 235	19 730
8 Health	139 586	150 876	164 910	183 359	197 930	218 819	235 746	251 147
9 Recreation, culture and religion	62 240	62 306	72 094	74 184	79 066	89 720	94 128	102 819
10 Education	134 387	144 939	157 199	168 243	184 743	198 962	212 100	227 016
11 Social protection	193 600	204 799	210 656	330 566	256 060	280 125	322 832	407 334
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>260 977</b>	<b>280 678</b>	<b>312 071</b>	<b>337 899</b>	<b>372 933</b>	<b>402 610</b>	<b>432 328</b>	<b>472 024</b>
13 General public services	26 194	27 784	28 960	31 896	35 820	36 942	39 043	43 671
14 Defence	80	82	127	142	155	239	265	146
15 Public order and safety	15 200	16 444	19 187	19 657	23 432	25 121	27 364	29 235
16 Economic affairs	17 277	16 625	17 753	18 824	20 672	22 380	23 557	24 023
17 Environment protection	2 416	2 635	3 005	3 201	3 834	4 178	4 548	5 223
18 Housing and community amenities	2 719	2 917	3 004	3 230	3 277	3 700	4 166	4 314
19 Health	69 777	75 489	84 307	94 405	104 270	113 741	122 819	132 958
20 Recreation, culture and religion	16 687	18 267	20 865	21 203	22 119	24 616	26 082	28 436
21 Education	75 897	82 614	93 310	99 553	109 998	118 705	126 357	137 744
22 Social protection	34 730	37 821	41 553	45 787	49 357	52 986	58 127	66 276
<b>23 Gross capital formation</b>	<b>60 442</b>	<b>61 185</b>	<b>63 316</b>	<b>65 143</b>	<b>79 324</b>	<b>116 232</b>	<b>109 226</b>	<b>107 590</b>
24 General public services	9 161	3 000	4 790	2 298	3 303	6 671	7 352	9 338
25 Defence	0	0	0	1	1	12	1	0
26 Public order and safety	645	1 097	1 759	1 030	816	927	1 161	1 272
27 Economic affairs	20 144	22 529	19 685	25 913	33 285	53 223	46 751	45 172
28 Environment protection	1 400	1 749	1 864	1 609	2 423	2 946	2 270	3 088
29 Housing and community amenities	2 055	3 744	3 225	2 780	3 936	5 770	5 506	5 398
30 Health	3 548	4 605	4 610	5 562	6 251	10 374	9 215	7 417
31 Recreation, culture and religion	5 267	3 342	4 910	3 787	4 837	7 387	8 165	6 216
32 Education	17 032	19 451	20 853	20 875	22 685	26 219	26 235	26 850
33 Social protection	1 191	1 668	1 620	1 287	1 788	2 704	2 570	2 838
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>691 310</b>	<b>715 508</b>	<b>750 327</b>	<b>902 375</b>	<b>841 424</b>	<b>911 876</b>	<b>964 980</b>	<b>1 103 292</b>
2 General public services	227 276	201 812	215 121	212 246	210 588	209 896	205 038	203 315
3 Defence	524	415	383	501	1 527	590	2 220	2 446
4 Public order and safety	25 767	29 256	32 916	31 663	36 725	38 568	41 363	43 855
5 Economic affairs	70 626	108 306	94 422	98 700	90 767	113 113	106 671	147 379
6 Environment protection	6 140	6 787	7 646	8 721	10 291	11 775	11 899	13 149
7 Housing and community amenities	3 711	3 428	3 438	8 076	6 991	5 588	5 906	7 078
8 Health	142 875	152 982	166 364	189 856	204 843	228 664	246 989	252 731
9 Recreation, culture and religion	22 394	21 495	26 023	25 577	26 053	29 923	31 561	33 413
10 Education	50 836	52 602	59 128	63 454	67 832	68 736	75 135	80 407
11 Social protection	141 161	138 426	144 886	263 579	185 807	205 022	238 198	319 518
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>130 991</b>	<b>138 518</b>	<b>153 246</b>	<b>167 980</b>	<b>186 985</b>	<b>201 491</b>	<b>217 412</b>	<b>231 828</b>
13 General public services	17 767	18 218	18 036	20 499	22 127	23 251	25 049	26 693
14 Defence	80	82	127	142	155	239	265	146
15 Public order and safety	14 600	15 798	18 467	18 773	22 559	24 122	26 334	28 027
16 Economic affairs	14 096	13 877	14 589	15 874	17 631	19 176	20 222	20 367
17 Environment protection	1 378	1 475	1 688	1 961	2 499	2 633	2 918	3 057
18 Housing and community amenities	1 099	1 136	1 132	1 144	1 057	1 276	1 502	1 380
19 Health	53 079	56 898	63 813	71 304	79 652	87 146	94 424	101 504
20 Recreation, culture and religion	5 628	6 005	7 130	7 011	7 413	8 194	8 765	9 002
21 Education	21 513	23 174	26 169	28 530	30 907	32 479	34 763	37 808
22 Social protection	1 752	1 854	2 095	2 741	2 985	2 975	3 171	3 844
<b>23 Gross capital formation</b>	<b>37 503</b>	<b>35 615</b>	<b>40 531</b>	<b>40 886</b>	<b>44 788</b>	<b>65 098</b>	<b>61 154</b>	<b>64 223</b>
24 General public services	8 285	1 835	3 437	1 361	1 973	4 717	5 487	7 680
25 Defence	0	0	0	1	1	12	1	0
26 Public order and safety	172	581	1 250	639	262	113	383	581
27 Economic affairs	10 638	13 935	13 070	14 892	17 555	29 668	25 049	25 873
28 Environment protection	1 074	1 322	1 369	1 285	1 963	2 271	1 625	2 515
29 Housing and community amenities	1	1	0	13	10	4	2	504
30 Health	3 495	4 539	4 540	5 514	6 149	10 292	9 131	7 324
31 Recreation, culture and religion	903	-92	1 180	707	467	968	2 039	768
32 Education	12 895	13 419	15 620	16 409	16 346	16 910	17 349	18 948
33 Social protection	39	75	64	65	61	144	86	29

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Table III. Expenditure by function (cont.)

Million ISK

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>253 216</b>	<b>273 820</b>	<b>291 035</b>	<b>310 938</b>	<b>370 002</b>	<b>382 918</b>	<b>402 679</b>	<b>432 156</b>
2 General public services	28 291	30 514	33 276	36 598	73 723	42 405	44 792	47 308
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	2 421	2 677	2 727	2 927	3 257	3 784	3 785	4 090
5 Economic affairs	26 765	24 463	24 571	29 566	34 436	45 009	44 108	40 676
6 Environment protection	4 095	6 130	5 232	5 235	6 112	7 267	7 713	9 662
7 Housing and community amenities	6 160	7 047	8 754	8 399	9 745	12 762	12 590	12 993
8 Health	1 632	1 698	1 420	1 567	1 319	1 471	1 320	1 319
9 Recreation, culture and religion	41 242	42 296	47 427	50 254	54 388	61 358	64 075	71 513
10 Education	84 175	92 978	98 763	105 422	117 544	130 920	137 631	147 331
11 Social protection	58 435	66 016	68 865	70 970	69 479	77 942	86 665	97 262
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>111 113</b>	<b>122 005</b>	<b>136 486</b>	<b>144 855</b>	<b>158 765</b>	<b>172 594</b>	<b>184 534</b>	<b>206 941</b>
13 General public services	8 427	9 566	10 924	11 397	13 693	13 691	13 994	16 977
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	600	646	720	883	873	999	1 031	1 208
16 Economic affairs	3 181	2 748	3 164	2 950	3 041	3 205	3 335	3 656
17 Environment protection	1 038	1 159	1 317	1 240	1 335	1 546	1 630	2 166
18 Housing and community amenities	1 620	1 781	1 873	2 086	2 219	2 424	2 664	2 934
19 Health	1 384	1 506	1 452	1 586	1 354	1 290	1 420	1 541
20 Recreation, culture and religion	11 059	12 262	13 735	14 192	14 706	16 422	17 318	19 434
21 Education	54 384	59 440	67 142	71 023	79 090	86 227	91 594	99 935
22 Social protection	29 419	32 897	36 161	39 497	42 454	46 790	51 549	59 090
<b>23 Gross capital formation</b>	<b>22 895</b>	<b>25 543</b>	<b>22 757</b>	<b>24 235</b>	<b>34 479</b>	<b>51 093</b>	<b>47 988</b>	<b>42 674</b>
24 General public services	876	1 164	1 352	937	1 330	1 953	1 865	1 658
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	473	516	509	391	554	814	777	691
27 Economic affairs	9 506	8 594	6 615	11 022	15 729	23 555	21 702	19 299
28 Environment protection	326	427	495	324	460	675	644	573
29 Housing and community amenities	2 053	3 743	3 224	2 767	3 926	5 766	5 504	4 894
30 Health	37	49	57	40	56	83	79	70
31 Recreation, culture and religion	4 364	3 434	3 730	3 080	4 370	6 418	6 126	5 448
32 Education	4 137	6 032	5 234	4 467	6 338	9 309	8 886	7 902
33 Social protection	1 124	1 583	1 542	1 209	1 715	2 519	2 405	2 139
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>160 838</b>	<b>169 981</b>	<b>177 722</b>	<b>193 962</b>	<b>222 917</b>	<b>245 081</b>	<b>285 143</b>	<b>348 646</b>
2 General public services	23	53	93	47	67	4	857	180
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	52 814	57 479	62 168	68 508	71 578	79 038	87 090	83 830
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	108 001	112 449	115 461	125 408	151 272	166 039	197 196	264 636
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>18 873</b>	<b>20 156</b>	<b>22 340</b>	<b>25 064</b>	<b>27 183</b>	<b>28 525</b>	<b>30 382</b>	<b>33 255</b>
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	15 314	17 085	19 043	21 515	23 265	25 305	26 975	29 913
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	3 559	3 071	3 297	3 549	3 918	3 220	3 407	3 342
<b>23 Gross capital formation</b>	<b>44</b>	<b>27</b>	<b>28</b>	<b>22</b>	<b>57</b>	<b>41</b>	<b>84</b>	<b>693</b>
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	16	17	13	8	46	0	5	22
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	28	11	14	14	11	41	78	671

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/6ab7>.

Source: Statistics Iceland via Eurostat.