

# ICELAND

## Table III. Expenditure by function

Million ISK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>433 346</b>	<b>486 616</b>	<b>553 094</b>	<b>853 725</b>	<b>763 327</b>	<b>791 880</b>	<b>771 800</b>	<b>805 617</b>
2 General public services	52 303	56 620	72 752	96 050	149 164	136 014	137 866	154 493
3 Defence	360	770	810	888	652	747	655	343
4 Public order and safety	14 825	16 921	19 158	22 428	24 489	21 466	23 609	25 060
5 Economic affairs	59 120	68 988	76 058	288 175	93 751	107 543	95 546	83 671
6 Environment protection	6 946	7 628	8 252	9 829	10 099	9 961	9 810	10 509
7 Housing and community amenities	4 013	7 542	6 337	7 545	7 408	38 397	5 442	19 444
8 Health	82 941	92 511	103 150	117 317	124 901	121 021	124 162	130 919
9 Recreation, culture and religion	34 241	41 718	49 100	55 962	55 469	56 630	53 394	55 525
10 Education	85 611	96 969	106 094	123 628	128 093	128 038	131 577	135 912
11 Social protection	92 986	96 950	111 382	131 905	169 301	172 065	189 739	189 742
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>160 385</b>	<b>178 790</b>	<b>193 583</b>	<b>216 200</b>	<b>223 978</b>	<b>227 056</b>	<b>236 795</b>	<b>250 730</b>
13 General public services	15 098	16 536	18 785	21 163	21 600	22 013	22 758	24 736
14 Defence	173	242	333	277	201	146	95	80
15 Public order and safety	8 823	9 882	10 934	11 689	11 260	11 112	13 023	13 951
16 Economic affairs	11 101	11 752	10 572	12 106	12 501	12 914	13 878	15 261
17 Environment protection	1 860	1 865	1 704	1 973	2 218	2 399	1 708	2 267
18 Housing and community amenities	1 182	1 372	1 533	1 609	1 539	1 507	1 470	1 561
19 Health	43 788	49 483	54 754	60 233	59 902	58 889	61 979	65 438
20 Recreation, culture and religion	8 490	9 591	10 495	11 789	12 777	14 877	16 024	15 538
21 Education	52 800	58 061	62 665	70 802	74 180	74 457	76 238	79 716
22 Social protection	17 070	20 007	21 808	24 558	27 799	28 742	29 622	32 182
<b>23 Gross capital formation</b>	<b>31 821</b>	<b>45 565</b>	<b>54 744</b>	<b>66 002</b>	<b>52 641</b>	<b>44 701</b>	<b>29 675</b>	<b>34 622</b>
24 General public services	1 005	-175	2 242	1 192	1 675	1 810	-43	1 946
25 Defence	27	1	20	0	30	0	0	0
26 Public order and safety	667	613	996	2 562	4 732	1 468	1 143	673
27 Economic affairs	15 639	22 058	27 288	37 584	26 871	21 597	12 563	14 595
28 Environment protection	856	750	949	1 414	1 417	1 865	1 389	1 290
29 Housing and community amenities	631	4 190	998	1 749	1 384	1 015	1 263	1 846
30 Health	1 684	1 757	2 867	2 374	1 611	2 123	1 648	2 688
31 Recreation, culture and religion	3 383	5 783	8 312	8 078	5 602	5 783	2 400	3 712
32 Education	6 708	8 987	9 391	9 048	7 651	7 296	6 296	6 527
33 Social protection	1 221	1 600	1 682	2 003	1 668	1 745	3 016	1 345
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>317 985</b>	<b>350 866</b>	<b>403 199</b>	<b>668 587</b>	<b>571 089</b>	<b>614 423</b>	<b>588 359</b>	<b>602 108</b>
2 General public services	46 783	51 049	65 870	85 275	139 223	128 068	129 457	144 787
3 Defence	360	770	810	888	652	747	655	343
4 Public order and safety	13 634	15 722	17 881	21 014	22 992	19 906	22 462	24 176
5 Economic affairs	47 918	51 900	56 404	266 430	77 941	94 681	81 663	67 196
6 Environment protection	3 543	3 932	4 454	5 189	5 470	5 472	5 906	5 899
7 Housing and community amenities	515	505	1 724	1 571	2 192	33 752	413	13 421
8 Health	82 279	90 585	101 402	114 562	127 574	123 332	125 864	133 286
9 Recreation, culture and religion	13 069	15 393	16 750	18 467	19 604	18 735	18 969	20 062
10 Education	34 529	38 949	42 644	50 672	52 964	53 494	52 822	56 053
11 Social protection	75 354	82 061	95 260	104 521	122 478	136 236	150 150	136 884
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>129 653</b>	<b>157 407</b>	<b>177 284</b>	<b>206 257</b>	<b>204 234</b>	<b>205 511</b>	<b>219 427</b>	<b>233 077</b>
2 General public services	14 119	16 069	19 564	24 430	22 870	24 124	26 092	28 764
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	1 561	1 418	1 712	2 113	2 085	2 047	2 157	2 127
5 Economic affairs	11 976	18 404	20 992	23 979	17 936	14 788	15 340	19 624
6 Environment protection	3 507	3 791	3 932	4 781	4 775	4 607	4 027	4 730
7 Housing and community amenities	3 618	7 142	4 772	6 190	5 361	4 749	5 129	6 103
8 Health	979	1 190	1 412	1 429	1 200	1 390	1 345	1 287
9 Recreation, culture and religion	21 577	27 219	33 392	37 969	36 631	38 211	34 935	36 089
10 Education	51 128	58 492	63 892	73 263	75 327	74 909	79 283	80 483
11 Social protection	21 188	23 684	27 616	32 103	38 048	40 688	51 119	53 870
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>77 630</b>	<b>82 666</b>	<b>91 984</b>	<b>108 790</b>	<b>144 074</b>	<b>140 983</b>	<b>154 186</b>	<b>157 337</b>
2 General public services	9	8	17	22	30	27	23	18
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	26 359	29 279	32 096	38 013	47 072	46 513	48 943	50 291
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	51 263	53 379	59 871	70 755	96 972	94 443	105 220	107 028

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/67da>.