

ICELAND

Table III. Expenditure by function

Million ISK

	2012	2013	2014	2015	2016	2017	2018	2019
III.1 GENERAL GOVERNMENT								
1 Total expenditure	807 229	830 530	908 480	949 126	1 108 713	1 124 113	1 180 566	..
2 General public services	155 697	155 941	163 407	170 164	169 333	211 610	166 551	..
3 Defence	343	524	415	383	501	1 527	590	..
4 Public order and safety	25 152	26 728	29 891	34 109	33 208	37 981	40 149	..
5 Economic affairs	85 217	90 786	125 916	110 371	118 996	118 911	148 236	..
6 Environment protection	10 676	10 096	12 860	12 814	13 891	16 045	18 490	..
7 Housing and community amenities	19 433	11 076	7 487	10 437	11 476	13 995	15 809	..
8 Health	131 157	139 585	150 875	164 908	183 357	198 594	218 708	..
9 Recreation, culture and religion	54 997	61 249	61 250	71 310	73 037	78 173	88 244	..
10 Education	135 945	142 259	152 593	164 905	175 652	191 908	205 398	..
11 Social protection	188 612	192 285	203 787	209 726	329 260	255 370	278 391	..
<i>of which:</i>								
12 Compensation of employees	242 024	256 169	275 648	307 149	331 762	366 785	396 020	..
13 General public services	24 300	25 779	27 394	28 602	31 482	35 435	37 589	..
14 Defence	81	80	82	127	142	155	239	..
15 Public order and safety	13 936	14 946	16 168	18 904	19 325	23 060	24 698	..
16 Economic affairs	14 636	15 394	14 667	15 265	16 214	17 939	19 536	..
17 Environment protection	2 240	2 415	2 633	3 005	3 200	3 832	4 165	..
18 Housing and community amenities	1 561	1 796	1 972	2 072	2 305	2 451	2 661	..
19 Health	64 201	69 730	75 400	84 307	94 337	104 206	113 663	..
20 Recreation, culture and religion	15 430	16 279	17 779	20 347	20 616	21 518	23 912	..
21 Education	73 122	75 091	81 767	93 047	98 441	108 924	116 991	..
22 Social protection	32 517	34 659	37 744	41 473	45 701	49 263	52 566	..
23 Gross capital formation	47 686	54 908	61 728	64 011	66 304	87 280	122 783	..
24 General public services	2 633	2 837	2 941	4 738	2 306	3 268	6 567	..
25 Defence	0	0	0	0	1	1	12	..
26 Public order and safety	704	634	1 266	1 751	1 054	719	685	..
27 Economic affairs	15 575	21 043	23 105	21 337	27 024	41 731	61 391	..
28 Environment protection	1 332	1 400	1 749	1 862	1 609	2 416	2 922	..
29 Housing and community amenities	1 846	2 055	3 744	3 225	2 780	3 872	5 547	..
30 Health	3 532	3 544	4 600	4 547	5 571	6 250	10 355	..
31 Recreation, culture and religion	3 888	5 266	3 341	4 897	3 788	4 766	7 137	..
32 Education	16 822	16 939	19 313	20 034	20 883	22 495	25 557	..
33 Social protection	1 353	1 191	1 668	1 620	1 287	1 762	2 610	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	603 898	618 049	669 829	698 324	847 306	795 299	855 112	..
2 General public services	143 894	147 237	153 800	159 617	157 646	160 445	148 136	..
3 Defence	343	524	415	383	501	1 527	590	..
4 Public order and safety	24 236	25 289	28 888	32 375	31 166	36 101	37 979	..
5 Economic affairs	68 979	70 665	108 091	94 050	98 594	92 785	114 168	..
6 Environment protection	5 907	6 139	6 787	7 646	8 721	10 291	11 775	..
7 Housing and community amenities	13 486	5 105	594	1 933	3 231	4 199	3 659	..
8 Health	133 321	142 874	152 981	166 363	189 854	204 843	228 677	..
9 Recreation, culture and religion	20 087	21 570	20 595	25 166	24 418	25 306	29 175	..
10 Education	56 413	58 708	60 256	66 835	70 863	75 086	76 849	..
11 Social protection	137 230	139 936	137 423	143 956	262 311	184 715	204 104	..
<i>of which:</i>								
12 Compensation of employees	120 473	127 772	135 141	150 543	164 061	183 182	197 539	..
13 General public services	16 252	17 352	17 828	17 678	20 084	21 743	22 894	..
14 Defence	81	80	82	127	142	155	239	..
15 Public order and safety	13 371	14 346	15 522	18 183	18 442	22 187	23 708	..
16 Economic affairs	13 710	13 801	13 574	14 321	15 481	17 243	18 780	..
17 Environment protection	1 301	1 377	1 474	1 688	1 959	2 497	2 631	..
18 Housing and community amenities	162	176	191	199	219	232	253	..
19 Health	48 425	53 032	56 850	63 813	71 236	79 588	87 087	..
20 Recreation, culture and religion	5 255	5 219	5 517	6 613	6 423	6 812	7 617	..
21 Education	20 285	20 707	22 327	25 905	27 418	29 834	31 447	..
22 Social protection	1 631	1 681	1 777	2 015	2 655	2 891	2 882	..
23 Gross capital formation	27 920	32 378	36 746	41 493	42 163	53 820	74 898	..
24 General public services	1 733	1 961	1 777	3 386	1 368	1 956	4 683	..
25 Defence	0	0	0	0	1	1	12	..
26 Public order and safety	247	161	750	1 242	663	257	107	..
27 Economic affairs	8 775	11 946	15 099	14 989	16 119	26 694	39 829	..
28 Environment protection	999	1 074	1 322	1 368	1 285	1 963	2 270	..
29 Housing and community amenities	0	1	1	0	13	10	4	..
30 Health	3 483	3 491	4 535	4 476	5 523	6 149	10 275	..
31 Recreation, culture and religion	806	902	-93	1 167	709	467	965	..
32 Education	11 826	12 802	13 281	14 801	16 416	16 260	16 609	..
33 Social protection	51	39	75	64	65	61	144	..

ICELAND

Table III. Expenditure by function (cont.)

Million ISK

	2012	2013	2014	2015	2016	2017	2018	2019
III.4 LOCAL GOVERNMENT								
1 Total expenditure	232 997	250 923	271 276	286 952	306 725	365 215	372 444	..
2 General public services	30 571	29 016	31 217	33 772	37 128	74 680	43 534	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	2 159	2 421	2 677	2 727	2 927	3 160	3 459	..
5 Economic affairs	19 386	24 515	21 961	20 506	25 364	29 464	38 278	..
6 Environment protection	4 888	4 095	6 130	5 232	5 235	5 836	6 817	..
7 Housing and community amenities	6 027	6 160	7 047	8 754	8 399	9 984	12 358	..
8 Health	1 547	1 632	1 698	1 420	1 567	1 313	1 352	..
9 Recreation, culture and religion	35 536	40 475	41 552	46 913	49 712	53 784	60 280	..
10 Education	80 157	84 175	92 978	98 763	105 422	117 455	129 244	..
11 Social protection	52 725	58 435	66 016	68 865	70 971	69 540	77 122	..
<i>of which:</i>								
12 Compensation of employees	103 815	109 524	120 351	134 266	142 638	156 420	169 959	..
13 General public services	8 048	8 427	9 566	10 924	11 397	13 693	14 696	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	565	600	646	720	883	873	989	..
16 Economic affairs	926	1 593	1 094	944	732	696	756	..
17 Environment protection	939	1 038	1 159	1 317	1 240	1 335	1 534	..
18 Housing and community amenities	1 399	1 620	1 781	1 873	2 086	2 219	2 409	..
19 Health	1 335	1 384	1 506	1 452	1 586	1 354	1 280	..
20 Recreation, culture and religion	10 175	11 059	12 262	13 735	14 192	14 706	16 294	..
21 Education	52 837	54 384	59 440	67 142	71 023	79 090	85 543	..
22 Social protection	27 591	29 419	32 897	36 161	39 497	42 454	46 458	..
23 Gross capital formation	19 731	22 486	24 955	22 490	24 119	33 403	47 844	..
24 General public services	900	876	1 164	1 352	937	1 311	1 884	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	457	473	516	509	391	462	578	..
27 Economic affairs	6 801	9 097	8 006	6 348	10 906	15 037	21 562	..
28 Environment protection	333	326	427	495	324	453	651	..
29 Housing and community amenities	1 846	2 053	3 743	3 224	2 767	3 862	5 543	..
30 Health	38	37	49	57	40	55	80	..
31 Recreation, culture and religion	3 081	4 364	3 434	3 730	3 079	4 299	6 172	..
32 Education	4 996	4 137	6 032	5 234	4 467	6 234	8 949	..
33 Social protection	1 279	1 124	1 583	1 542	1 209	1 689	2 425	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	157 255	160 838	169 981	177 722	193 962	223 929	245 091	..
2 General public services	18	23	53	93	47	67	4	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	50 196	52 814	57 479	62 168	68 508	72 249	79 048	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	107 041	108 001	112 449	115 461	125 408	151 613	166 039	..
<i>of which:</i>								
12 Compensation of employees	17 736	18 873	20 156	22 340	25 064	27 183	28 523	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	14 441	15 314	17 085	19 043	21 515	23 265	25 296	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	3 295	3 559	3 071	3 297	3 549	3 918	3 226	..
23 Gross capital formation	34	44	27	28	22	57	41	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	12	16	17	13	8	46	0	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	23	28	11	14	14	11	41	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20210211/6a06e>.

Source: Statistics Iceland via Eurostat.