

ICELAND

Table III. Expenditure by function

Million ISK

	2014	2015	2016	2017	2018	2019	2020	2021
III.1 GENERAL GOVERNMENT								
1 Total expenditure	956 126	1 004 612	1 166 530	1 173 274	1 247 071	1 318 698	1 493 674	1 600 702
2 General public services	210 646	225 097	223 319	260 557	226 790	222 661	219 694	228 659
3 Defence	415	383	501	1 527	590	2 220	2 446	2 694
4 Public order and safety	30 259	34 650	33 706	38 701	41 063	44 613	46 765	53 616
5 Economic affairs	128 856	114 937	122 591	122 279	154 316	147 509	183 579	194 858
6 Environment protection	12 860	12 814	13 891	16 320	18 940	19 280	23 485	23 640
7 Housing and community amenities	10 321	11 941	16 321	16 547	18 141	18 216	19 331	20 197
8 Health	150 876	164 910	183 359	197 966	218 858	235 758	251 666	290 593
9 Recreation, culture and religion	62 378	72 155	74 210	79 015	89 720	94 253	101 450	106 173
10 Education	144 939	157 199	168 243	184 743	198 962	211 740	237 133	249 933
11 Social protection	204 576	210 525	330 389	255 619	279 692	322 447	408 124	430 340
<i>of which:</i>								
12 Compensation of employees	280 678	312 071	337 899	372 933	402 610	432 346	471 240	509 617
13 General public services	27 784	28 960	31 896	35 820	36 942	39 061	43 672	48 608
14 Defence	82	127	142	155	239	265	146	129
15 Public order and safety	16 444	19 187	19 657	23 432	25 121	27 364	29 240	31 179
16 Economic affairs	16 625	17 753	18 824	20 672	22 380	23 557	24 141	25 267
17 Environment protection	2 635	3 005	3 201	3 834	4 178	4 548	5 231	5 390
18 Housing and community amenities	2 917	3 004	3 230	3 277	3 700	4 166	4 328	4 343
19 Health	75 489	84 307	94 405	104 270	113 741	122 819	132 829	145 496
20 Recreation, culture and religion	18 267	20 865	21 203	22 119	24 616	26 082	28 499	30 645
21 Education	82 614	93 310	99 553	109 998	118 705	126 357	136 581	144 945
22 Social protection	37 821	41 553	45 787	49 357	52 986	58 127	66 572	73 615
23 Gross capital formation	61 185	63 316	65 143	79 324	116 232	109 226	110 943	140 361
24 General public services	3 000	4 790	2 298	3 303	6 671	7 352	9 519	13 647
25 Defence	0	0	1	1	12	1	0	1
26 Public order and safety	1 097	1 759	1 030	816	927	1 161	1 272	3 621
27 Economic affairs	22 529	19 685	25 913	33 285	53 223	46 751	45 349	55 792
28 Environment protection	1 749	1 864	1 609	2 423	2 946	2 270	3 094	3 280
29 Housing and community amenities	3 744	3 225	2 780	3 936	5 770	5 506	5 398	6 101
30 Health	4 605	4 610	5 562	6 251	10 374	9 215	7 639	12 159
31 Recreation, culture and religion	3 342	4 910	3 787	4 837	7 387	8 165	6 262	7 723
32 Education	19 451	20 853	20 875	22 685	26 219	26 235	29 568	34 043
33 Social protection	1 668	1 620	1 287	1 788	2 704	2 570	2 840	3 995
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	715 508	750 327	902 375	841 424	911 876	964 980	1 111 416	1 181 838
2 General public services	201 812	215 121	212 246	210 588	209 896	204 544	202 152	206 781
3 Defence	415	383	501	1 527	590	2 220	2 446	2 694
4 Public order and safety	29 256	32 916	31 663	36 725	38 568	41 363	43 854	51 693
5 Economic affairs	108 306	94 422	98 700	90 767	113 113	106 667	147 329	150 589
6 Environment protection	6 787	7 646	8 721	10 291	11 775	11 844	13 075	14 743
7 Housing and community amenities	3 428	3 438	8 076	6 991	5 588	5 906	7 078	6 337
8 Health	152 982	166 364	189 856	204 847	228 670	246 991	252 776	291 411
9 Recreation, culture and religion	21 495	26 023	25 577	26 053	29 923	32 117	34 022	33 244
10 Education	52 602	59 128	63 454	67 832	68 736	75 135	89 308	90 191
11 Social protection	138 426	144 886	263 579	185 803	205 017	238 194	319 375	334 158
<i>of which:</i>								
12 Compensation of employees	138 518	153 246	167 980	186 985	201 491	217 412	229 724	243 659
13 General public services	18 218	18 036	20 499	22 127	23 251	25 049	26 588	27 922
14 Defence	82	127	142	155	239	265	146	129
15 Public order and safety	15 798	18 467	18 773	22 559	24 122	26 334	28 026	29 693
16 Economic affairs	13 877	14 589	15 874	17 631	19 176	20 222	20 210	21 004
17 Environment protection	1 475	1 688	1 961	2 499	2 633	2 918	3 054	3 070
18 Housing and community amenities	1 136	1 132	1 144	1 057	1 276	1 502	1 380	1 185
19 Health	56 898	63 813	71 304	79 652	87 146	94 424	101 367	109 052
20 Recreation, culture and religion	6 005	7 130	7 011	7 413	8 194	8 765	8 968	9 445
21 Education	23 174	26 169	28 530	30 907	32 479	34 763	36 143	38 032
22 Social protection	1 854	2 095	2 741	2 985	2 975	3 171	3 843	4 127
23 Gross capital formation	35 615	40 531	40 886	44 788	65 098	61 154	67 423	86 192
24 General public services	1 835	3 437	1 361	1 973	4 717	5 487	7 861	11 604
25 Defence	0	0	1	1	12	1	0	1
26 Public order and safety	581	1 250	639	262	113	383	581	2 769
27 Economic affairs	13 935	13 070	14 892	17 555	29 668	25 049	25 898	31 748
28 Environment protection	1 322	1 369	1 285	1 963	2 271	1 625	2 521	2 574
29 Housing and community amenities	1	0	13	10	4	2	504	70
30 Health	4 539	4 540	5 514	6 149	10 292	9 131	7 547	12 022
31 Recreation, culture and religion	-92	1 180	707	467	968	2 039	814	1 010
32 Education	13 419	15 620	16 409	16 346	16 910	17 349	21 666	24 307
33 Social protection	75	64	65	61	144	86	31	87

ICELAND

Table III. Expenditure by function (cont.)

Million ISK

	2014	2015	2016	2017	2018	2019	2020	2021
III.4 LOCAL GOVERNMENT								
1 Total expenditure	273 820	291 035	310 938	370 002	382 918	401 127	431 975	468 115
2 General public services	30 514	33 276	36 598	73 723	42 405	44 365	45 610	49 072
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	2 677	2 727	2 927	3 257	3 784	3 763	4 087	4 625
5 Economic affairs	24 463	24 571	29 566	34 436	45 009	44 097	40 990	47 097
6 Environment protection	6 130	5 232	5 235	6 112	7 267	7 681	10 598	10 101
7 Housing and community amenities	7 047	8 754	8 399	9 745	12 762	12 571	12 594	14 200
8 Health	1 698	1 420	1 567	1 319	1 471	1 296	1 581	1 576
9 Recreation, culture and religion	42 296	47 427	50 254	54 388	61 358	63 644	69 535	75 143
10 Education	92 978	98 763	105 422	117 544	130 920	137 272	148 548	160 492
11 Social protection	66 016	68 865	70 970	69 479	77 942	86 437	98 432	105 809
<i>of which:</i>								
12 Compensation of employees	122 005	136 486	144 855	158 765	172 594	184 552	208 262	227 994
13 General public services	9 566	10 924	11 397	13 693	13 691	14 011	17 084	20 686
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	646	720	883	873	999	1 031	1 214	1 486
16 Economic affairs	2 748	3 164	2 950	3 041	3 205	3 335	3 931	4 263
17 Environment protection	1 159	1 317	1 240	1 335	1 546	1 630	2 177	2 320
18 Housing and community amenities	1 781	1 873	2 086	2 219	2 424	2 664	2 949	3 158
19 Health	1 506	1 452	1 586	1 354	1 290	1 420	1 549	1 676
20 Recreation, culture and religion	12 262	13 735	14 192	14 706	16 422	17 318	19 532	21 200
21 Education	59 440	67 142	71 023	79 090	86 227	91 594	100 438	106 912
22 Social protection	32 897	36 161	39 497	42 454	46 790	51 549	59 388	66 293
23 Gross capital formation	25 543	22 757	24 235	34 479	51 093	47 988	42 827	52 846
24 General public services	1 164	1 352	937	1 330	1 953	1 865	1 658	2 043
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	516	509	391	554	814	777	691	852
27 Economic affairs	8 594	6 615	11 022	15 729	23 555	21 702	19 452	24 044
28 Environment protection	427	495	324	460	675	644	573	706
29 Housing and community amenities	3 743	3 224	2 767	3 926	5 766	5 504	4 894	6 031
30 Health	49	57	40	56	83	79	70	86
31 Recreation, culture and religion	3 434	3 730	3 080	4 370	6 418	6 126	5 448	6 713
32 Education	6 032	5 234	4 467	6 338	9 309	8 886	7 902	9 736
33 Social protection	1 583	1 542	1 209	1 715	2 519	2 405	2 139	2 635
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	169 981	177 722	193 962	222 917	245 081	285 143	348 646	375 745
2 General public services	53	93	47	67	4	857	180	129
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	223	131	177	404	395	119	123	80
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	57 479	62 168	68 508	71 615	79 077	87 126	84 086	97 412
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	112 225	115 330	125 230	150 832	165 605	197 041	264 257	278 124
<i>of which:</i>								
12 Compensation of employees	20 156	22 340	25 064	27 183	28 525	30 382	33 255	37 964
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	17 085	19 043	21 515	23 265	25 305	26 975	29 913	34 768
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	3 071	3 297	3 549	3 918	3 220	3 407	3 342	3 196
23 Gross capital formation	27	28	22	57	41	84	693	1 323
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	17	13	8	46	0	5	22	50
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	11	14	14	11	41	78	671	1 273

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20230523/a3f5>.

Source: Statistics Iceland via Eurostat.