

ISRAEL

Table III. Expenditure by function

Million ILS

	2014	2015	2016	2017	2018	2019	2020	2021
III.1 GENERAL GOVERNMENT								
1 Total expenditure	438 097	449 685	475 346	502 647	537 740	561 656	645 837	644 588
2 General public services	49 739	47 986	51 388	53 947	59 664	59 057	56 452	72 384
3 Defence	66 424	68 124	69 860	69 198	73 516	74 264	74 091	79 803
4 Public order and safety	17 695	18 164	19 244	21 020	22 334	23 236	23 427	23 429
5 Economic affairs	28 939	30 235	31 055	33 108	37 098	40 063	89 870	77 055
6 Environment protection	6 353	6 635	6 763	7 003	7 301	7 770	8 310	8 528
7 Housing and community amenities	1 864	-765	1 860	-567	2 158	2 757	3 747	-12 677
8 Health	56 867	59 365	64 154	68 249	71 846	76 327	88 577	91 234
9 Recreation, culture and religion	15 744	16 244	17 429	20 788	21 660	22 153	18 936	19 809
10 Education	76 949	80 017	84 287	89 951	95 670	99 939	99 828	117 026
11 Social protection	117 523	123 682	129 306	139 951	146 493	156 091	182 599	167 996
<i>of which:</i>								
12 Compensation of employees	115 649	120 827	126 354	133 874	140 040	145 684	147 123	153 244
13 General public services	9 732	9 970	10 293	10 491	11 096	11 788	11 735	11 907
14 Defence	26 308	27 246	28 173	28 961	29 921	30 260	31 141	31 972
15 Public order and safety	10 880	11 356	12 102	13 261	14 140	14 710	14 854	15 082
16 Economic affairs	1 874	1 916	2 001	2 108	2 150	2 205	2 170	2 183
17 Environment protection	1 453	1 516	1 541	1 567	1 622	1 667	1 654	1 655
18 Housing and community amenities	1 069	1 178	1 235	1 334	1 384	1 458	1 477	1 535
19 Health	11 186	11 626	12 369	12 965	13 295	13 860	14 503	14 956
20 Recreation, culture and religion	4 676	4 900	5 242	5 952	6 338	6 589	5 441	5 874
21 Education	44 961	47 359	49 585	52 926	55 585	58 353	59 040	62 763
22 Social protection	3 509	3 760	3 812	4 308	4 509	4 793	5 107	5 316
23 Gross capital formation	51 078	54 625	59 444	60 699	67 977	69 596	73 767	74 876
24 General public services	2 036	2 146	2 785	3 202	2 943	3 093	2 946	2 950
25 Defence	20 944	21 310	21 260	20 271	21 938	21 516	20 846	22 006
26 Public order and safety	1 318	1 023	1 132	1 146	1 348	1 435	1 022	961
27 Economic affairs	10 653	13 782	14 731	14 917	17 872	19 795	23 764	23 117
28 Environment protection	758	938	899	833	828	954	974	1 052
29 Housing and community amenities	745	301	2 051	2 899	3 385	2 927	3 459	3 373
30 Health	1 036	965	1 056	1 196	1 043	1 336	2 124	2 572
31 Recreation, culture and religion	2 333	2 050	2 381	2 724	3 234	3 298	3 246	3 385
32 Education	11 321	11 936	12 349	12 960	14 628	14 389	14 591	14 849
33 Social protection	-66	175	800	550	757	853	794	610
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	374 370	383 493	412 356	433 596	466 112	483 762	551 979	564 451
2 General public services	54 393	51 238	55 894	59 723	67 684	65 882	63 976	83 501
3 Defence	66 122	67 803	69 543	68 855	73 138	73 869	73 642	79 344
4 Public order and safety	17 392	17 840	18 928	20 719	21 978	22 918	23 066	22 934
5 Economic affairs	26 296	27 775	28 634	30 909	33 526	35 561	75 105	67 363
6 Environment protection	1 020	806	906	875	965	1 061	1 459	1 123
7 Housing and community amenities	-223	-2 744	-310	-2 793	295	654	1 762	-15 130
8 Health	53 779	56 174	63 788	67 860	71 347	75 964	88 168	90 610
9 Recreation, culture and religion	9 894	10 488	11 098	13 785	13 768	14 520	11 866	12 300
10 Education	69 554	72 442	75 832	80 934	84 964	89 671	91 962	108 393
11 Social protection	76 142	81 669	88 042	92 731	98 447	103 662	120 973	114 013
<i>of which:</i>								
12 Compensation of employees	97 906	102 274	106 598	112 320	116 949	121 487	122 408	127 891
13 General public services	7 046	7 192	7 414	7 430	7 918	8 463	8 347	8 477
14 Defence	26 197	27 114	28 030	28 800	29 745	30 074	30 941	31 766
15 Public order and safety	10 775	11 233	11 970	13 111	13 975	14 535	14 665	14 891
16 Economic affairs	1 566	1 612	1 692	1 774	1 812	1 858	1 846	1 849
17 Environment protection	136	141	151	154	155	168	156	155
18 Housing and community amenities	401	475	505	526	532	543	516	547
19 Health	11 054	11 490	12 232	12 820	13 143	13 709	14 354	14 805
20 Recreation, culture and religion	3 081	3 272	3 568	4 194	4 509	4 742	3 661	4 080
21 Education	36 315	38 314	39 599	41 782	43 329	45 446	45 783	49 067
22 Social protection	1 335	1 430	1 438	1 729	1 832	1 949	2 137	2 253
23 Gross capital formation	38 193	41 434	44 776	43 791	47 558	49 549	52 504	53 205
24 General public services	1 143	1 294	1 740	2 153	1 853	1 906	1 661	1 663
25 Defence	20 893	21 254	21 210	20 221	21 875	21 455	20 767	21 934
26 Public order and safety	1 172	861	990	1 003	1 169	1 262	810	760
27 Economic affairs	7 151	10 465	11 088	10 318	12 040	13 784	16 930	16 144
28 Environment protection	82	77	108	50	32	45	87	155
29 Housing and community amenities	-505	-1 002	424	899	895	603	1 142	1 010
30 Health	1 007	939	1 014	1 164	996	1 299	2 076	2 525
31 Recreation, culture and religion	240	142	173	176	212	358	386	454
32 Education	7 430	7 626	7 722	7 754	8 266	8 554	8 434	8 548
33 Social protection	-419	-223	306	54	220	283	212	13

ISRAEL

Table III. Expenditure by function (cont.)

Million ILS

	2014	2015	2016	2017	2018	2019	2020	2021
III.4 LOCAL GOVERNMENT								
1 Total expenditure	60 458	62 152	65 914	72 457	79 535	81 880	83 312	85 669
2 General public services	8 015	7 735	8 047	8 615	8 902	9 078	9 168	9 218
3 Defence	351	377	383	407	442	465	512	523
4 Public order and safety	746	722	698	690	638	648	694	706
5 Economic affairs	3 739	3 751	4 024	4 504	6 205	6 282	7 024	7 241
6 Environment protection	5 458	5 953	5 978	6 275	6 545	6 919	7 377	7 642
7 Housing and community amenities	2 727	2 732	3 102	3 641	3 667	3 785	3 884	3 966
8 Health	204	204	219	232	268	263	269	267
9 Recreation, culture and religion	7 080	7 039	7 741	8 562	9 463	9 329	8 588	9 046
10 Education	21 730	22 794	24 555	27 386	30 412	31 310	31 636	32 577
11 Social protection	10 407	10 845	11 166	12 145	12 994	13 802	14 160	14 481
<i>of which:</i>								
12 Compensation of employees	16 997	17 731	18 911	20 659	22 197	23 232	23 684	24 304
13 General public services	2 686	2 778	2 879	3 061	3 178	3 325	3 388	3 430
14 Defence	111	132	143	160	176	186	201	206
15 Public order and safety	104	123	133	149	165	175	189	192
16 Economic affairs	308	304	309	335	338	347	323	334
17 Environment protection	1 317	1 375	1 390	1 413	1 467	1 499	1 498	1 500
18 Housing and community amenities	668	702	731	808	853	916	961	988
19 Health	80	80	82	91	98	97	94	97
20 Recreation, culture and religion	1 595	1 628	1 673	1 758	1 830	1 846	1 781	1 794
21 Education	8 646	9 046	9 986	11 143	12 256	12 907	13 257	13 696
22 Social protection	1 481	1 563	1 584	1 740	1 838	1 935	1 992	2 068
23 Gross capital formation	12 742	13 015	14 457	16 733	20 241	19 824	21 073	21 485
24 General public services	893	852	1 045	1 049	1 090	1 186	1 285	1 287
25 Defence	51	56	50	51	63	61	79	72
26 Public order and safety	146	162	142	144	179	173	212	201
27 Economic affairs	3 502	3 316	3 643	4 599	5 832	6 011	6 834	6 973
28 Environment protection	676	860	791	783	796	909	888	897
29 Housing and community amenities	1 250	1 303	1 627	2 000	2 491	2 325	2 316	2 363
30 Health	29	26	41	32	47	37	49	48
31 Recreation, culture and religion	2 093	1 909	2 208	2 548	3 022	2 939	2 859	2 931
32 Education	3 891	4 309	4 627	5 207	6 362	5 835	6 157	6 301
33 Social protection	210	222	284	321	359	347	393	412
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	90 122	93 951	97 694	106 365	111 968	119 614	158 389	148 551
2 General public services	0	0	0	0	0	0	0	0
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	18 271	11 729
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	23 551	24 569	25 383	26 622	27 907	29 157	28 864	31 389
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	201	197	247	246	247	254	255	264
11 Social protection	66 370	69 184	72 063	79 497	83 814	90 202	111 000	105 169
<i>of which:</i>								
12 Compensation of employees	746	822	845	895	895	964	1 032	1 049
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	53	55	55	55	55	55	54	54
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	693	767	790	840	840	910	977	995
23 Gross capital formation	144	176	210	175	178	223	190	186
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	0	0	0	0	0	0	0	0
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	144	176	210	175	178	223	190	186

Note: Detailed metadata at: <http://metalinks.oecd.org/nav014/20230523/1e32>.

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Source: Israel Central Bureau of Statistics.