

## ISRAEL

Table III. Expenditure by function

Million ILS

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>380 492</b>	<b>412 854</b>	<b>434 176</b>	<b>438 551</b>	<b>448 036</b>	<b>473 657</b>	<b>502 504</b>	<b>536 512</b>
2 General public services	58 593	61 315	59 778	49 850	48 095	51 439	54 000	59 484
3 Defence	57 349	60 722	63 093	66 782	68 052	70 332	69 385	73 619
4 Public order and safety	14 800	15 904	16 637	17 639	18 306	19 167	20 987	22 229
5 Economic affairs	21 987	25 368	28 946	28 897	27 237	27 677	32 221	35 341
6 Environment protection	5 458	5 801	6 053	6 294	6 506	6 770	6 990	7 045
7 Housing and community amenities	-289	2 661	1 887	1 740	272	2 651	50	3 450
8 Health	46 848	50 409	53 778	57 075	59 347	63 855	67 826	72 021
9 Recreation, culture and religion	14 024	14 386	15 652	15 849	16 471	17 316	19 461	20 140
10 Education	61 435	67 823	73 836	76 775	79 843	84 644	90 865	94 970
11 Social protection	100 287	108 466	114 516	117 651	123 905	129 806	140 719	148 213
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>96 646</b>	<b>103 565</b>	<b>110 146</b>	<b>114 219</b>	<b>119 238</b>	<b>124 875</b>	<b>132 069</b>	<b>137 935</b>
13 General public services	7 866	8 392	9 043	9 701	9 941	10 309	10 627	11 063
14 Defence	22 262	23 237	24 320	24 858	25 739	26 521	27 265	28 179
15 Public order and safety	9 159	9 745	10 540	10 889	11 365	12 101	13 239	14 137
16 Economic affairs	1 624	1 711	1 759	1 821	1 870	1 943	2 059	2 142
17 Environment protection	1 294	1 352	1 426	1 454	1 516	1 538	1 563	1 606
18 Housing and community amenities	922	972	1 031	1 069	1 179	1 171	1 267	1 330
19 Health	9 104	9 914	10 655	11 190	11 569	12 362	12 960	13 644
20 Recreation, culture and religion	4 412	4 412	4 543	4 713	4 939	5 191	5 519	5 978
21 Education	36 976	40 646	43 402	45 012	47 400	49 896	53 308	55 419
22 Social protection	3 026	3 184	3 427	3 512	3 722	3 844	4 262	4 438
<b>23 Gross capital formation</b>	<b>18 515</b>	<b>21 391</b>	<b>24 894</b>	<b>23 463</b>	<b>24 356</b>	<b>27 915</b>	<b>32 042</b>	<b>35 083</b>
24 General public services	1 231	1 233	1 602	1 545	1 749	2 305	2 243	2 020
25 Defence	286	153	95	124	449	83	67	16
26 Public order and safety	1 125	1 177	981	1 268	1 220	1 139	1 117	1 230
27 Economic affairs	3 157	4 626	5 329	4 603	4 751	4 861	7 091	8 344
28 Environment protection	693	660	851	746	947	933	897	703
29 Housing and community amenities	836	1 260	714	679	354	1 933	2 826	3 701
30 Health	932	831	984	1 036	965	1 056	1 216	1 197
31 Recreation, culture and religion	1 426	1 763	2 892	2 387	2 097	2 467	2 828	3 102
32 Education	8 730	9 513	11 291	11 238	11 787	12 498	13 331	14 172
33 Social protection	98	174	155	-165	37	640	427	598
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>329 163</b>	<b>356 350</b>	<b>375 652</b>	<b>374 197</b>	<b>381 559</b>	<b>409 715</b>	<b>430 315</b>	<b>462 451</b>
2 General public services	62 838	65 640	67 278	54 467	51 204	55 884	59 734	67 487
3 Defence	57 145	60 491	62 824	66 478	67 729	70 014	69 041	73 309
4 Public order and safety	14 115	15 160	16 297	17 335	17 979	18 850	20 684	21 852
5 Economic affairs	20 871	23 503	26 826	26 720	25 988	25 837	29 593	32 209
6 Environment protection	1 089	1 175	1 091	1 040	817	924	903	990
7 Housing and community amenities	-2 734	-66	-1 056	-919	-2 518	-512	-3 561	-714
8 Health	44 342	47 700	50 884	53 986	56 159	63 489	67 437	71 525
9 Recreation, culture and religion	9 395	9 306	9 138	9 810	10 405	10 814	12 277	12 419
10 Education	55 557	61 266	66 834	69 225	72 161	76 122	81 586	84 326
11 Social protection	66 546	72 176	75 537	76 056	81 634	88 292	92 622	99 048
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>81 380</b>	<b>87 265</b>	<b>93 138</b>	<b>96 432</b>	<b>100 713</b>	<b>105 129</b>	<b>110 541</b>	<b>115 192</b>
13 General public services	5 566	5 968	6 473	7 051	7 201	7 468	7 605	7 891
14 Defence	22 176	23 143	24 219	24 747	25 606	26 378	27 105	28 011
15 Public order and safety	8 625	9 195	10 429	10 785	11 242	11 968	13 089	13 980
16 Economic affairs	1 345	1 424	1 462	1 513	1 565	1 634	1 725	1 791
17 Environment protection	112	123	131	136	141	150	154	155
18 Housing and community amenities	344	356	382	401	476	441	459	482
19 Health	8 979	9 791	10 528	11 058	11 433	12 225	12 815	13 496
20 Recreation, culture and religion	2 907	2 858	2 927	3 082	3 273	3 479	3 721	4 087
21 Education	30 119	33 192	35 275	36 331	38 354	39 909	42 163	43 513
22 Social protection	1 208	1 215	1 313	1 328	1 420	1 478	1 706	1 787
<b>23 Gross capital formation</b>	<b>9 031</b>	<b>9 946</b>	<b>10 769</b>	<b>10 743</b>	<b>11 358</b>	<b>13 409</b>	<b>15 255</b>	<b>16 105</b>
24 General public services	801	863	1 148	1 013	1 224	1 703	1 584	1 433
25 Defence	254	119	54	74	393	33	16	16
26 Public order and safety	984	1 020	864	1 122	1 058	997	973	1 044
27 Economic affairs	344	1 100	1 168	889	1 258	919	2 262	2 714
28 Environment protection	10	12	19	70	87	102	38	62
29 Housing and community amenities	-349	-201	-879	-609	-980	254	785	1 192
30 Health	918	818	951	1 007	939	1 014	1 184	1 139
31 Recreation, culture and religion	241	257	230	244	142	233	238	256
32 Education	5 962	6 089	7 299	7 342	7 477	7 871	8 125	8 038
33 Social protection	-133	-130	-85	-408	-239	282	50	210

## ISRAEL

Table III. Expenditure by function (cont.)

Million ILS

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>50 601</b>	<b>55 449</b>	<b>60 361</b>	<b>61 701</b>	<b>63 438</b>	<b>67 077</b>	<b>74 181</b>	<b>80 155</b>
2 General public services	7 230	7 163	7 537	7 928	7 727	7 831	8 379	8 676
3 Defence	258	288	314	353	379	384	408	374
4 Public order and safety	1 065	1 141	600	742	718	691	664	609
5 Economic affairs	3 733	4 596	5 196	4 816	4 535	5 086	6 025	6 964
6 Environment protection	4 449	4 703	5 076	5 352	5 789	5 939	6 216	6 226
7 Housing and community amenities	2 503	2 936	3 024	2 778	2 902	3 264	3 728	4 273
8 Health	183	180	206	205	204	220	232	264
9 Recreation, culture and religion	5 813	6 356	7 709	7 219	7 309	7 851	8 675	9 261
10 Education	16 593	18 586	20 671	21 839	22 861	24 584	27 629	30 424
11 Social protection	8 775	9 499	10 027	10 468	11 012	11 229	12 224	13 085
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>14 595</b>	<b>15 599</b>	<b>16 267</b>	<b>17 031</b>	<b>17 731</b>	<b>18 910</b>	<b>20 658</b>	<b>21 865</b>
13 General public services	2 299	2 424	2 570	2 650	2 740	2 841	3 022	3 171
14 Defence	86	94	101	111	132	143	160	168
15 Public order and safety	534	550	110	104	123	133	149	157
16 Economic affairs	279	287	297	308	304	309	335	351
17 Environment protection	1 182	1 229	1 295	1 317	1 374	1 388	1 409	1 451
18 Housing and community amenities	578	617	650	668	702	731	808	848
19 Health	77	73	77	80	80	82	91	93
20 Recreation, culture and religion	1 505	1 554	1 616	1 631	1 666	1 712	1 798	1 892
21 Education	6 857	7 454	8 127	8 680	9 046	9 987	11 145	11 906
22 Social protection	1 196	1 318	1 424	1 481	1 563	1 585	1 741	1 828
<b>23 Gross capital formation</b>	<b>9 391</b>	<b>11 307</b>	<b>14 094</b>	<b>12 691</b>	<b>12 945</b>	<b>14 438</b>	<b>16 740</b>	<b>18 906</b>
24 General public services	430	370	454	532	526	601	658	587
25 Defence	31	35	41	51	56	50	51	0
26 Public order and safety	142	158	117	146	162	142	144	186
27 Economic affairs	2 813	3 526	4 161	3 714	3 493	3 942	4 830	5 630
28 Environment protection	683	647	832	676	860	831	859	641
29 Housing and community amenities	1 185	1 461	1 593	1 288	1 334	1 679	2 041	2 509
30 Health	14	13	33	29	26	41	32	59
31 Recreation, culture and religion	1 186	1 506	2 662	2 143	1 956	2 234	2 589	2 846
32 Education	2 769	3 424	3 991	3 897	4 309	4 627	5 206	6 134
33 Social protection	138	166	210	215	223	291	330	315
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>79 341</b>	<b>84 166</b>	<b>87 429</b>	<b>90 230</b>	<b>94 046</b>	<b>97 884</b>	<b>106 597</b>	<b>112 349</b>
2 General public services	0	0	0	0	0	0	0	0
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	20 576	21 538	22 580	23 702	24 734	25 557	26 804	28 102
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	181	187	191	201	197	247	246	247
11 Social protection	58 585	62 441	64 658	66 327	69 115	72 079	79 547	84 000
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>670</b>	<b>701</b>	<b>741</b>	<b>756</b>	<b>794</b>	<b>836</b>	<b>870</b>	<b>878</b>
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	49	50	50	53	55	55	55	55
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	621	651	691	703	739	781	815	823
<b>23 Gross capital formation</b>	<b>93</b>	<b>138</b>	<b>30</b>	<b>29</b>	<b>53</b>	<b>67</b>	<b>47</b>	<b>72</b>
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	0	0	0	0	0	0	0	0
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	93	138	30	29	53	67	47	72

Note: Detailed metadata at: <http://metalinks.oecd.org/nav014/20200203/70c2>.

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Source: Israel Central Bureau of Statistics.