

JAPAN

Table III. Expenditure by function

Billion JPY

	2012	2013	2014	2015	2016	2017	2018	2019
III.1 GENERAL GOVERNMENT								
1 Total expenditure	201 405	205 447	207 025	209 556	210 083	211 719	213 090	..
2 General public services	21 510	21 915	21 782	21 908	21 345	20 931	20 755	..
3 Defence	4 542	4 590	4 839	4 886	4 705	4 983	5 157	..
4 Public order and safety	6 301	6 385	6 706	6 744	6 687	6 635	6 799	..
5 Economic affairs	20 440	21 443	20 101	19 867	19 604	19 770	20 162	..
6 Environment protection	5 463	5 646	6 046	6 134	6 337	6 314	6 231	..
7 Housing and community amenities	3 216	3 689	3 843	3 651	3 662	3 532	3 633	..
8 Health	37 943	38 686	39 429	40 770	40 723	41 504	41 934	..
9 Recreation, culture and religion	1 696	1 778	1 941	1 973	2 027	2 079	2 130	..
10 Education	17 807	18 066	18 371	18 269	18 006	17 982	18 048	..
11 Social protection	82 489	83 250	83 966	85 355	86 987	87 989	88 241	..
<i>of which:</i>								
12 Compensation of employees	29 071	28 338	29 280	29 406	29 440	29 507	29 596	..
13 General public services	4 721	4 508	4 578	4 593	4 478	4 450	4 390	..
14 Defence	1 850	1 834	1 965	1 977	1 998	2 017	2 043	..
15 Public order and safety	4 613	4 552	4 711	4 783	4 849	4 881	4 932	..
16 Economic affairs	2 195	2 145	2 216	2 264	2 253	2 255	2 271	..
17 Environment protection	794	764	761	752	747	742	736	..
18 Housing and community amenities	318	311	322	324	325	328	331	..
19 Health	825	823	834	842	841	862	860	..
20 Recreation, culture and religion	463	449	461	460	463	468	472	..
21 Education	11 088	10 766	11 108	11 129	11 175	11 152	11 216	..
22 Social protection	2 206	2 187	2 324	2 283	2 312	2 351	2 347	..
23 Gross capital formation	17 738	20 158	20 213	19 567	19 583	20 295	20 741	..
24 General public services	1 033	1 138	1 172	1 225	1 146	1 330	1 386	..
25 Defence	1 015	1 001	1 069	1 211	1 183	1 477	1 552	..
26 Public order and safety	643	797	928	890	771	693	745	..
27 Economic affairs	8 641	10 045	9 822	9 239	9 542	9 723	9 989	..
28 Environment protection	1 979	2 064	2 197	2 192	2 249	2 276	2 428	..
29 Housing and community amenities	1 189	1 354	1 383	1 326	1 378	1 476	1 504	..
30 Health	143	133	148	147	150	152	135	..
31 Recreation, culture and religion	333	411	535	549	580	608	613	..
32 Education	2 463	2 900	2 587	2 410	2 122	2 127	1 943	..
33 Social protection	300	315	372	377	463	432	448	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	93 272	95 517	94 329	94 030	93 195	92 570	92 566	..
2 General public services	33 582	33 230	33 407	33 206	32 340	31 773	31 674	..
3 Defence	4 656	4 718	4 968	5 014	4 838	5 104	5 291	..
4 Public order and safety	1 382	1 447	1 431	1 439	1 456	1 463	1 543	..
5 Economic affairs	12 150	13 774	11 227	11 059	10 570	10 570	10 589	..
6 Environment protection	791	1 109	937	998	1 308	885	687	..
7 Housing and community amenities	2 173	3 055	3 071	3 030	2 849	2 846	2 738	..
8 Health	9 904	10 173	10 417	10 446	10 464	10 516	10 735	..
9 Recreation, culture and religion	162	165	186	182	178	216	196	..
10 Education	5 516	5 919	5 822	5 632	5 447	5 432	5 425	..
11 Social protection	22 957	21 926	22 863	23 026	23 748	23 765	23 688	..
<i>of which:</i>								
12 Compensation of employees	5 726	5 671	6 148	6 233	6 273	6 300	6 364	..
13 General public services	969	925	1 031	1 027	1 035	1 036	1 043	..
14 Defence	1 850	1 834	1 965	1 977	1 998	2 017	2 043	..
15 Public order and safety	781	816	879	889	900	912	928	..
16 Economic affairs	794	779	810	862	857	853	861	..
17 Environment protection	20	21	25	24	30	31	26	..
18 Housing and community amenities	50	50	55	56	56	57	57	..
19 Health	114	114	122	128	128	127	131	..
20 Recreation, culture and religion	13	14	22	22	23	24	25	..
21 Education	1 052	1 036	1 154	1 162	1 157	1 155	1 161	..
22 Social protection	85	83	85	87	90	89	89	..
23 Gross capital formation	6 103	7 073	6 607	6 305	6 215	6 728	6 812	..
24 General public services	536	572	499	489	376	613	611	..
25 Defence	1 015	1 001	1 069	1 211	1 183	1 477	1 552	..
26 Public order and safety	103	154	97	101	104	103	144	..
27 Economic affairs	3 365	3 918	3 707	3 359	3 374	3 403	3 339	..
28 Environment protection	30	37	38	42	71	96	162	..
29 Housing and community amenities	24	22	20	18	13	15	15	..
30 Health	57	57	60	74	66	53	43	..
31 Recreation, culture and religion	52	49	55	50	48	53	56	..
32 Education	898	1 237	1 040	937	908	846	858	..
33 Social protection	23	26	22	24	73	69	33	..

JAPAN

Table III. Expenditure by function (cont.)

Billion JPY

	2012	2013	2014	2015	2016	2017	2018	2019
III.4 LOCAL GOVERNMENT								
1 Total expenditure	79 297	80 488	82 216	82 869	83 496	83 420	83 533	..
2 General public services	9 315	9 272	9 041	9 133	8 845	8 575	8 577	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	5 027	5 042	5 358	5 389	5 317	5 260	5 340	..
5 Economic affairs	10 973	11 775	11 573	11 455	11 684	11 850	12 331	..
6 Environment protection	5 267	5 341	5 625	5 558	5 651	5 734	5 771	..
7 Housing and community amenities	2 913	3 269	3 441	3 389	3 449	3 323	3 439	..
8 Health	9 046	9 226	9 438	9 839	9 825	9 809	9 823	..
9 Recreation, culture and religion	1 573	1 653	1 799	1 833	1 891	1 936	1 979	..
10 Education	14 683	14 537	14 950	14 978	14 817	14 862	14 878	..
11 Social protection	20 502	20 373	20 991	21 296	22 018	22 073	21 395	..
<i>of which:</i>								
12 Compensation of employees	22 719	22 020	22 417	22 522	22 514	22 521	22 574	..
13 General public services	3 752	3 583	3 547	3 565	3 443	3 414	3 347	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	3 832	3 736	3 832	3 895	3 949	3 969	4 005	..
16 Economic affairs	1 401	1 366	1 406	1 401	1 397	1 403	1 410	..
17 Environment protection	775	743	737	728	717	712	709	..
18 Housing and community amenities	268	261	267	269	269	271	274	..
19 Health	438	431	446	452	453	463	465	..
20 Recreation, culture and religion	450	435	438	438	440	445	447	..
21 Education	10 036	9 730	9 955	9 967	10 018	9 996	10 055	..
22 Social protection	1 768	1 736	1 790	1 808	1 829	1 848	1 863	..
23 Gross capital formation	11 598	13 046	13 567	13 218	13 326	13 520	13 882	..
24 General public services	497	565	672	735	769	717	775	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	541	643	831	789	668	590	601	..
27 Economic affairs	5 276	6 127	6 114	5 881	6 168	6 320	6 649	..
28 Environment protection	1 949	2 028	2 160	2 150	2 179	2 180	2 267	..
29 Housing and community amenities	1 165	1 332	1 362	1 308	1 364	1 461	1 489	..
30 Health	80	71	87	72	80	99	90	..
31 Recreation, culture and religion	281	362	480	499	532	556	557	..
32 Education	1 565	1 664	1 547	1 473	1 214	1 281	1 085	..
33 Social protection	246	255	312	311	354	318	369	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	97 896	99 400	100 313	102 807	103 664	105 545	107 788	..
2 General public services	24	21	22	21	25	32	36	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	28	25	20	17	15	15	14	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	32 405	33 052	33 700	35 004	35 019	35 740	36 096	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	65 439	66 302	66 570	67 765	68 606	69 758	71 641	..
<i>of which:</i>								
12 Compensation of employees	627	647	716	651	653	687	658	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	274	278	266	263	260	273	264	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	353	369	450	388	393	414	394	..
23 Gross capital formation	37	39	39	44	41	46	47	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	6	6	1	1	4	1	1	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	31	34	38	43	37	46	45	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20210211/b7394>.

Source: Economic and Social Research Institute (ESRI), Cabinet Office (CAO) for Government of Japan.