

# JAPAN

## Table III. Expenditure by function

Billion JPY

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>201 021</b>	<b>201 405</b>	<b>205 447</b>	<b>207 025</b>	<b>209 556</b>	<b>210 125</b>	<b>212 022</b>	..
2 General public services	21 934	21 510	21 915	21 782	21 908	21 345	20 897	..
3 Defence	4 396	4 542	4 590	4 839	4 886	4 749	4 993	..
4 Public order and safety	6 336	6 301	6 385	6 706	6 744	6 687	6 659	..
5 Economic affairs	20 154	20 440	21 443	20 101	19 867	19 602	19 758	..
6 Environment protection	5 965	5 463	5 646	6 046	6 134	6 337	6 313	..
7 Housing and community amenities	3 559	3 216	3 689	3 843	3 651	3 662	3 534	..
8 Health	37 178	37 943	38 686	39 429	40 770	40 723	41 647	..
9 Recreation, culture and religion	1 703	1 696	1 778	1 941	1 973	2 027	2 079	..
10 Education	17 813	17 807	18 066	18 371	18 269	18 006	18 114	..
11 Social protection	81 983	82 489	83 250	83 966	85 355	86 987	88 030	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>29 594</b>	<b>29 071</b>	<b>28 338</b>	<b>29 280</b>	<b>29 406</b>	<b>29 440</b>	<b>29 581</b>	..
13 General public services	4 892	4 721	4 508	4 578	4 593	4 478	4 398	..
14 Defence	1 928	1 850	1 834	1 965	1 977	1 998	2 017	..
15 Public order and safety	4 685	4 613	4 552	4 711	4 783	4 849	4 905	..
16 Economic affairs	2 283	2 195	2 145	2 216	2 264	2 253	2 269	..
17 Environment protection	810	794	764	761	752	747	746	..
18 Housing and community amenities	324	318	311	322	324	325	330	..
19 Health	824	825	823	834	842	841	863	..
20 Recreation, culture and religion	469	463	449	461	460	463	468	..
21 Education	11 151	11 088	10 766	11 108	11 129	11 175	11 234	..
22 Social protection	2 227	2 206	2 187	2 324	2 283	2 312	2 353	..
<b>23 Gross capital formation</b>	<b>17 899</b>	<b>17 738</b>	<b>20 158</b>	<b>20 213</b>	<b>19 567</b>	<b>19 639</b>	<b>20 289</b>	..
24 General public services	1 101	1 033	1 138	1 172	1 225	1 146	1 312	..
25 Defence	912	1 015	1 001	1 069	1 211	1 242	1 493	..
26 Public order and safety	593	643	797	928	890	771	693	..
27 Economic affairs	8 684	8 641	10 045	9 822	9 239	9 539	9 694	..
28 Environment protection	1 990	1 979	2 064	2 197	2 192	2 249	2 275	..
29 Housing and community amenities	1 220	1 189	1 354	1 383	1 326	1 378	1 476	..
30 Health	123	143	133	148	147	150	151	..
31 Recreation, culture and religion	341	333	411	535	549	580	608	..
32 Education	2 413	2 463	2 900	2 587	2 410	2 122	2 155	..
33 Social protection	522	300	315	372	377	463	433	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>95 063</b>	<b>93 272</b>	<b>95 517</b>	<b>94 329</b>	<b>94 030</b>	<b>93 237</b>	<b>92 586</b>	..
2 General public services	34 201	33 582	33 230	33 407	33 206	32 340	31 754	..
3 Defence	4 512	4 656	4 718	4 968	5 014	4 882	5 114	..
4 Public order and safety	1 468	1 382	1 447	1 431	1 439	1 456	1 463	..
5 Economic affairs	11 738	12 150	13 774	11 227	11 059	10 567	10 533	..
6 Environment protection	1 439	791	1 109	937	998	1 308	885	..
7 Housing and community amenities	2 746	2 173	3 055	3 071	3 030	2 849	2 845	..
8 Health	10 087	9 904	10 173	10 417	10 446	10 464	10 573	..
9 Recreation, culture and religion	167	162	165	186	182	178	215	..
10 Education	5 673	5 516	5 919	5 822	5 632	5 447	5 438	..
11 Social protection	23 033	22 957	21 926	22 863	23 026	23 748	23 766	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>6 018</b>	<b>5 726</b>	<b>5 671</b>	<b>6 148</b>	<b>6 233</b>	<b>6 273</b>	<b>6 300</b>	..
13 General public services	1 026	969	925	1 031	1 027	1 035	1 036	..
14 Defence	1 928	1 850	1 834	1 965	1 977	1 998	2 017	..
15 Public order and safety	837	781	816	879	889	900	912	..
16 Economic affairs	854	794	779	810	862	857	853	..
17 Environment protection	17	20	21	25	24	30	31	..
18 Housing and community amenities	54	50	50	55	56	56	57	..
19 Health	118	114	114	122	128	128	127	..
20 Recreation, culture and religion	15	13	14	22	22	23	24	..
21 Education	1 089	1 052	1 036	1 154	1 162	1 157	1 155	..
22 Social protection	80	85	83	85	87	90	89	..
<b>23 Gross capital formation</b>	<b>6 194</b>	<b>6 103</b>	<b>7 073</b>	<b>6 607</b>	<b>6 305</b>	<b>6 271</b>	<b>6 702</b>	..
24 General public services	563	536	572	499	489	376	596	..
25 Defence	912	1 015	1 001	1 069	1 211	1 242	1 493	..
26 Public order and safety	150	103	154	97	101	104	103	..
27 Economic affairs	3 429	3 365	3 918	3 707	3 359	3 372	3 374	..
28 Environment protection	30	30	37	38	42	71	96	..
29 Housing and community amenities	24	24	22	20	18	13	15	..
30 Health	41	57	57	60	74	66	52	..
31 Recreation, culture and religion	49	52	49	55	50	48	52	..
32 Education	953	898	1 237	1 040	937	908	852	..
33 Social protection	43	23	26	22	24	73	69	..

# JAPAN

## Table III. Expenditure by function (cont.)

Billion JPY

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>78 983</b>	<b>79 297</b>	<b>80 488</b>	<b>82 216</b>	<b>82 869</b>	<b>83 496</b>	<b>83 565</b>	..
2 General public services	9 541	9 315	9 272	9 041	9 133	8 845	8 560	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	4 956	5 027	5 042	5 358	5 389	5 317	5 284	..
5 Economic affairs	10 823	10 973	11 775	11 573	11 455	11 684	11 874	..
6 Environment protection	5 331	5 267	5 341	5 625	5 558	5 651	5 733	..
7 Housing and community amenities	2 949	2 913	3 269	3 441	3 389	3 449	3 325	..
8 Health	8 721	9 046	9 226	9 438	9 839	9 825	9 854	..
9 Recreation, culture and religion	1 575	1 573	1 653	1 799	1 833	1 891	1 936	..
10 Education	14 574	14 683	14 537	14 950	14 978	14 817	14 988	..
11 Social protection	20 514	20 502	20 373	20 991	21 296	22 018	22 012	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>22 941</b>	<b>22 719</b>	<b>22 020</b>	<b>22 417</b>	<b>22 522</b>	<b>22 514</b>	<b>22 594</b>	..
13 General public services	3 866	3 752	3 583	3 547	3 565	3 443	3 362	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	3 848	3 832	3 736	3 832	3 895	3 949	3 993	..
16 Economic affairs	1 430	1 401	1 366	1 406	1 401	1 397	1 416	..
17 Environment protection	793	775	743	737	728	717	716	..
18 Housing and community amenities	270	268	261	267	269	269	273	..
19 Health	440	438	431	446	452	453	464	..
20 Recreation, culture and religion	454	450	435	438	438	440	445	..
21 Education	10 062	10 036	9 730	9 955	9 967	10 018	10 078	..
22 Social protection	1 778	1 768	1 736	1 790	1 808	1 829	1 850	..
<b>23 Gross capital formation</b>	<b>11 664</b>	<b>11 598</b>	<b>13 046</b>	<b>13 567</b>	<b>13 218</b>	<b>13 326</b>	<b>13 541</b>	..
24 General public services	538	497	565	672	735	769	716	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	443	541	643	831	789	668	590	..
27 Economic affairs	5 255	5 276	6 127	6 114	5 881	6 168	6 320	..
28 Environment protection	1 960	1 949	2 028	2 160	2 150	2 178	2 179	..
29 Housing and community amenities	1 195	1 165	1 332	1 362	1 308	1 364	1 461	..
30 Health	66	80	71	87	72	80	99	..
31 Recreation, culture and religion	292	281	362	480	499	532	556	..
32 Education	1 460	1 565	1 664	1 547	1 473	1 214	1 303	..
33 Social protection	454	246	255	312	311	354	317	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>96 376</b>	<b>97 896</b>	<b>99 400</b>	<b>100 313</b>	<b>102 807</b>	<b>103 664</b>	<b>105 727</b>	..
2 General public services	23	24	21	22	21	25	31	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	11	28	25	20	17	15	15	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	31 790	32 405	33 052	33 700	35 004	35 019	35 883	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	64 553	65 439	66 302	66 570	67 765	68 606	69 797	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>636</b>	<b>627</b>	<b>647</b>	<b>716</b>	<b>651</b>	<b>653</b>	<b>687</b>	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	267	274	278	266	263	260	273	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	369	353	369	450	388	393	414	..
<b>23 Gross capital formation</b>	<b>41</b>	<b>37</b>	<b>39</b>	<b>39</b>	<b>44</b>	<b>41</b>	<b>47</b>	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	16	6	6	1	1	4	1	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	25	31	34	38	43	37	47	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20200203/13cb>.

Source: Economic and Social Research Institute (ESRI), Cabinet Office (CAO) for Government of Japan.