

# LATVIA

**Table III. Expenditure by function**

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>8 309</b>	<b>8 596</b>	<b>8 987</b>	<b>9 270</b>	<b>9 240</b>	<b>10 186</b>	<b>11 225</b>	..
2 General public services	1 050	1 096	1 166	1 226	1 066	1 076	1 164	..
3 Defence	197	206	211	249	411	446	616	..
4 Public order and safety	393	438	476	486	540	629	641	..
5 Economic affairs	1 311	1 297	1 320	1 263	1 204	1 496	1 586	..
6 Environment protection	159	151	160	162	135	146	169	..
7 Housing and community amenities	269	277	261	238	223	293	325	..
8 Health	851	835	898	915	935	947	1 172	..
9 Recreation, culture and religion	334	359	399	393	361	448	471	..
10 Education	1 254	1 308	1 394	1 443	1 369	1 554	1 696	..
11 Social protection	2 490	2 629	2 701	2 894	2 997	3 151	3 387	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 005</b>	<b>2 140</b>	<b>2 268</b>	<b>2 414</b>	<b>2 545</b>	<b>2 759</b>	<b>3 005</b>	..
13 General public services	257	261	288	305	301	326	353	..
14 Defence	91	95	99	107	129	145	162	..
15 Public order and safety	247	283	303	313	359	402	412	..
16 Economic affairs	145	155	170	177	186	199	213	..
17 Environment protection	38	38	41	46	46	45	48	..
18 Housing and community amenities	44	47	50	52	54	57	62	..
19 Health	278	291	313	331	351	369	450	..
20 Recreation, culture and religion	101	112	125	134	140	150	165	..
21 Education	705	750	764	822	850	929	987	..
22 Social protection	99	109	115	127	130	137	154	..
<b>23 Gross capital formation</b>	<b>1 059</b>	<b>1 019</b>	<b>1 070</b>	<b>1 153</b>	<b>926</b>	<b>1 209</b>	<b>1 687</b>	..
24 General public services	70	64	87	142	69	71	137	..
25 Defence	51	58	46	71	209	226	358	..
26 Public order and safety	25	33	41	44	50	70	63	..
27 Economic affairs	322	285	254	304	252	321	479	..
28 Environment protection	25	31	38	34	9	18	27	..
29 Housing and community amenities	120	109	96	73	47	108	137	..
30 Health	92	77	93	98	69	51	80	..
31 Recreation, culture and religion	112	122	99	86	46	109	118	..
32 Education	213	206	286	272	154	211	256	..
33 Social protection	26	35	31	28	22	25	31	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>4 907</b>	<b>4 959</b>	<b>5 475</b>	<b>5 735</b>	<b>5 484</b>	<b>6 070</b>	<b>6 794</b>	..
2 General public services	944	976	1 043	1 093	942	1 015	1 108	..
3 Defence	197	206	211	249	411	446	616	..
4 Public order and safety	359	400	434	447	499	586	593	..
5 Economic affairs	1 166	1 122	1 173	1 206	1 098	1 328	1 408	..
6 Environment protection	136	137	137	148	135	108	125	..
7 Housing and community amenities	68	86	72	57	11	16	14	..
8 Health	777	754	820	844	866	872	1 094	..
9 Recreation, culture and religion	173	179	193	188	169	201	211	..
10 Education	792	781	849	897	748	871	924	..
11 Social protection	297	318	542	606	605	628	702	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 080</b>	<b>1 141</b>	<b>1 231</b>	<b>1 296</b>	<b>1 375</b>	<b>1 499</b>	<b>1 637</b>	..
13 General public services	167	163	186	197	189	206	225	..
14 Defence	91	95	99	107	129	145	162	..
15 Public order and safety	221	254	273	282	327	367	374	..
16 Economic affairs	125	133	150	157	163	174	186	..
17 Environment protection	35	36	39	44	43	42	45	..
18 Housing and community amenities	5	5	5	3	3	3	3	..
19 Health	175	178	193	202	216	225	276	..
20 Recreation, culture and religion	44	49	57	62	63	67	74	..
21 Education	188	195	195	206	207	233	249	..
22 Social protection	28	33	35	37	36	37	42	..
<b>23 Gross capital formation</b>	<b>567</b>	<b>518</b>	<b>571</b>	<b>825</b>	<b>651</b>	<b>725</b>	<b>1 024</b>	..
24 General public services	63	58	69	135	74	64	129	..
25 Defence	51	58	46	71	209	226	358	..
26 Public order and safety	23	30	35	42	47	68	59	..
27 Economic affairs	181	142	142	240	179	214	288	..
28 Environment protection	10	19	16	20	5	9	14	..
29 Housing and community amenities	4	8	8	11	1	2	2	..
30 Health	54	38	57	76	51	38	47	..
31 Recreation, culture and religion	58	60	40	29	16	24	26	..
32 Education	116	101	154	193	67	80	98	..
33 Social protection	6	4	5	8	1	2	3	..

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**Table III. Expenditure by function (cont.)**

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 176</b>	<b>2 317</b>	<b>2 362</b>	<b>2 269</b>	<b>2 365</b>	<b>2 715</b>	<b>3 066</b>	..
2 General public services	190	193	195	195	196	182	192	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	34	38	41	39	41	43	47	..
5 Economic affairs	265	284	255	158	201	261	368	..
6 Environment protection	37	36	46	38	31	47	54	..
7 Housing and community amenities	252	260	243	219	213	280	316	..
8 Health	202	212	221	213	226	228	283	..
9 Recreation, culture and religion	163	185	209	209	196	260	285	..
10 Education	799	866	913	921	978	1 108	1 194	..
11 Social protection	235	242	237	277	283	306	328	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>916</b>	<b>990</b>	<b>1 026</b>	<b>1 107</b>	<b>1 159</b>	<b>1 246</b>	<b>1 352</b>	..
13 General public services	90	98	102	107	112	121	128	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	26	29	30	31	32	35	37	..
16 Economic affairs	20	22	20	20	23	25	27	..
17 Environment protection	2	2	2	2	3	3	3	..
18 Housing and community amenities	40	42	45	49	52	54	59	..
19 Health	103	113	120	129	135	143	175	..
20 Recreation, culture and religion	57	63	68	72	77	82	90	..
21 Education	516	554	569	617	643	696	738	..
22 Social protection	61	67	70	79	83	87	96	..
<b>23 Gross capital formation</b>	<b>491</b>	<b>500</b>	<b>499</b>	<b>327</b>	<b>274</b>	<b>483</b>	<b>661</b>	..
24 General public services	7	5	18	8	-5	7	7	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	2	3	5	2	2	2	4	..
27 Economic affairs	141	143	112	65	73	107	192	..
28 Environment protection	15	12	23	15	4	9	13	..
29 Housing and community amenities	116	101	88	62	46	106	135	..
30 Health	38	40	36	22	17	14	33	..
31 Recreation, culture and religion	54	61	60	57	30	85	91	..
32 Education	98	105	132	79	86	131	158	..
33 Social protection	19	30	25	18	20	22	27	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>2 000</b>	<b>2 101</b>	<b>2 143</b>	<b>2 227</b>	<b>2 317</b>	<b>2 419</b>	<b>2 572</b>	..
2 General public services	..	..	..	..	..	..	..	..
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	..	..	..	..	..	..	..	..
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	2 000	2 101	2 143	2 227	2 317	2 419	2 572	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>14</b>	<b>15</b>	..
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	..	..	..	..	..	..	..	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	10	10	11	11	11	14	15	..
<b>23 Gross capital formation</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	..
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	..	..	..	..	..	..	..	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	1	1	1	1	1	1	2	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20210211/83f5f>.

Source: Central Statistical Bureau of Latvia (CSB) via Eurostat.