

# LATVIA

## Table III. Expenditure by function

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>8 766</b>	<b>9 196</b>	<b>9 494</b>	<b>9 479</b>	<b>10 439</b>	<b>11 471</b>	<b>11 704</b>	<b>12 727</b>
2 General public services	1 104	1 140	1 204	1 072	1 084	1 174	1 167	1 174
3 Defence	206	211	249	411	446	614	581	750
4 Public order and safety	438	476	486	540	629	641	684	671
5 Economic affairs	1 460	1 555	1 509	1 395	1 730	1 811	1 607	2 070
6 Environment protection	151	160	162	135	146	169	177	168
7 Housing and community amenities	277	261	238	224	294	327	314	347
8 Health	835	898	915	935	947	1 172	1 295	1 402
9 Recreation, culture and religion	359	399	393	364	455	479	447	412
10 Education	1 308	1 394	1 443	1 406	1 556	1 698	1 756	1 751
11 Social protection	2 629	2 701	2 894	2 997	3 151	3 387	3 677	3 982
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 196</b>	<b>2 326</b>	<b>2 480</b>	<b>2 621</b>	<b>2 838</b>	<b>3 089</b>	<b>3 312</b>	<b>3 460</b>
13 General public services	261	288	305	302	327	354	364	373
14 Defence	95	99	107	129	145	162	183	208
15 Public order and safety	283	303	313	359	402	412	462	453
16 Economic affairs	211	228	243	258	274	293	299	297
17 Environment protection	38	41	46	46	45	48	50	57
18 Housing and community amenities	47	50	52	55	58	62	63	65
19 Health	291	313	331	351	369	450	526	586
20 Recreation, culture and religion	112	125	134	141	151	166	166	170
21 Education	750	764	822	851	931	988	1 038	1 081
22 Social protection	109	115	127	130	137	154	161	170
<b>23 Gross capital formation</b>	<b>1 071</b>	<b>1 105</b>	<b>1 200</b>	<b>953</b>	<b>1 279</b>	<b>1 746</b>	<b>1 524</b>	<b>1 647</b>
24 General public services	65	87	142	68	70	140	141	122
25 Defence	58	46	71	209	226	358	212	280
26 Public order and safety	33	41	44	50	70	64	42	41
27 Economic affairs	333	280	333	278	382	524	460	503
28 Environment protection	34	47	53	12	23	32	43	23
29 Housing and community amenities	109	96	73	47	108	137	123	146
30 Health	77	93	98	69	51	80	78	109
31 Recreation, culture and religion	122	99	86	45	112	123	116	107
32 Education	206	286	272	154	211	257	269	276
33 Social protection	35	31	28	22	25	31	39	40
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>4 962</b>	<b>5 515</b>	<b>5 778</b>	<b>5 530</b>	<b>6 079</b>	<b>6 803</b>	<b>7 077</b>	<b>7 974</b>
2 General public services	977	1 011	1 066	942	1 014	1 108	1 311	1 321
3 Defence	206	211	249	411	446	614	581	750
4 Public order and safety	400	434	447	499	586	594	637	622
5 Economic affairs	1 123	1 246	1 276	1 105	1 329	1 408	1 201	1 677
6 Environment protection	137	137	148	135	108	125	143	132
7 Housing and community amenities	86	72	57	11	16	14	12	11
8 Health	754	820	844	865	871	1 094	1 269	1 327
9 Recreation, culture and religion	179	193	188	171	207	218	196	227
10 Education	781	849	897	785	873	927	996	1 027
11 Social protection	318	542	606	605	628	702	731	881
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 142</b>	<b>1 232</b>	<b>1 297</b>	<b>1 377</b>	<b>1 502</b>	<b>1 640</b>	<b>1 797</b>	<b>1 883</b>
13 General public services	163	186	197	189	206	225	234	240
14 Defence	95	99	107	129	145	162	183	208
15 Public order and safety	254	273	282	327	367	374	423	412
16 Economic affairs	134	151	157	164	175	187	191	191
17 Environment protection	36	39	44	43	42	45	47	53
18 Housing and community amenities	5	5	3	3	3	3	3	4
19 Health	178	193	202	216	225	276	324	366
20 Recreation, culture and religion	49	57	62	63	68	75	73	78
21 Education	195	195	206	208	234	250	272	283
22 Social protection	33	35	37	36	37	42	46	49
<b>23 Gross capital formation</b>	<b>522</b>	<b>575</b>	<b>844</b>	<b>653</b>	<b>733</b>	<b>1 041</b>	<b>832</b>	<b>957</b>
24 General public services	59	69	135	74	63	130	133	102
25 Defence	58	46	71	209	226	358	212	280
26 Public order and safety	30	35	42	47	68	60	40	39
27 Economic affairs	142	137	240	178	214	291	229	291
28 Environment protection	21	25	39	8	14	19	31	9
29 Housing and community amenities	8	8	11	1	2	2	2	2
30 Health	38	57	76	51	38	47	50	77
31 Recreation, culture and religion	60	40	29	16	27	33	21	36
32 Education	101	154	193	67	80	99	106	112
33 Social protection	4	5	8	1	2	3	8	8

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## Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 484</b>	<b>2 531</b>	<b>2 450</b>	<b>2 558</b>	<b>2 959</b>	<b>3 303</b>	<b>3 302</b>	<b>3 324</b>
2 General public services	199	201	201	202	190	202	205	212
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	38	41	39	41	43	47	47	49
5 Economic affairs	446	418	334	386	494	592	557	582
6 Environment protection	36	46	38	31	47	54	47	44
7 Housing and community amenities	260	243	219	215	282	318	305	339
8 Health	212	221	213	226	228	283	308	335
9 Recreation, culture and religion	185	209	208	197	261	286	274	224
10 Education	866	913	922	978	1 108	1 194	1 221	1 214
11 Social protection	242	237	277	283	306	328	338	325
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 044</b>	<b>1 083</b>	<b>1 172</b>	<b>1 232</b>	<b>1 322</b>	<b>1 433</b>	<b>1 500</b>	<b>1 561</b>
13 General public services	98	102	107	113	122	129	130	134
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	29	30	31	32	35	37	39	41
16 Economic affairs	77	77	85	94	98	105	108	107
17 Environment protection	2	2	2	3	3	3	3	3
18 Housing and community amenities	42	45	49	52	55	59	59	61
19 Health	113	120	129	135	143	175	201	220
20 Recreation, culture and religion	63	68	72	78	83	91	93	92
21 Education	554	569	617	643	696	738	766	798
22 Social protection	67	70	79	83	87	96	100	106
<b>23 Gross capital formation</b>	<b>548</b>	<b>530</b>	<b>355</b>	<b>299</b>	<b>544</b>	<b>704</b>	<b>691</b>	<b>688</b>
24 General public services	5	18	8	-6	7	9	8	20
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	3	5	2	2	2	4	2	2
27 Economic affairs	191	143	93	99	168	233	231	212
28 Environment protection	12	23	15	4	9	13	12	14
29 Housing and community amenities	101	88	62	46	106	135	121	144
30 Health	40	36	22	17	14	33	28	32
31 Recreation, culture and religion	61	60	57	29	84	91	94	71
32 Education	105	132	79	86	131	158	163	164
33 Social protection	30	25	18	20	22	27	30	31
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>2 101</b>	<b>2 143</b>	<b>2 227</b>	<b>2 317</b>	<b>2 419</b>	<b>2 572</b>	<b>2 825</b>	<b>3 028</b>
2 General public services	..	..	..	..	..	..	..	..
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	..	..	..	..	..	..	..	..
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	2 101	2 143	2 227	2 317	2 419	2 572	2 825	3 028
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	..	..	..	..	..	..	..	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	10	11	11	11	14	15	15	15
<b>23 Gross capital formation</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	..	..	..	..	..	..	..	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	1	1	1	1	1	2	1	1

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/26b4>.

Source: Central Statistical Bureau of Latvia (CSB) via Eurostat.