

# LATVIA

## Table III. Expenditure by function

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>8 217</b>	<b>8 309</b>	<b>8 596</b>	<b>9 001</b>	<b>9 296</b>	<b>9 259</b>	<b>10 220</b>	..
2 General public services	960	1 050	1 097	1 167	1 252	1 109	1 099	..
3 Defence	201	197	206	211	249	411	446	..
4 Public order and safety	373	393	438	476	486	540	629	..
5 Economic affairs	1 418	1 311	1 297	1 334	1 263	1 181	1 499	..
6 Environment protection	139	159	151	160	162	135	151	..
7 Housing and community amenities	261	269	277	261	238	223	292	..
8 Health	836	851	835	898	915	935	948	..
9 Recreation, culture and religion	354	334	359	399	393	361	450	..
10 Education	1 191	1 254	1 308	1 394	1 443	1 369	1 555	..
11 Social protection	2 485	2 490	2 629	2 701	2 894	2 997	3 151	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 940</b>	<b>2 005</b>	<b>2 140</b>	<b>2 268</b>	<b>2 414</b>	<b>2 545</b>	<b>2 759</b>	..
13 General public services	247	257	261	288	305	301	326	..
14 Defence	91	91	95	99	107	129	145	..
15 Public order and safety	241	247	283	303	313	359	402	..
16 Economic affairs	134	145	155	170	177	186	199	..
17 Environment protection	36	38	38	41	46	46	45	..
18 Housing and community amenities	41	44	47	50	52	54	57	..
19 Health	275	278	291	313	331	351	369	..
20 Recreation, culture and religion	94	101	112	125	134	140	150	..
21 Education	693	705	750	764	822	850	929	..
22 Social protection	88	99	109	115	127	130	137	..
<b>23 Gross capital formation</b>	<b>987</b>	<b>1 057</b>	<b>1 021</b>	<b>1 072</b>	<b>1 176</b>	<b>946</b>	<b>1 218</b>	..
24 General public services	82	69	65	89	165	89	79	..
25 Defence	49	51	58	46	71	209	226	..
26 Public order and safety	21	25	33	41	44	50	70	..
27 Economic affairs	345	322	285	254	304	252	321	..
28 Environment protection	24	25	31	38	34	9	18	..
29 Housing and community amenities	116	120	109	96	73	47	108	..
30 Health	51	92	77	93	98	69	51	..
31 Recreation, culture and religion	92	112	122	99	86	46	109	..
32 Education	192	213	206	286	272	154	211	..
33 Social protection	16	26	35	31	28	22	25	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>4 861</b>	<b>4 907</b>	<b>4 960</b>	<b>5 489</b>	<b>5 762</b>	<b>5 503</b>	<b>6 088</b>	..
2 General public services	864	944	977	1 044	1 120	953	1 036	..
3 Defence	201	197	206	211	249	411	446	..
4 Public order and safety	342	359	400	434	447	499	586	..
5 Economic affairs	1 270	1 166	1 122	1 187	1 206	1 098	1 325	..
6 Environment protection	139	136	137	137	148	135	108	..
7 Housing and community amenities	57	68	86	72	57	11	16	..
8 Health	741	777	754	820	844	873	872	..
9 Recreation, culture and religion	194	173	179	193	188	169	201	..
10 Education	764	792	781	849	897	747	871	..
11 Social protection	289	297	318	542	606	605	628	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 058</b>	<b>1 080</b>	<b>1 141</b>	<b>1 231</b>	<b>1 296</b>	<b>1 375</b>	<b>1 499</b>	..
13 General public services	162	167	163	186	197	189	206	..
14 Defence	91	91	95	99	107	129	145	..
15 Public order and safety	217	221	254	273	282	327	367	..
16 Economic affairs	120	125	133	150	157	163	174	..
17 Environment protection	34	35	36	39	44	43	42	..
18 Housing and community amenities	5	5	5	5	3	3	3	..
19 Health	172	175	178	193	202	216	225	..
20 Recreation, culture and religion	42	44	49	57	62	63	67	..
21 Education	187	188	195	195	206	207	233	..
22 Social protection	29	28	33	35	37	36	37	..
<b>23 Gross capital formation</b>	<b>517</b>	<b>566</b>	<b>520</b>	<b>573</b>	<b>847</b>	<b>671</b>	<b>733</b>	..
24 General public services	78	62	60	71	157	94	72	..
25 Defence	49	51	58	46	71	209	226	..
26 Public order and safety	19	23	30	35	42	47	68	..
27 Economic affairs	188	181	142	142	240	179	214	..
28 Environment protection	14	10	19	16	20	5	9	..
29 Housing and community amenities	2	4	8	8	11	1	2	..
30 Health	27	54	38	57	76	51	38	..
31 Recreation, culture and religion	42	58	60	40	29	16	24	..
32 Education	98	116	101	154	193	67	80	..
33 Social protection	1	6	4	5	8	1	2	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 187</b>	<b>2 176</b>	<b>2 317</b>	<b>2 362</b>	<b>2 269</b>	<b>2 365</b>	<b>2 731</b>	..
2 General public services	185	190	193	195	195	196	183	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	31	34	38	41	39	41	43	..
5 Economic affairs	286	265	284	255	158	201	267	..
6 Environment protection	31	37	36	46	38	31	52	..
7 Housing and community amenities	254	252	260	243	219	213	280	..
8 Health	200	202	212	221	213	226	229	..
9 Recreation, culture and religion	160	163	185	209	209	196	262	..
10 Education	780	799	866	913	921	978	1 109	..
11 Social protection	258	235	242	237	277	283	306	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>873</b>	<b>916</b>	<b>990</b>	<b>1 026</b>	<b>1 107</b>	<b>1 159</b>	<b>1 246</b>	..
13 General public services	85	90	98	102	107	112	121	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	24	26	29	30	31	32	35	..
16 Economic affairs	15	20	22	20	20	23	25	..
17 Environment protection	2	2	2	2	2	3	3	..
18 Housing and community amenities	36	40	42	45	49	52	54	..
19 Health	103	103	113	120	129	135	143	..
20 Recreation, culture and religion	52	57	63	68	72	77	82	..
21 Education	505	516	554	569	617	643	696	..
22 Social protection	51	61	67	70	79	83	87	..
<b>23 Gross capital formation</b>	<b>470</b>	<b>491</b>	<b>500</b>	<b>499</b>	<b>327</b>	<b>274</b>	<b>483</b>	..
24 General public services	4	7	5	18	8	-5	7	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	2	2	3	5	2	2	2	..
27 Economic affairs	158	141	143	112	65	73	107	..
28 Environment protection	10	15	12	23	15	4	9	..
29 Housing and community amenities	114	116	101	88	62	46	106	..
30 Health	24	38	40	36	22	17	14	..
31 Recreation, culture and religion	50	54	61	60	57	30	85	..
32 Education	94	98	105	132	79	86	131	..
33 Social protection	15	19	30	25	18	20	22	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>1 974</b>	<b>2 000</b>	<b>2 101</b>	<b>2 143</b>	<b>2 227</b>	<b>2 317</b>	<b>2 419</b>	..
2 General public services	..	..	..	..	..	..	..	..
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	..	..	..	..	..	..	..	..
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	1 974	2 000	2 101	2 143	2 227	2 317	2 419	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>14</b>	..
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	..	..	..	..	..	..	..	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	9	10	10	11	11	11	14	..
<b>23 Gross capital formation</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	..
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	..	..	..	..	..	..	..	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	0	1	1	1	1	1	1	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20200203/a953>.

Source: Central Statistical Bureau of Latvia (CSB) via Eurostat.