

# LATVIA

## Table III. Expenditure by function

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>9 196</b>	<b>9 494</b>	<b>9 512</b>	<b>10 435</b>	<b>11 482</b>	<b>11 704</b>	<b>12 770</b>	<b>14 814</b>
2 General public services	1 140	1 204	1 072	1 084	1 174	1 167	1 151	1 258
3 Defence	211	249	411	446	614	581	744	783
4 Public order and safety	476	486	540	629	641	684	674	734
5 Economic affairs	1 555	1 509	1 428	1 727	1 821	1 606	2 111	2 415
6 Environment protection	160	162	135	146	169	177	167	188
7 Housing and community amenities	261	238	224	294	327	314	347	334
8 Health	898	915	935	947	1 172	1 295	1 428	2 105
9 Recreation, culture and religion	399	393	364	455	479	447	419	485
10 Education	1 394	1 443	1 406	1 556	1 698	1 756	1 749	1 874
11 Social protection	2 701	2 894	2 997	3 151	3 387	3 677	3 979	4 638
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 326</b>	<b>2 480</b>	<b>2 621</b>	<b>2 838</b>	<b>3 089</b>	<b>3 312</b>	<b>3 460</b>	<b>3 886</b>
13 General public services	288	305	302	327	354	364	373	400
14 Defence	99	107	129	145	162	183	208	229
15 Public order and safety	303	313	359	402	412	462	453	484
16 Economic affairs	228	243	258	274	293	299	297	311
17 Environment protection	41	46	46	45	48	50	57	58
18 Housing and community amenities	50	52	55	58	62	63	65	68
19 Health	313	331	351	369	450	526	586	798
20 Recreation, culture and religion	125	134	141	151	166	166	170	178
21 Education	764	822	851	931	988	1 038	1 081	1 171
22 Social protection	115	127	130	137	154	161	170	189
<b>23 Gross capital formation</b>	<b>1 105</b>	<b>1 200</b>	<b>953</b>	<b>1 279</b>	<b>1 746</b>	<b>1 524</b>	<b>1 676</b>	<b>1 705</b>
24 General public services	87	142	68	70	140	141	127	106
25 Defence	46	71	209	226	358	212	287	308
26 Public order and safety	41	44	50	70	64	42	49	43
27 Economic affairs	280	333	278	382	524	460	503	526
28 Environment protection	47	53	12	23	32	43	23	34
29 Housing and community amenities	96	73	47	108	137	123	146	130
30 Health	93	98	69	51	80	78	109	149
31 Recreation, culture and religion	99	86	45	112	123	116	116	102
32 Education	286	272	154	211	257	269	276	261
33 Social protection	31	28	22	25	31	39	40	46
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>5 515</b>	<b>5 778</b>	<b>5 563</b>	<b>6 075</b>	<b>6 814</b>	<b>7 076</b>	<b>8 014</b>	<b>9 703</b>
2 General public services	1 011	1 066	942	1 014	1 108	1 311	1 297	1 409
3 Defence	211	249	411	446	614	581	744	783
4 Public order and safety	434	447	499	586	594	637	625	683
5 Economic affairs	1 246	1 276	1 138	1 326	1 418	1 200	1 715	1 889
6 Environment protection	137	148	135	108	125	143	131	172
7 Housing and community amenities	72	57	11	16	14	12	11	21
8 Health	820	844	865	871	1 094	1 269	1 353	1 954
9 Recreation, culture and religion	193	188	171	207	218	196	234	276
10 Education	849	897	785	873	927	996	1 025	1 095
11 Social protection	542	606	605	628	702	731	878	1 421
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 232</b>	<b>1 297</b>	<b>1 377</b>	<b>1 502</b>	<b>1 640</b>	<b>1 797</b>	<b>1 883</b>	<b>2 129</b>
13 General public services	186	197	189	206	225	234	240	253
14 Defence	99	107	129	145	162	183	208	229
15 Public order and safety	273	282	327	367	374	423	412	442
16 Economic affairs	151	157	164	175	187	191	191	203
17 Environment protection	39	44	43	42	45	47	53	55
18 Housing and community amenities	5	3	3	3	3	3	4	4
19 Health	193	202	216	225	276	324	366	501
20 Recreation, culture and religion	57	62	63	68	75	73	78	82
21 Education	195	206	208	234	250	272	283	307
22 Social protection	35	37	36	37	42	46	49	52
<b>23 Gross capital formation</b>	<b>575</b>	<b>844</b>	<b>653</b>	<b>733</b>	<b>1 041</b>	<b>832</b>	<b>986</b>	<b>961</b>
24 General public services	69	135	74	63	130	133	107	99
25 Defence	46	71	209	226	358	212	287	308
26 Public order and safety	35	42	47	68	60	40	47	41
27 Economic affairs	137	240	178	214	291	229	291	273
28 Environment protection	25	39	8	14	19	31	9	14
29 Housing and community amenities	8	11	1	2	2	2	2	2
30 Health	57	76	51	38	47	50	77	85
31 Recreation, culture and religion	40	29	16	27	33	21	45	28
32 Education	154	193	67	80	99	106	112	103
33 Social protection	5	8	1	2	3	8	8	9

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## Table III. Expenditure by function (cont.)

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 531</b>	<b>2 450</b>	<b>2 558</b>	<b>2 959</b>	<b>3 303</b>	<b>3 302</b>	<b>3 327</b>	<b>3 624</b>
2 General public services	201	201	202	190	202	205	212	205
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	41	39	41	43	47	47	49	51
5 Economic affairs	418	334	386	494	592	557	585	679
6 Environment protection	46	38	31	47	54	47	44	56
7 Housing and community amenities	243	219	215	282	318	305	339	322
8 Health	221	213	226	228	283	308	335	460
9 Recreation, culture and religion	209	208	197	261	286	274	224	243
10 Education	913	922	978	1 108	1 194	1 221	1 214	1 274
11 Social protection	237	277	283	306	328	338	325	334
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 083</b>	<b>1 172</b>	<b>1 232</b>	<b>1 322</b>	<b>1 433</b>	<b>1 500</b>	<b>1 561</b>	<b>1 740</b>
13 General public services	102	107	113	122	129	130	134	146
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	30	31	32	35	37	39	41	42
16 Economic affairs	77	85	94	98	105	108	107	108
17 Environment protection	2	2	3	3	3	3	3	3
18 Housing and community amenities	45	49	52	55	59	59	61	64
19 Health	120	129	135	143	175	201	220	297
20 Recreation, culture and religion	68	72	78	83	91	93	92	96
21 Education	569	617	643	696	738	766	798	864
22 Social protection	70	79	83	87	96	100	106	120
<b>23 Gross capital formation</b>	<b>530</b>	<b>355</b>	<b>299</b>	<b>544</b>	<b>704</b>	<b>691</b>	<b>688</b>	<b>741</b>
24 General public services	18	8	-6	7	9	8	20	6
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	5	2	2	2	4	2	2	2
27 Economic affairs	143	93	99	168	233	231	212	254
28 Environment protection	23	15	4	9	13	12	14	20
29 Housing and community amenities	88	62	46	106	135	121	144	128
30 Health	36	22	17	14	33	28	32	64
31 Recreation, culture and religion	60	57	29	84	91	94	71	73
32 Education	132	79	86	131	158	163	164	159
33 Social protection	25	18	20	22	27	30	31	35
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>2 143</b>	<b>2 227</b>	<b>2 317</b>	<b>2 419</b>	<b>2 572</b>	<b>2 825</b>	<b>3 028</b>	<b>3 251</b>
2 General public services	..	..	..	..	..	..	..	..
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	..	..	..	..	..	..	..	..
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	2 143	2 227	2 317	2 419	2 572	2 825	3 028	3 251
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>17</b>
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	..	..	..	..	..	..	..	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	11	11	11	14	15	15	15	17
<b>23 Gross capital formation</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	..	..	..	..	..	..	..	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	1	1	1	1	2	1	1	2

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20230523/96b5>.

Source: Central Statistical Bureau of Latvia (CSB) via Eurostat.