

# LITHUANIA

## Table III. Expenditure by function

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>12 710</b>	<b>13 133</b>	<b>13 315</b>	<b>14 048</b>	<b>15 478</b>	<b>16 990</b>	<b>21 240</b>	<b>21 067</b>
2 General public services	1 747	1 718	1 682	1 574	1 579	1 704	1 770	1 727
3 Defence	348	470	575	687	782	803	1 133	1 031
4 Public order and safety	604	605	570	621	623	680	753	720
5 Economic affairs	1 279	1 409	1 267	1 277	1 355	1 460	2 832	2 232
6 Environment protection	223	230	207	206	223	258	266	300
7 Housing and community amenities	123	119	142	179	226	238	315	347
8 Health	1 622	1 760	1 849	1 936	2 176	2 473	2 942	3 304
9 Recreation, culture and religion	327	351	397	454	500	571	702	671
10 Education	1 842	1 894	1 858	1 921	2 060	2 254	2 582	2 682
11 Social protection	4 596	4 577	4 769	5 192	5 953	6 550	7 945	8 052
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 471</b>	<b>3 615</b>	<b>3 814</b>	<b>4 024</b>	<b>4 425</b>	<b>4 962</b>	<b>5 601</b>	<b>6 017</b>
13 General public services	350	349	359	378	411	490	534	548
14 Defence	226	243	293	329	370	433	491	507
15 Public order and safety	373	385	392	418	440	478	539	527
16 Economic affairs	193	215	210	203	216	243	270	279
17 Environment protection	28	30	30	32	32	37	42	43
18 Housing and community amenities	11	12	13	14	16	18	23	26
19 Health	723	756	816	888	1 008	1 147	1 312	1 509
20 Recreation, culture and religion	138	154	167	176	193	220	247	255
21 Education	1 197	1 226	1 270	1 302	1 428	1 569	1 770	1 928
22 Social protection	231	246	264	283	309	328	373	395
<b>23 Gross capital formation</b>	<b>1 304</b>	<b>1 426</b>	<b>1 223</b>	<b>1 402</b>	<b>1 469</b>	<b>1 558</b>	<b>2 353</b>	<b>1 832</b>
24 General public services	174	127	110	125	118	128	120	145
25 Defence	51	133	164	224	238	204	470	313
26 Public order and safety	99	88	45	79	57	63	61	43
27 Economic affairs	491	545	485	492	493	588	815	616
28 Environment protection	45	46	8	21	31	48	27	26
29 Housing and community amenities	25	16	27	46	73	74	100	100
30 Health	74	123	113	85	113	92	178	118
31 Recreation, culture and religion	64	68	82	110	114	136	206	166
32 Education	246	255	174	198	206	198	345	279
33 Social protection	35	26	16	22	26	27	32	25
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>8 377</b>	<b>9 014</b>	<b>8 916</b>	<b>9 239</b>	<b>13 771</b>	<b>12 620</b>	<b>16 374</b>	<b>16 268</b>
2 General public services	3 643	3 854	3 793	3 801	7 840	6 153	7 302	7 933
3 Defence	347	468	573	685	780	801	1 121	1 022
4 Public order and safety	509	542	545	580	579	630	713	675
5 Economic affairs	996	1 078	920	943	954	979	1 874	1 264
6 Environment protection	116	115	115	103	87	101	101	115
7 Housing and community amenities	22	21	12	16	25	18	59	108
8 Health	611	690	726	738	860	929	1 136	1 405
9 Recreation, culture and religion	184	202	235	248	252	282	360	326
10 Education	777	773	666	671	717	770	926	867
11 Social protection	1 173	1 272	1 332	1 455	1 677	1 958	2 782	2 554
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 900</b>	<b>1 958</b>	<b>2 071</b>	<b>2 183</b>	<b>2 396</b>	<b>2 680</b>	<b>2 986</b>	<b>3 081</b>
13 General public services	244	233	236	243	262	320	351	351
14 Defence	225	241	291	327	369	431	489	505
15 Public order and safety	356	366	373	397	416	451	507	491
16 Economic affairs	175	196	191	181	193	217	243	247
17 Environment protection	24	25	26	27	27	30	34	35
18 Housing and community amenities	1	1	1	1	1	1	1	1
19 Health	342	359	392	436	497	568	610	697
20 Recreation, culture and religion	72	80	87	92	96	106	121	123
21 Education	355	347	353	348	394	413	471	472
22 Social protection	106	110	122	130	142	144	159	160
<b>23 Gross capital formation</b>	<b>854</b>	<b>1 014</b>	<b>834</b>	<b>981</b>	<b>936</b>	<b>956</b>	<b>1 495</b>	<b>1 199</b>
24 General public services	117	113	93	113	99	106	105	124
25 Defence	51	133	164	224	238	204	470	312
26 Public order and safety	33	52	44	63	42	45	60	41
27 Economic affairs	349	376	305	336	294	333	421	365
28 Environment protection	24	18	5	12	17	31	14	17
29 Housing and community amenities	0	0	0	0	0	0	0	23
30 Health	40	69	67	54	79	59	114	69
31 Recreation, culture and religion	32	36	51	52	45	61	82	57
32 Education	201	211	100	117	117	113	222	183
33 Social protection	6	6	6	9	5	5	7	8

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Table III. Expenditure by function (cont.)

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 901</b>	<b>2 947</b>	<b>3 043</b>	<b>3 270</b>	<b>3 665</b>	<b>4 133</b>	<b>4 817</b>	<b>5 101</b>
2 General public services	228	199	215	243	231	253	261	289
3 Defence	2	2	2	2	2	2	12	9
4 Public order and safety	95	63	25	42	45	49	40	46
5 Economic affairs	262	306	320	311	382	482	683	516
6 Environment protection	107	114	92	103	136	157	165	185
7 Housing and community amenities	101	98	130	164	201	220	256	239
8 Health	533	577	601	619	686	774	943	1 126
9 Recreation, culture and religion	143	150	162	206	248	289	341	345
10 Education	1 064	1 122	1 193	1 249	1 343	1 483	1 657	1 815
11 Social protection	367	315	304	332	391	423	458	530
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 504</b>	<b>1 589</b>	<b>1 675</b>	<b>1 769</b>	<b>1 962</b>	<b>2 218</b>	<b>2 545</b>	<b>2 859</b>
13 General public services	106	117	123	134	148	171	183	197
14 Defence	1	1	1	2	2	2	2	2
15 Public order and safety	17	18	20	22	24	27	32	36
16 Economic affairs	18	19	20	22	24	26	28	32
17 Environment protection	4	5	4	5	5	6	7	8
18 Housing and community amenities	10	11	12	13	15	17	22	25
19 Health	373	390	417	444	503	570	691	801
20 Recreation, culture and religion	66	74	79	84	98	115	126	132
21 Education	843	880	917	955	1 034	1 156	1 300	1 456
22 Social protection	65	74	81	89	109	129	154	170
<b>23 Gross capital formation</b>	<b>443</b>	<b>407</b>	<b>381</b>	<b>417</b>	<b>525</b>	<b>593</b>	<b>851</b>	<b>625</b>
24 General public services	57	14	17	12	18	22	14	21
25 Defence	0	0	0	0	0	0	0	1
26 Public order and safety	67	36	1	16	16	18	2	2
27 Economic affairs	142	169	180	155	199	255	394	251
28 Environment protection	21	28	3	9	15	17	13	9
29 Housing and community amenities	25	16	27	46	73	74	100	77
30 Health	31	51	43	30	30	28	61	45
31 Recreation, culture and religion	31	32	31	58	69	75	124	108
32 Education	45	44	73	81	89	86	123	96
33 Social protection	25	18	5	11	17	18	21	14
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>4 679</b>	<b>4 556</b>	<b>4 766</b>	<b>5 106</b>	<b>5 653</b>	<b>6 167</b>	<b>7 217</b>	<b>7 913</b>
2 General public services	164	149	133	111	0	0	0	0
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	21	25	27	23	19	0	275	452
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	1 309	1 393	1 472	1 566	1 749	1 999	2 237	2 492
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	3 186	2 990	3 133	3 406	3 885	4 169	4 705	4 968
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>67</b>	<b>69</b>	<b>68</b>	<b>72</b>	<b>67</b>	<b>64</b>	<b>70</b>	<b>77</b>
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	7	7	7	8	8	10	11	12
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	60	62	60	64	58	55	60	65
<b>23 Gross capital formation</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>4</b>	<b>8</b>	<b>9</b>	<b>7</b>	<b>8</b>
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	3	4	3	2	4	6	3	4
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	4	2	5	3	4	4	4	3

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20230523/8aba>.

Source: Statistical Bureau of Lithuania via Eurostat.