

# LITHUANIA

## Table III. Expenditure by function

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>12 437</b>	<b>12 693</b>	<b>13 105</b>	<b>13 295</b>	<b>14 020</b>	<b>15 394</b>	<b>16 899</b>	..
2 General public services	1 690	1 745	1 718	1 682	1 578	1 581	1 706	..
3 Defence	320	348	470	575	687	782	802	..
4 Public order and safety	570	604	605	570	621	623	680	..
5 Economic affairs	1 525	1 280	1 409	1 267	1 277	1 349	1 456	..
6 Environment protection	164	205	201	186	175	143	174	..
7 Housing and community amenities	88	123	119	142	179	226	238	..
8 Health	1 971	2 014	2 161	2 257	2 385	2 675	3 035	..
9 Recreation, culture and religion	286	327	351	397	454	500	571	..
10 Education	1 836	1 842	1 894	1 858	1 921	2 060	2 250	..
11 Social protection	3 987	4 204	4 176	4 361	4 743	5 454	5 987	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 347</b>	<b>3 471</b>	<b>3 615</b>	<b>3 814</b>	<b>4 024</b>	<b>4 424</b>	<b>4 957</b>	..
13 General public services	330	350	349	359	378	411	490	..
14 Defence	219	226	243	293	329	370	433	..
15 Public order and safety	347	373	385	392	418	440	478	..
16 Economic affairs	181	193	215	210	203	216	237	..
17 Environment protection	27	28	30	30	32	32	37	..
18 Housing and community amenities	10	11	12	13	14	16	18	..
19 Health	698	723	756	816	888	1 008	1 147	..
20 Recreation, culture and religion	126	138	154	167	176	193	220	..
21 Education	1 202	1 197	1 226	1 270	1 302	1 428	1 569	..
22 Social protection	207	231	246	264	283	309	328	..
<b>23 Gross capital formation</b>	<b>1 323</b>	<b>1 304</b>	<b>1 426</b>	<b>1 223</b>	<b>1 402</b>	<b>1 469</b>	<b>1 555</b>	..
24 General public services	154	174	127	110	125	118	128	..
25 Defence	33	51	133	164	224	238	203	..
26 Public order and safety	102	99	88	45	79	57	63	..
27 Economic affairs	571	491	545	485	492	493	587	..
28 Environment protection	43	45	46	8	21	31	48	..
29 Housing and community amenities	18	25	16	27	46	73	74	..
30 Health	98	74	123	113	85	113	92	..
31 Recreation, culture and religion	50	64	68	82	110	114	136	..
32 Education	227	246	255	174	198	206	198	..
33 Social protection	26	35	26	16	22	26	27	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>8 350</b>	<b>8 360</b>	<b>8 986</b>	<b>8 896</b>	<b>9 212</b>	<b>13 687</b>	<b>12 529</b>	..
2 General public services	3 676	3 641	3 854	3 793	3 806	7 842	6 156	..
3 Defence	319	347	468	573	685	780	800	..
4 Public order and safety	466	509	542	545	580	579	630	..
5 Economic affairs	1 206	998	1 078	920	943	948	974	..
6 Environment protection	57	99	87	94	71	6	17	..
7 Housing and community amenities	3	22	21	12	16	25	18	..
8 Health	995	1 004	1 092	1 134	1 187	1 359	1 491	..
9 Recreation, culture and religion	161	184	202	235	248	252	282	..
10 Education	773	777	773	666	671	717	767	..
11 Social protection	694	780	871	924	1 005	1 178	1 395	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 809</b>	<b>1 900</b>	<b>1 958</b>	<b>2 071</b>	<b>2 183</b>	<b>2 395</b>	<b>2 675</b>	..
13 General public services	233	244	233	236	243	262	320	..
14 Defence	218	225	241	291	327	369	431	..
15 Public order and safety	330	356	366	373	397	416	451	..
16 Economic affairs	164	175	196	191	181	192	212	..
17 Environment protection	23	24	25	26	27	27	30	..
18 Housing and community amenities	1	1	1	1	1	1	1	..
19 Health	328	342	359	392	436	497	568	..
20 Recreation, culture and religion	66	72	80	87	92	96	106	..
21 Education	355	355	347	353	348	394	413	..
22 Social protection	92	106	110	122	130	142	144	..
<b>23 Gross capital formation</b>	<b>863</b>	<b>854</b>	<b>1 014</b>	<b>834</b>	<b>981</b>	<b>936</b>	<b>954</b>	..
24 General public services	99	117	113	93	113	99	106	..
25 Defence	33	51	133	164	224	238	203	..
26 Public order and safety	28	33	52	44	63	42	45	..
27 Economic affairs	392	349	376	305	336	294	332	..
28 Environment protection	20	24	18	5	12	17	31	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	71	40	69	67	54	79	58	..
31 Recreation, culture and religion	27	32	36	51	52	45	61	..
32 Education	186	201	211	100	117	117	113	..
33 Social protection	6	6	6	6	9	5	5	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 910</b>	<b>2 901</b>	<b>2 947</b>	<b>3 043</b>	<b>3 270</b>	<b>3 665</b>	<b>4 133</b>	..
2 General public services	206	228	199	215	243	231	253	..
3 Defence	2	2	2	2	2	2	2	..
4 Public order and safety	104	95	63	25	42	45	49	..
5 Economic affairs	291	262	306	320	311	382	482	..
6 Environment protection	107	107	114	92	103	136	157	..
7 Housing and community amenities	85	101	98	130	164	201	220	..
8 Health	518	533	577	601	619	686	774	..
9 Recreation, culture and religion	125	143	150	162	206	248	289	..
10 Education	1 063	1 064	1 122	1 193	1 249	1 343	1 483	..
11 Social protection	411	367	315	304	332	391	423	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 476</b>	<b>1 504</b>	<b>1 589</b>	<b>1 675</b>	<b>1 769</b>	<b>1 962</b>	<b>2 218</b>	..
13 General public services	97	106	117	123	134	148	171	..
14 Defence	1	1	1	1	2	2	2	..
15 Public order and safety	17	17	18	20	22	24	27	..
16 Economic affairs	17	18	19	20	22	24	26	..
17 Environment protection	4	4	5	4	5	5	6	..
18 Housing and community amenities	10	10	11	12	13	15	17	..
19 Health	364	373	390	417	444	503	570	..
20 Recreation, culture and religion	60	66	74	79	84	98	115	..
21 Education	847	843	880	917	955	1 034	1 156	..
22 Social protection	60	65	74	81	89	109	129	..
<b>23 Gross capital formation</b>	<b>453</b>	<b>443</b>	<b>407</b>	<b>381</b>	<b>417</b>	<b>525</b>	<b>593</b>	..
24 General public services	55	57	14	17	12	18	22	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	74	67	36	1	16	16	18	..
27 Economic affairs	179	142	169	180	155	199	255	..
28 Environment protection	23	21	28	3	9	15	17	..
29 Housing and community amenities	18	25	16	27	46	73	74	..
30 Health	24	31	51	43	30	30	28	..
31 Recreation, culture and religion	23	31	32	31	58	69	75	..
32 Education	41	45	44	73	81	89	86	..
33 Social protection	16	25	18	5	11	17	18	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>4 315</b>	<b>4 679</b>	<b>4 556</b>	<b>4 766</b>	<b>5 106</b>	<b>5 653</b>	<b>6 167</b>	..
2 General public services	168	164	149	133	111	0	0	..
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	28	21	25	27	23	19	0	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	1 238	1 309	1 393	1 472	1 566	1 749	1 999	..
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	2 882	3 186	2 990	3 133	3 406	3 885	4 169	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>62</b>	<b>67</b>	<b>69</b>	<b>68</b>	<b>72</b>	<b>67</b>	<b>64</b>	..
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	6	7	7	7	8	8	10	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	56	60	62	60	64	58	55	..
<b>23 Gross capital formation</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>4</b>	<b>8</b>	<b>9</b>	..
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	2	3	4	3	2	4	6	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	4	4	2	5	3	4	4	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/5588>.

Source: Statistical Bureau of Lithuania via Eurostat.